

REQUESTED COMMISSION ACTION:

Consent Ordinance Resolution Consideration Workshop

SHORT TITLE OR MOTION: A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF POMPANO BEACH, FLORIDA, APPROVING AND AUTHORIZING THE PROPER CITY OFFICIALS TO EXECUTE WORK AUTHORIZATION NO. 6 IN THE AMOUNT OF \$79,500 PURSUANT TO THE CONTRACT FOR CONSULTING/ PROFESSIONAL SERVICES AGREEMENT BETWEEN THE CITY OF POMPANO BEACH AND WALTERS ZACKRIA ASSOCIATES, PLLC, FOR DESIGN SERVICES RELATED TO CONSTRUCTION OF A NEW CONCESSION / RESTROOM BUILDING AT KESTER PARK; PROVIDING AN EFFECTIVE DATE

(Under their current contract the City has paid Walters Zackria Associates \$128,228 to date.)

Summary of Purpose and Why:

A conceptual design of the new facility was presented and approved at the June 3rd, 2015 Parks and Recreation Advisory Board meeting. This contract will allow Walters Zackria and Associates to go forward with the construction drawings.



Accomplishing this item supports achieving initiative "2.6 Improve City parks" identified in the City's: Great Places Strategy.

QUESTIONS TO BE ANSWERED BY ORIGINATING DEPARTMENT:

- (1) Origin of request for this action: Staff
- (2) Primary staff contact: Robert A. McCaughan/ Alessandra Delfico PE Ext 4507/ 4144
- (3) Expiration of contract, if applicable: N/A
- (4) Fiscal impact and source of funding: CIP Project #14-267 Account No 302-7545-572.65-03

DEPARTMENTAL COORDINATION	DATE	DEPARTMENTAL RECOMMENDATION	DEPARTMENTAL HEAD SIGNATURE OR ATTACHED MEMO NUMBER
Engineering	<u>6-4-2015</u>	APPROVE	<u>Alessandra Delfico</u>
Public Works	<u>6/4/15</u>	APPROVE	<u>Robert A. McCaughan</u>
City Attorney	<u>6/8/15</u>	APPROVE	<u>Jordan B. ...</u>
Finance	<u>6/10/15</u>	APPROVE	<u>J. ...</u>
Budget	<u>6-11-15</u>	APPROVE	<u>...</u>

Advisory Board
 Development Services Director
 City Manager [Signature]

[Signature]

ACTION TAKEN BY COMMISSION:

Ordinance	Resolution	Consideration	Workshop
1st Reading	1st Reading	Results:	Results:
_____	_____	_____	_____
_____	_____	_____	_____
2nd Reading	_____	_____	_____
_____	_____	_____	_____
_____	_____	_____	_____



City Attorney's Communication #2015-993
May 28, 2015

TO: Alessandra Delfico, P.E., City Engineer
FROM: Gordon B. Linn, City Attorney
RE: Resolution – Walters Zackria Associates, PLLC

Pursuant to your memorandum dated May 28, 2015, Engineering Department Memorandum No. 15-129, I have prepared and attached the following form of Resolution:

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF POMPANO BEACH, FLORIDA, APPROVING AND AUTHORIZING THE PROPER CITY OFFICIALS TO EXECUTE WORK AUTHORIZATION NO. 6 IN THE AMOUNT OF \$79,500 PURSUANT TO THE CONTRACT FOR CONSULTING/PROFESSIONAL SERVICES AGREEMENT BETWEEN THE CITY OF POMPANO BEACH AND WALTERS ZACKRIA ASSOCIATES, PLLC, FOR DESIGN SERVICES RELATED TO CONSTRUCTION OF A NEW CONCESSION/RESTROOM BUILDING AT KESTER PARK; PROVIDING AN EFFECTIVE DATE.

Please feel free to contact me if I may be of further assistance.



