



MEMORANDUM

Development Services

ADMINISTRATIVE REPORT NO. 15-4

DATE: May 7, 2015

TO: Robin M. Bird, Development Services Director *RB*

FROM: Miguel Nunez, Building Official *MN*

RE: Request to transfer funds to supplement machinery & equipment / computer

We are requesting a supplemental funding to account to purchase two new servers to upgrade current e-plan infrastructure to better meet the growing demand from users. In addition to the growing number of contractors pulling permits electronically, use of e-plan service has expanded to other divisions (Zoning, Engineering and Utilities). Current infrastructure does not meet the minimum requirements of the next version of the e-plan software, which addresses multiple issues.

ACCOUNT #001-0000-392-50-00 "Budget Fund Balance" Transfer \$35,000.00 from this account to **ACCOUNT #001-1550-515-64-20** "Machinery & Equipment/Computer" **EXHIBIT #1 and #2.**



CDWG.com | 800.594.4239

OE400SPS

SALES QUOTATION

GCKT138 6707885 4/15/2015

BILL TO:
GENE ZAMOSKI
100 W ATLANTIC BLVD STE 170
IT DEPARTMENT

SHIP TO:
CITY OF POMPANO BEACH
Attention To: GENE ZAMOSKI
100 W ATLANTIC BLVD STE 170
IT DEPARTMENT

Accounts Payable
POMPANO BEACH , FL 33060-6099

POMPANO BEACH , FL 33060-6099
Contact: GENE
ZAMOSKI 954.786.4537

Customer Phone #954.786.4537

Customer P.O. # SOFTWARE QUOTE

ACCOUNT MANAGER	SHIPPING METHOD	TERMS	EXEMPTION CERTIFICATE
JOHN VRABLIK 877.466.6333	ELECTRONIC DISTRIBUTION	NET 30 Days	858012621672C6

QTY	ITEM NO.	DESCRIPTION	UNIT PRICE	EXTENDED PRICE
2	3178327	MS GSA WIN SRV DATA CENT 2012 R2 2PR Mfg#: P71-07860 Contract: CDW-G GSA Schedule GS-35F-0195J	4,217.08	8,434.16
1	3374580	Electronic distribution - NO MEDIA SYG BE 14 AGT VM H-V SVR LIC BS 1Y Mfg#: E39FWZC1-EI1GS Contract: MARKET Electronic distribution - NO MEDIA	677.00	677.00
SUBTOTAL				9,111.16
FREIGHT				0.00
TAX				0.00

US Currency

TOTAL 9,111.16

CDW Government
230 North Milwaukee Ave.
Vernon Hills, IL 60061

Fax: 312.705.9184

Please remit payment to:
CDW Government
75 Remittance Drive
Suite 1515
Chicago, IL 60675-1515



QUOTATION

Quote #: 705612155
 Customer #: 1202417
 Contract #: WN05ACA
 CustomerAgreement #: 250WSCA10ACS;B27160
 Quote Date: 04/14/2015
 Date: 4/14/2015
 Customer Name: CITY OF POMPANO BEACH

Thanks for choosing Dell! Your quote is detailed below; please review the quote for product and informational accuracy. If you find errors or desire certain changes please contact your sales professional as soon as possible.

Sales Professional Information			
SALES REP:	CHARLENE VELA	PHONE:	1800 - 4563355
Email Address:	Charlene_Vela@Dell.com	Phone Ext:	5139886

GROUP: 1 QUANTITY: 1 SYSTEM PRICE: \$21,062.15 GROUP TOTAL: \$21,062.15	
Description	Quantity
PowerEdge R820, Intel Xeon E5-46XX v2 Processors (210-ACNU)	1
PowerEdge R820 Motherboard, TPM, Intel Xeon E5-46XX v2 Processors (329-BBZG)	1
ProSupport: Next Business Day Onsite Service After Problem Diagnosis, 4 Year Extended (934-6694)	1
ProSupport: 7x24 HW / SW Tech Support and Assistance, 5 Year (934-6704)	1
Dell Hardware Limited Warranty Plus On Site Service Initial Year (936-1997)	1
Dell Hardware Limited Warranty Plus On Site Service Extended Year (939-4938)	1
Dell ProSupport. For tech support, visit http://support.dell.com/ProSupport or call 1-800-945-3355 (989-3439)	1
ProSupport: Next Business Day Onsite Service After Problem Diagnosis, Initial Year (989-6501)	1
On-Site Installation Declined (900-9997)	1
PowerEdge R820 Shipping (331-6156)	1
vFlash SD Slot Filler (318-2036)	1
iDRAC7 Express (331-3481)	1
Broadcom 5720 QP 1Gb Network Daughter Card (430-4418)	1
2.5" Chassis with up to 16 Hard Drives (331-6543)	1
Bezel (318-1375)	1
Power Saving Dell Active Power Controller (330-5116)	1
UEFI BIOS Setting (331-3765)	1
RAID 10 for H710p, H710, H310 Controllers (331-5687)	1
PERC H710p Adapter RAID Controller, 1GB NV Cache (342-4049)	1
Heat Sink for PowerEdge R820 (331-6161)	1
2x Intel Xeon E5-4640 v2 2.2GHz, 20M Cache, 8.0GT/s QPI, Turbo, 10C, 95W, Max Mem 1866MHz (338-BEMM)	1
DIMM Blanks for Systems up to 4 Processors (317-9332)	1
Heat Sink for PowerEdge R820 (331-6161)	1
PWA for PowerEdge R820 (331-6162)	1
Upgrade to Four Intel Xeon E5-4640 v2 2.2GHz, 20M Cache, 8.0GT/s QPI, Turbo, 10C, 95W (338-BELY)	1

