

REQUESTED COMMISSION ACTION:

Consent Ordinance Resolution Consideration Workshop

SHORT TITLE Acceptance of the City Manager's Recommended Operating and Capital Budget books for Fiscal Year 2015-16 and approval of public hearing dates to adopt the FY 2015-16 Budget.

Summary of Purpose and Why:

Pursuant to City Ordinances, the City Manager is required to submit the recommended budget and an explanatory budget message to the City Commission at least 60 days prior to the start of the new fiscal year.

Based on the available budget hearing dates, staff is recommending that the public hearing required for the adoption of the tentative budget be held **Monday, September 14th, 2015 at 5:15 p.m.** in the City Commission Chambers. The final hearing and adoption of the budget is recommended to be held on **Monday, September 21nd, 2015 at 5:15 p.m.** in the City Commission Chambers.

Please note that the budget books will be provided to the Commission the night of the meeting.

QUESTIONS TO BE ANSWERED BY ORIGINATING DEPARTMENT:

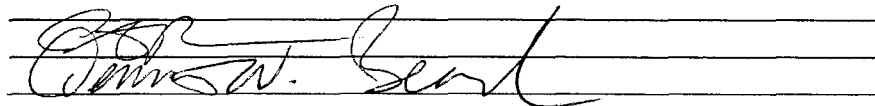
- (1) Origin of request for this action: City Manager's Office
- (2) Primary staff contact: Ernesto Reyes Ext. 4049
- (3) Expiration of contract, if applicable: N/A
- (4) Fiscal impact and source of funding: N/A

DEPARTMENTAL COORDINATION

Budget Office
City Manager



DEPARTMENTAL HEAD SIGNATURE



ACTION TAKEN BY COMMISSION:

<u>Ordinance</u>	<u>Resolution</u>	<u>Consideration</u>	<u>Workshop</u>
1 st Reading _____	1 st Reading _____	Results: _____	Results: _____
2 nd Reading _____	_____	_____	_____
_____	_____	_____	_____
_____	_____	_____	_____