GORDON B. LINN

GBL/ds
l:cor/engr/2015-993
Attachment

CITY OF POMPANO BEACH
Broward County, Florida

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF POMPANO BEACH, FLORIDA, APPROVING AND AUTHORIZING THE PROPER CITY OFFICIALS TO EXECUTE WORK AUTHORIZATION NO. 6 IN THE AMOUNT OF \$79,500 PURSUANT TO THE CONTRACT FOR CONSULTING/PROFESSIONAL SERVICES AGREEMENT BETWEEN THE CITY OF POMPANO BEACH AND WALTERS ZACKRIA ASSOCIATES, PLLC, FOR DESIGN SERVICES RELATED TO CONSTRUCTION OF A NEW CONCESSION/RESTROOM BUILDING AT KESTER PARK; PROVIDING AN EFFECTIVE DATE.

BE IT RESOLVED BY THE CITY COMMISSION OF THE CITY OF POMPANO BEACH, FLORIDA:

SECTION 1. That a Work Authorization No. 6 between the City of Pompano Beach and Walters Zackria Associates, PLLC, for design services related to construction of a new concession/restroom at Kester Park, a copy of which Work Authorization is attached hereto and incorporated by reference as if set forth in full, is hereby approved.

SECTION 2. That the proper City officials are hereby authorized to execute said Work authorization between the City of Pompano Beach and Walters Zackria Associates, PLLC.

SECTION 3. This Resolution shall become effective upon passage.

PASSED AND ADOPTED this _____ day of _____, 2015.

LAMAR FISHER, MAYOR

ATTEST:

ASCELETA HAMMOND, CITY CLERK

The services rendered pursuant to this Work Authorization No WA-6 are in accordance with the terms and conditions of the Agreement for professional service between the City of Pompano Beach and Walters Zackria Associates, PLLC, Originally dated November 29, 2010 and approved by City Resolution No. 2011-56, with fourth Amendment for additional one year extension on November 10, 2014.

Work Authorization No. 6 - Kester Park Renovations

A. Background

The City of Pompano Beach (CITY) previously selected Walters Zackria Associates, PLLC (CONSULTANT) to prepare preliminary building and designs for the repair or replacement of the existing concession / restroom building located at the east side of the park adjacent to the baseball fields. CONSULTANT prepared three (3) design options and presented them to CITY staff. Based on discussions with CITY staff, concept 3 was selected as the best design to be further developed into construction documents, to be permitted and constructed.

The new building will be situated to the east of the existing concession / restroom building to allow the use of the existing building while the new building is constructed. Existing building will be removed. Existing storage building will be renovated to match the new building with the addition of a sloped roof and standing seam metal panels.

The end result of this work authorization will include development of construction documents, permitting, bidding, and construction phase services.

This Work Authorization, when executed, shall authorize to perform design services related to construction of a new concession / restroom building for the Kester Park, located at 450 NE 7th Ave, Pompano Beach, FL 33060, as requested by the City of Pompano Beach (City).

B. Scope of Services

The firm of Walters Zackria Associates, PLLC proposes the following scope of work and fee schedule for the above-mentioned project. The architectural scope of work will include:

This project will replace the existing building by adding the following:

- Concession Room / Catering Kitchen
- Office space
- Storage space
- New ADA compliant indoor restrooms
- Outdoor Terrace for dining and observation

Additionally, the existing storage building will be renovated. Existing building exterior will be upgraded to match current City park standards.

Services to Include:

Phase 1 - Design Phase Services

Task 1 - Construction Document Services and Site Engineering Drawings

Phase 2 – Permitting and Bid Phase Services

Task 3 – Site / Civil Engineering Permit Submittal and Comments

Task 4 – Building Permit Submittal and Comments

Task 5 – Bidding Assistance Services

Task 6 – Construction Cost Estimate Services

Phase 3 - Construction Phase Services

Task 7 – Shop Drawing Review Services

Task 8 – Construction Administration Services

Task 9 - Civil Engineering Inspection and Certification Services

The specific scope of services to be provided by CONSULTANT in this Work Authorization includes the following:

Phase 1- Design Phase Services

Tasks 1.1, 1.2, 1.3 – Construction Document Services and Site Engineering Drawing Preparation

Walters Zackria Associates will prepare Construction Documents and site engineering drawings - civil engineering, landscape, irrigation, architectural site plan, site lighting and photometric drawings in preparation for DRC submittal.