16GB RDIMM, 1600MT/s, Low Volt, Dual Rank, x4 Data Width (319-1943)	6
1600MT/s RDIMMS (331-4424)	1
Performance Optimized (331-4428)	1
1TB 7.2K RPM Near-Line SAS 6Gbps 2.5in Hot-plug Hard Drive (342-2001)	16
Electronic System Documentation and OpenManage DVD Kit for R820 (331-6872)	1
DVD ROM, SATA, Internal (313-7541)	1
ReadyRails Sliding Rails Without Cable Management Arm (331-4434)	1
Dual, Hot-plug, Power Supply (1+1), 1100W (331-4607)	1
Power Cord, NEMA 5-15P to C13, 15 amp, wall plug, 10 feet / 3 meter (310-8509)	2
No Operating System (420-6320)	1
No Media Required (421-5736)	1

Total Purchase Price		\$21,052.15
Product Subtotal:		\$21,052.15
Tax:		\$0.00
Shipping & Handling:		\$0.00
State Environmental Fee:		\$0.00
Shipping Method:		LTL 5 DAY OR LESS

(* Amount denoted in \$)

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QUOTATION

Quote #: 705612157
 Customer #: 1202417
 Contract #: WN05ACA
 Customer Agreement #: 250WSCA10ACS;B27160
 Quote Date: 04/14/2015
 Customer Name: CITY OF POMPANO BEACH

Date: 4/14/2015

Thanks for choosing Dell! Your quote is detailed below; please review the quote for product and informational accuracy. If you find errors or desire certain changes please contact your sales professional as soon as possible.

Sales Professional Information			
SALES REP:	CHARLENE VELA	PHONE:	1800 - 4563355
Email Address:	Charlene_Vela@Dell.com	Phone Ext:	5139886

GROUP 1	QUANTITY 1	SYSTEM PRICE \$8,104.27	GROUP TOTAL \$8,104.27
Description			Quantity
R815 Chassis for Up to Six 2.5 Inch Hard Drives (224-8310)			1
PowerEdge R815 Shipping (330-8350)			1
Server DIMM Slot Blank, Quantity 12 (317-0027)			1
Server DIMM Slot Blank, Quantity 12 (317-0027)			1
Low Voltage Memory Operating at Standard Voltage (317-8312)			1
Memory for 2CPU Platforms (317-8999)			1
128GB Memory,(8x16GB) 1600MT/s, Dual Rank LVRDIMMs, for 2 or 4 Processors (319-1800)			1
Two Embedded Broadcom 5709C Dual-Port Controllers (430-4468)			1
2x AMD Opteron 6378, 2.4GHz, 16C, Turbo CORE, 16M L2/16M L3, 1600Mhz Max Mem (319-1641)			1
PowerEdge RX15 Heatsink (330-8351)			1
PowerEdge RX15 Heatsink (330-8351)			1
No 3rd/4th Processor (317-3293)			1
HD Multi-Select (341-4158)			1
H700 Integrated Cable, PowerEdge R815 (330-8924)			1
PERC H700 Integrated RAID Controller, 1GB NV Cache (342-1571)			1
Performance BIOS Setting (330-3492)			1
Power Cord, NEMA 5-15P to C13, 15 amp, wall plug, 10 feet / 3 meter (310-8509)			2
No Operating System (420-6320)			1
iDRAC6 Express (467-8649)			1
DVD ROM, SATA, INTERNAL (313-9092)			1
PowerEdge RX10/X15 Bezel (313-9263)			1
Electronic System Documentation and OpenManage DVD Kit (330-9886)			1
RAID 10 for PERC H200 or PERC H700 Controllers (Non-Mixed Drives) (342-0923)			1
ReadyRails Sliding Rails Without Cable Management Arm (330-9420)			1
Pro Support : Next Business Day Onsite Service After Problem Diagnosis, 4 Year Extended (908-7784)			1
ProSupport : 7x24 HW / SW Tech Support and Assistance , 5 Year (908-7814)			1

