

Meeting Date:

Agenda Item

May 24, 2016

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REQUESTED COMMISSION ACTION:

<input checked="" type="checkbox"/> Consent	<input type="checkbox"/> Ordinance	<input type="checkbox"/> Resolution	<input type="checkbox"/> Consideration/ Discussion	<input type="checkbox"/> Presentation
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SHORT TITLE Emergency Operations Center (EOC) Management Budget Transfer Request

Summary of Purpose and Why:

Emergency Operations Center (EOC) Management Budget Transfer Request - Staff requests the approval of a budget transfer in the amount of \$22,690 from disaster reserves for emergency operations equipment and service maintenance to maintain the EOC.

- (1) Origin of request for this action: Staff Initiated
- (2) Primary staff contact: John Jurgle, Fire Chief/ X7799
Kimberly Cristiano, Emergency Manager
- (3) Expiration of contract, if applicable: _____
- (4) Fiscal impact and source of funding: Disaster reserves with the attached budget adjustment

DEPARTMENTAL COORDINATION	DATE	DEPARTMENTAL RECOMMENDATION	DEPARTMENTAL HEAD SIGNATURE
Dept. Head -Fire	<u>5/5/14</u>	<u>Approved</u>	<u>[Signature]</u>
Finance	<u>5/5/16</u>	<u>Approval</u>	<u>[Signature]</u>
Budget	<u>5/6/16</u>		<u>[Signature]</u>

[Signature]

City Manager

[Signature]

ACTION TAKEN BY COMMISSION:

<u>Ordinance</u>	<u>Resolution</u>	<u>Consideration</u>
<u>Workshop</u>		
1 st Reading	1 st Reading	Results: Results:
2 nd Reading		



FIRE-RESCUE

Kimberly Cristiano, Emergency Manager

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May 5, 2016

To: Dennis Beach, City Manager

From: Kimberly Cristiano, Emergency Manager *KC*

Via: John Jurgle, Fire Chief

Re: Emergency Operations Center (EOC) Management Funds Request - \$22,690

Before, during and after a natural or man-made disaster, the City of Pompano Beach’s Emergency Operations Center (EOC) acts as the central location where EOC personnel from all departments and agencies coordinate response and recovery actions as well as resources to manage an incident. The EOC also acts as the location for preparedness training and exercises in order to ensure the City maintains the highest level of preparedness with respect to Planning, Prevention, Protection, Mitigation, Response and Recovery capabilities.

Staff is requesting the approval of a budget transfer in the amount of \$22,690 from disaster reserves. The funds are needed for emergency operations equipment and service maintenance agreements to maintain the Emergency Operations Center (EOC).

Equipment and service agreements will be utilized to maintain a fully operational EOC including:

- Technical part replacements for communications equipment.
- Maintenance and service contracts for audio visual components and satellite phone operations.
- Materials and supplies for EOC staff to support activations and training.
- Disaster exercise & evaluation training tools and supplies

Each of these items will support all-hazard activations of the EOC and will also support training and exercise activities consistent with the National Incident Management System (NIMS) which was adopted by the Commission in 2007. NIMS provides the framework which enables the whole community to work together seamlessly to manage all threats and hazards. NIMS applies to all incidents, regardless of cause, size, location or complexity.

Thank you.