WZA will provide building Construction Documents to include Architectural, Structural, Mechanical, Electrical, and Plumbing systems design.

Architectural scope of work will include refining the schematic design based on program updates. Building construction systems will be selected and coordinated with other disciplines.

Structural engineering scope of work shall include a foundation, wall and roof design for a new building. Foundation design shall be based on 2500 PSF soil conditions. The building shall be at grade, which will be coordinated with the existing site conditions and FEMA flood elevations.

Landscape Architecture scope of work shall include landscaping and irrigation system design for the local site. Landscape and irrigation plans will be provided showing existing vegetation and new landscape material. Landscape and Irrigation design will be limited to 5 feet beyond the existing building and proposed building perimeter. Tree survey and evaluation for the entire park is not included in the scope of this proposal.

Civil engineering scope of work will include the design for water service, sewer collection and disposal, storm water drainage and pavement design for site plan review. Civil engineering scope of work will include coordination of all services to the building with the MEP engineers. Upgrading or re-permitting the entire park surface water drainage license is not included in the scope of this proposal.

Electrical Engineering scope of work shall include electrical service to the building via new service feed from Florida Power and Light. Building power and lighting design will be provided. Site lighting will be provided via building mounted and pole mounted lights. Data connection shall be via a roof mounted satellite tied to city hall.

The Plumbing Engineering scope of work shall consist of water supply, sanitary plumbing, and roof drainage to the new building. The Mechanical Engineering scope of work shall consist of HVAC and exhaust system design to the new building.

Task 2 - Site Plan Review

Drawings prepared under task 1 will be submitted for City's Site Plan (DRC), AAC, and P&Z Review. Walters Zackria Associates representative will attend review boards and city commission meetings and address any comments, as required.

Phase 2 – Permitting and Bid Phase Services

Task 3 – Site Permitting

Civil engineering permitting services shall include SFWMD, Broward County Health Department, and Broward County Environmental Section (EPD).

Task 4 – Building Permitting

Walters Zackria Associates will submit permit applications to the City's Building Department and address any comments.

Task 5 – Bidding

Walters Zackria Associates will assist the City in selecting a Construction Manager. WZA will address RFI's and issue addenda, as required.

Task 6 - Construction Cost Estimate

Walters Zackria Associates will provide the City with a construction cost estimate for the proposed development.

Phase 3 - Construction Phase Services

Task 7 - Shop Drawing Review

During the construction phase of the project, WZA will provide reasonable and in-house shop drawing review for the CITY and awarded contractor / construction manager. Construction Administration services required to complete the project as defined in the A.I.A. B141, shall be included in Task 8 of this proposal.

Task 8 - Construction Administration Services

During the construction phase of the project, WZA shall provide reasonable Construction Administration services for the CITY and awarded Construction Manager. WZA will provide RFI, request for information review. Construction Administration services shall include (1) on-site meeting per month with the General Contractor, the Subcontractors, and Owner's Representative. WZA will review the construction progress on a bi-weekly basis, review and approve payment applications, review change order requests, provide meeting agenda and meeting minutes, review actual progress with construction schedule, and make any decisions required to clarify the construction documents. Construction Administration Services are budgeted for 10 hours / month for 8 months construction plus 1 month pre-construction and post substantial completion. If the hours are exceeded or the construction duration is extended, the additional hours will be billed on an hourly basis as additional services. Construction Administration Services are based on the City hiring a construction manager.

Task 9 - Civil Inspection and Certification Services

During the construction phase of the project, WZA shall provide Civil Engineering Inspections and Certification required by the City's Engineering Department and various permitting agencies.

The Civil Engineering Inspections shall include utilities systems (water, sewer, storm drainage) installation and retention area preparation. A final certification shall be provided to each permitting agency.