Dell Hardware Limited Warranty Plus On Site Service Initial Year (909-3887)	1
Dell Hardware Limited Warranty Plus On Site Service Extended Year (909-4028)	1
Pro Support : Next Business Day Onsite Service After Problem Diagnosis, Initial Year (927-2340)	1
Dell ProSupport. For tech support, visit http://support.dell.com/ProSupport or call 1-800-945-3355 (989-3439)	1
On-Site Installation Declined (900-9997)	1
1100 Watt Redundant Power Supply (330-9292)	1
UEFI BIOS Setting (331-3765)	1
No Power Cord (310-9057)	1
1TB 7.2K RPM Near-Line SAS 6Gbps 2.5in Hot-plug Hard Drive (342-2001)	6
Broadcom NetXtreme II 5709 Gigabit NIC w/TOE and iSOE,Quad Port, Copper, PCIe-4 (430-0670)	1

Total Purchase Price		\$8,104.27
Product Subtotal:		\$8,104.27
Tax:		\$0.00
Shipping & Handling:		\$0.00
State Environmental Fee:		\$0.00
Shipping Method:		LTL 5 DAY OR LESS

(* Amount denoted in \$)

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- Account miscellane
- Budget miscellane
- Encumbrances
- Pre-encumbrances
- Transactions
- Detail by date
- Detail by code
- Detail by year & p
- Pending by date
- Pending by code
- Pending by year
- Procurement car

- Print
- Cancel
- Exit
- Previous acc...
- Next account
- 2014
- 2016
- Account activi...
- Pending trans...
- Images
- Budget alloca

Account information

Q MACHINERY & EQUIPMENT / COMPUTER
 Fiscal year: 2015 Dr
 Budget: 5,000.00
 Committed: .00
 Q Balance: 5,000.00

Project Data

Project Entry Optional

Account Balance by Period

Period/Month	Actuals	Cumulative Totals
Q 01 October	.00	.00
Q 02 November	.00	.00
Q 03 December	.00	.00
Q 04 January	.00	.00

Payment information

Vendor (* indicates pending) Total

Encumbrances

PO # Vendor Balance

Pre Encumbrances

Type Req/PO Project Balance

Segment/Balance Details

Fund	001	GENERAL FUND	Original Budget	.00
Department	15	DEVELOPMENT SERVICES	Revised Budget	5,000.00
Division	50	BUILDING INSPECTIONS	Current expenditures	.00
Activity basic	51	EXP/GEN GOVT SERVICES	YTD expenditures	.00
Sub activity	5	COMPREHENSIVE PLANNING	Unposted expenditures	.00
Element	64	MACHINERY & EQUIPMENT	Encumbrances	.00
Object	20	COMPUTER	Unposted encumbrances	.00

- 001-0000-392 10-00
- Account miscellane...
- Budget miscellane...
- Transactions
- Detail by date
- Detail by code
- Detail by year &...
- Pending by date
- Pending by code
- Pending by year
- Procurement cat...

Account information

Q NON-REVENUES / BUDGETARY FUND BALANCE
 Fiscal year: 2015 Cr
 Estimated revenue: 7,930,939.00
 Total receipts: .00
 Q Unrealized revenue: 7,930,939.00

Project Data

Project Entry Optional

Account Balance by Period

Period/Month	Actuals	Cumulative Totals
Q 01 October	.00	.00
Q 02 November	.00	.00
Q 03 December	.00	.00
Q 04 January	.00	.00

Payment Information

Vendor (* indicates pending) Total

- Print
- Cancel
- Exit
- Previous acc...
- Next account
- 2014
- 2016
- Account actm...
- Pending trans...
- Subset transa...
- Budget alloca...

Type	App	Period	Date	Project	Transaction Amount	Budget Amount	Count	
BA	GM	07	5/01/2015		.00	-9925.00	04006	B
BA	GM	06	3/30/2015		.00	2855802.00	03344	B
BA	GM	05	2/18/2015		.00	138832.00	02642	B
BA	GM	04	1/16/2015		.00	2500000.00	01994	B
BA	GM	03	1/08/2015		.00	17500.00	01815	B
BA	GM	03	12/17/2014		.00	171628.00	01511	B
BA	GM	02	11/14/2014		.00	698000.00	00978	B
BA	GM	02	11/12/2014		.00	-1458.00	00842	B
BA	GM	02	11/12/2014		.00	16165.00	00842	B
BA	GM	01	11/05/2014		.00	209096.00	00718	B
BA	GM	01	11/05/2014		.00	34897.00	00718	B
BA	GM	03	10/01/2014		.00	1300302.00	00762	BNC

End of records reached