C. Assumptions

In addition to the work items discussed above, the following assumptions were made in establishing the scope of this Work Authorization and associated fee. Changes and / or modifications in the above work items of these assumptions are considered as Additional Services Item under the terms of the contract. Assumptions Include:

1. The scope and budget are based on the design, permitting and bidding of a concession / restroom building only. If additional site work or permitting are added to the project to bring the existing park development up to current building or zoning code, an Amendment to this Work Authorization will be executed for this work.
2. CITY will provide CONSULTANT available record drawings of existing facilities and proposed facilities within the project area prior to the NTP date.
3. CITY personnel will assist CONSULTANT in field verification of affected existing CITY utilities. This includes painting the locations of water mains & services, sanitary sewers and laterals, reuse pipes and force mains in the field in a timely manner.
4. The CITY will provide CONSULTANT an electronic version of "front end" contract documents in MICROSOFT "WORD" version format.
5. Surveying and legal work necessary to prepare document for and to secure easements (temporary for construction and/or permanent) required for installation of the piping and improvements is the responsibility of the CITY.
6. The CITY is responsible for all permitting fees, including costs of public notification in local newspapers.
7. The CITY will provide CONSULTANT an electronic version of latest CITY standard engineering details in AUTOCAD Version 2013 format.
8. A single bidding effort is assumed for the project. Re-bidding of the project is considered an Additional Services item.
9. The design is to be based on the federal, state and local codes and standards in effect at the beginning of the project. Revisions required for compliance with any subsequent changes to those regulations is considered an Additional Services Item.
10. CONSULTANT assumes that there are no contaminated soils or groundwater in or around the project area.
11. During construction, CITY Staff will be onsite daily and will be the Contractor's primary point of contact. CITY will provide CONSULTANT with daily inspection reports and digital project photos.
12. Inspection Services are not included in this Work Authorization. They will be submitted as a separate WA after the Contractor has been selected for the project.
13. Deviations from the Final Design Drawings will be compiled by the Contractor and electronically incorporated onto the drawing files. Two sets of signed and sealed RECORD drawings by Florida Registered Surveyor will then be submitted by the Contractor to the CITY. One set of RECORD drawings for each permit certification (total of 3) will be provided to CONSULTANT for submittal to the permitting agencies.

D. Additional Services

CONSULTANT shall provide additional design services relating to the provision of surveying, geotechnical, utility locates, to the project area that are not covered under this Work Authorization. These additional services may be required due to uncertainties discovered during survey, soils, investigations, field verification of existing facilities and conditions, and potential property or easement acquisitions.

Services performed under this task will be on as-directed basis in accordance with a written Notice-to-Proceed from the City Manager. The Notice-to-Proceed issued shall contain the following information and requirements.

A detailed description of the work to be undertaken.

A budget establishing the amount of the fee to be paid in accordance with the Agreement. A time established for completion of the work

All additional services requested by the OWNER shall be billed at the firm's standard hourly rates. See standard hourly rates listed below. Additional services may include:

- Major redesign effort due to change in overall project scope, budget, or programming criteria.
- OWNER directed revisions to drawings from previously approved preliminary design documents.
- Repair details or as-builts due to OWNER requested changes, contractor's error or unauthorized deviation from contract documents.
- Interior Design Services
- LEED Design and Documentation Services
- LEED Commissioning Services
- Structural Threshold / Special Inspection Services
- Redesign associated with Pre-construction and Value Engineering Services with Construction Manager.
- Construction Administration Hours exceeding allowance listed in Task 8.

E. Obligations of the CITY

1. The CITY shall provide the CONSULTANT in a timely manner, record data and information related to the project as necessary for the performance of services specified herein. This includes painting the locations of the water mains and services, sanitary sewers and laterals, force mains, and stormwater facilities in the field for the surveyor within 5 calendar days of Notice-to-Proceed.
2. With assistance by CONSULTANT, as described herein, the CITY, as applicant shall obtain approvals and permits from all governmental authorities having jurisdiction over the project. The CITY is responsible for the payment of all permit application fees.
3. Consolidate and provide review comments to WZA in a timely fashion.

F. Compensation

Compensation by the CITY to the CONSULTANT for all tasks will be on a Lump sum basis in accordance with the terms and conditions of the Agreement for Professional Services between the City of Pompano Beach and Walters Zackria Associates, PLLC, dated November 29, 2010 and approved by City Resolution No. 2011-56. The estimated compensation for the services described in this Work Authorization is \$79,500.00 as shown below and Refer to Attachment A.

TABLE 1: LABOR AND EXPENSE SUMMARY.

Phase 1 - Design Phase Services

Task 1 - Construction Document Services and Site Engineering Drawings	
Task 1.1 - Construction Document Services 60%	\$ 21,600.00
Task 1.2 - Construction Document Services 90%	\$ 10,800.00
Task 1.3 - Construction Document Services 100%	\$ 3,600.00
Task 2 - Site Plan Review	\$ 4,000.00
Phase 1 Total	\$ 40,000.00

Phase 2 – Permitting and Bid Phase Services

Task 3 – Site / Civil Engineering Permit Submittal and Comments	\$ 4,000.00
Task 4 – Building Permit Submittal and Comments	\$ 2,000.00
Task 5 – Bidding Assistance Services	\$ 2,000.00
Task 6 – Construction Cost Estimate Services	\$ 1,000.00
Phase 2 Total	\$ 9,000.00

Phase 3 - Construction Phase Services

Task 7 – Shop Drawing Review Services	
Architectural	\$ 4,500.00
Civil	\$ 1,000.00
Landscape / Irrigation	\$ 1,000.00
MEP	\$ 1,000.00
Structural	\$ 1,000.00
Task 8 – Construction Administration Services	
Architectural (10 hours @ \$150 / hr x 10 months)	\$ 15,000.00
MEP	\$ 2,000.00
Landscape / Irrigation	\$ 2,000.00
Task 9 - Civil Engineering Inspection and Certification Services	\$ 3,000.00
Phase 3 Total	\$ 30,500.00
Project Total Lumpsum Fees	\$ 79,500.00
Recommended Reimbursable Expense Budget	\$ 5,000.00

G. Schedule

The completion dates for this work will be as follows (starting at time that CONSULTANT receives the hardcopy of the executed Contract). Refer to Attachment B.

Engineering Services	Time per Phase	Cumulative Time
Task 1.1- Construction Documents 60%	8 weeks	8 weeks
City Review	1 week	9 weeks
Task 1.2- Construction Documents 90%	4 weeks	13 weeks
City Review	1 week	14 weeks
Task 1.3- Construction Documents 100%	2 weeks	16 weeks
City Review	1 week	17 weeks
Task 2 - Site Plan Review*	12 weeks	29 weeks
Task 3 - Site / Civil Engineering Permit Submittal*	8 weeks	37 weeks
Task 4 - Building Permit Submittal*	8 weeks	45 weeks
Task 5 - Bidding Assistance Services	12 weeks	57 weeks
Task 6 - Construction Cost Estimate Services	2 weeks	59 weeks
Tasks 7 to 9- Construction Administration	32 weeks	91 weeks

* Estimated, based upon usual regulatory agency review period.

H. Deliverables

TASKS	DELIVERABLES	QUANTITY
3 Design	60% Drawings & Specs	4 - Sets (22" x 34")
	90% Drawings & Specs	4- Sets (22" x 34")
	100% Drawings & Specs	4- Sets (22" x 34")
	Cost Estimate@ 60%, 90% and 100%	4- Sets (22" x 34")
2 Permitting	Site Plan Review*	4- Sets (22" x 34")
3 Permitting	Site / Civil Engineering Permit Submittal*	4- Sets (22" x 34")
4 Permitting	Permit Application Package(s)	4 - Sets Each Permit

"ARCHITECT"

Witnesses:

Walters Zackria Associates, PLLC.

Katheline Talbot

By: *AA*
Signature

Katheline Talbot
Printed Name

Abbas Zackria
Name Printed

Deepak

Title: President

Deepak Khanna
Printed Name

(SEAL)

STATE OF FLORIDA
COUNTY OF Broward

The foregoing instrument was acknowledged before me this 26 day of May 2015 by Abbas Zackria,

As President of Walters Zackria Associates, PLLC, who is personally known to me or who has produced _____
_____ (type of identification) as identification?

NOTARY'S SEAL:

Josephine Lachica
NOTARY PUBLIC, STATE OF FLORIDA
(Signature of Notary Taking Acknowledgment)
JOSEPHINE LACHICA
(Name of Acknowledger Typed, Printed or Stamped)
EE200936
Commission Number



“CITY”:

Witnesses:

CITY OF POMPANO BEACH

By: _____

LAMAR FISHER, MAYOR

By: _____

DENNIS W. BEACH, CITY MANAGER

Attest:

ASCELETA HAMMOND, CITY CLERK

(SEAL)

Approved As To Form:

GORDON B. LINN, CITY ATTORNEY

STATE OF FLORIDA
COUNTY OF BROWARD

The foregoing instrument was acknowledged before me this _____ day of _____, 2015 by **LAMAR FISHER** as Mayor, **DENNIS W. BEACH** as City Manager and **ASCELETA HAMMOND** as City Clerk of the City of Pompano Beach, Florida, a municipal corporation, on behalf of the municipal corporation, who are personally known to me.

NOTARY’S SEAL:

NOTARY PUBLIC, STATE OF FLORIDA

(Name of Acknowledger Typed, Printed or Stamped)

Commission Number

EXHIBIT 'A'

KESTER PARK - HOURLY TASK BREAKDOWN 5-27-15

TOTAL = \$79,500.00

Principal Arch/Engineer	Project Arch / Engineer I	Project Arch / Engineer II	Project Manager III / Site Inspector	CAD Operator Level 1	Administrative
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Task	Principal Arch/Engineer	Project Arch / Engineer I	Project Arch / Engineer II	Project Manager III / Site Inspector	CAD Operator Level 1	Administrative	Total
TASK 1 - CONSTRUCTION DOCUMENTS							
<u>All Disciplines</u>							
Total Hours for Task 1	20	79	0	80	80	10	
Rate	\$200.00	\$150.00	\$140.00	\$130.00	\$110.00	\$95.00	
Total	\$4,000.00	\$11,850.00	\$0.00	\$10,400.00	\$8,800.00	\$950.00	\$36,000.00 Total
TASK 2 - SITE PLAN REVIEW							
<u>All Disciplines</u>							
DRC Submittal and Review	4	10			12	4	
Total Hours for Task 2	4	10	0	0	12	4	
Rate	\$200.00	\$150.00	\$140.00	\$130.00	\$110.00	\$95.00	
Total	\$800.00	\$1,500.00	\$0.00	\$0.00	\$1,320.00	\$380.00	\$4,000.00 Total
TASK 3 - SITE / CIVIL PERMIT SUBMITTAL							
<u>All Disciplines</u>							
Total Hours for Tasks 3	4	10			12	4	
Rate	\$200.00	\$150.00	\$140.00	\$130.00	\$110.00	\$95.00	
Total	\$800.00	\$1,500.00	\$0.00	\$0.00	\$1,320.00	\$380.00	\$4,000.00 Total
TASK 4 - PERMIT SUBMITTAL							
<u>All Disciplines</u>							
Total Hours for Tasks 4	2	5			6	2	
Rate	\$200.00	\$150.00	\$140.00	\$130.00	\$110.00	\$95.00	
Total	\$400.00	\$750.00	\$0.00	\$0.00	\$660.00	\$190.00	\$2,000.00 Total
TASK 5 - BID AND CONTRACT AWARD ASSISTANCE							
<u>All Disciplines</u>							
Total Hours for Task 5	2	5			6	2	
Rate	\$200.00	\$150.00	\$140.00	\$130.00	\$110.00	\$95.00	
Total	\$400.00	\$750.00	\$0.00	\$0.00	\$660.00	\$190.00	\$2,000.00 Total
TASK 6 - CONSTRUCTION COST ESTIMATE SERVICES							
<u>All Disciplines</u>							
Total Hours for Task 6	1	2.5	0	0	3	1	
Rate	\$200.00	\$150.00	\$140.00	\$130.00	\$110.00	\$95.00	
Total	\$200.00	\$375.00	\$0.00	\$0.00	\$330.00	\$95.00	\$1,000.00 Total
TASK 7 - SHOP DRAWING REVIEW							
<u>All Disciplines</u>							
Total Hours for Task 7	6	40	0	10	0	0	
Rate	\$200.00	\$150.00	\$140.00	\$130.00	\$110.00	\$95.00	
Total	\$1,200.00	\$6,000.00	\$0.00	\$1,300.00	\$0.00	\$0.00	\$8,500.00 Total
TASK 8 - CONSTRUCTION ADMINISTRATION							
<u>All Disciplines</u>							
Total Hours for Task 8	11	100	0	8	0	8	
Rate	\$200.00	\$150.00	\$140.00	\$130.00	\$110.00	\$95.00	
Total	\$2,200.00	\$15,000.00	\$0.00	\$1,040.00	\$0.00	\$760.00	\$19,000.00 Total
TASK 9 - CIVIL INSPECTIONS							
<u>All Disciplines</u>							
Total Hours for Task 9	4.5	0	15	0	0	0	
Rate	\$200.00	\$150.00	\$140.00	\$130.00	\$110.00	\$95.00	
Total	\$900.00	\$0.00	\$2,100.00	\$0.00	\$0.00	\$0.00	\$3,000.00 Total

Walters • Zackria Associates

Architecture • Engineering • Planning

Abbas H. Zackria, CSI
President

EXHIBIT C

CITY OF POMPANO BEACH KESTER PARK PROJECT

ARCHITECTURAL DESIGN AND ENGINEERING CONSULTING SERVICES

WALTERS ZACKRIA ASSOCIATES, PLLC SALARY COSTS

TITLE	HOURLY RATE
Registered Architect	\$ 200.00
Project Manager 1	\$ 150.00
Project Manager 2	\$ 140.00
Project Manager 3 / Site Inspector	\$ 130.00
Cad Operator Level 1	\$ 115.00
Administrative	\$ 95.00

Rates are effective from 1-1-15 to 12-31-15.

Rates are subject to increase after the effective period. Hourly rates may be adjusted annually after the first full year of this AGREEMENT. In no instance may any adjustment exceed 5% in any one year.

#4



**CITY OF POMPANO BEACH
BUDGET ADJUSTMENT**

ORIGINATING DEPT
Engineering/AD

DATE
6/4/2015

ACCOUNT DESCRIPTION	FND	DP	DV	SUB	EL	OB	AVAILABLE FUNDS	CURRENT BUDGET	* INCREASE	* DECREASE	REVISED BUDGET
4-267 Kester Park New-Design	302	75	45	572	65	03	52,000	75,000	28,000		103,000
4-267 Kester Park New-Const	302	75	45	572	65	12	323,400	323,400		28,000	
* USE WHOLE DOLLARS ONLY								TOTAL			

REASON

These funds are required to pay for consulting and professional services to construct a new concession/restroom building at Kester Park.

Alexander Day 6-4-15
Department Head Date

- Adjustment is within total budget of department - Yes No
- Adjustment requires only City Manager approval - Yes No
- Adjustment requires City Commission approval - Yes No

Adjustment approved at City Commission Meeting of _____

Finance Director <i>S. Sibble</i> 6/10/15 Date	Budget Office _____ Date	City Manager _____ Date	AUDITED BY <i>[Signature]</i> 6/10	INPUT BY _____	CONTROL NO. _____
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