

Meeting Date: July 12, 2016

Agenda Item 1

REQUESTED COMMISSION ACTION:

Consent Ordinance Resolution Consideration Workshop

SHORT TITLE
OR MOTION:

A Resolution authorizing the use of \$138,000 in Law Enforcement Trust Fund dollars to implement a Body Worn Camera Program in Pompano Beach.

Summary of Purpose and Why:

Staff is requesting the use of \$138,000 through the Law Enforcement Trust Fund (LETf) to implement a Body Worn Camera Program in Pompano Beach. The LETf dollars will be used to purchase the Body Camera Kit for approximately 223 Deputies. Additionally, funds will be used for securing the necessary hardware and constructing the room the cameras will be stored in at the City's Public Safety Building.

The \$138,000 in estimated costs are one time. Recurring costs for the Program will be funded through the City's Operating Budget. The Sheriff's Office is targeting October 1, 2016 for implementation of the Program.

QUESTIONS TO BE ANSWERED BY ORIGINATING DEPARTMENT:

- (1) Origin of request for this action: Broward County Sheriff's Office
- (2) Primary staff contact: Brian Donovan, Deputy City Manager Ext. 4601
- (3) Expiration of contract, if applicable: _____
- (4) Fiscal impact and source of funding: \$138K - Law Enforcement Trust Fund

DEPARTMENTAL COORDINATION

DATE

Budget Office 6/28/2016

Finance 6/29/16

BSO 6/7/16

Public Works 6/7/16

City Attorney 6/29/16

DEPARTMENTAL HEAD SIGNATURE OR ATTACHED MEMO NUMBER

[Signature]

[Signature]

[Signature]

[Signature]

[Signature]

City Manager

ACTION TAKEN BY COMMISSION:

<u>Ordinance</u>	<u>Resolution</u>	<u>Consideration</u>	<u>Workshop</u>
1st Reading _____	1st Reading _____	Results: _____	Results: _____
2nd Reading _____	_____	_____	_____



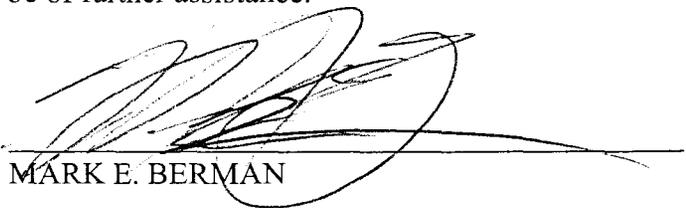
City Attorney's Communication #2016-977
June 27, 2016

TO: Brian Donovan, Deputy City Manager
FROM: Mark E. Berman, City Attorney
RE: Resolution – Law Enforcement Trust Fund Expenditure

As requested in your memorandum of June 24, 2016, the following form of Resolution, relative to the above-referenced matter, has been prepared and is attached:

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF POMPANO BEACH, FLORIDA, APPROVING AND AUTHORIZING AN EXPENDITURE FROM THE CITY OF POMPANO BEACH LAW ENFORCEMENT TRUST FUND (LETF) FOR IMPLEMENTATION OF A BODY WORN CAMERA PROGRAM; PROVIDING AN EFFECTIVE DATE.

Please do not hesitate to contact me if I may be of further assistance.



MARK E. BERMAN

MEB/jrm
l:cor/mgr/deputy/2016-977

Attachment

CITY OF POMPANO BEACH
Broward County, Florida

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF POMPANO BEACH, FLORIDA, APPROVING AND AUTHORIZING AN EXPENDITURE FROM THE CITY OF POMPANO BEACH LAW ENFORCEMENT TRUST FUND (LETF) FOR IMPLEMENTATION OF A BODY WORN CAMERA PROGRAM; PROVIDING AN EFFECTIVE DATE.

WHEREAS, the Broward Sheriff's Office is implementing a Body Worn Camera Program for the City of Pompano Beach, which will include 223 body camera kits, IT hardware and construction of a body camera room; now, therefore,

BE IT RESOLVED BY THE CITY COMMISSION OF THE CITY OF POMPANO BEACH, FLORIDA:

SECTION 1. That the expenditure of approximately \$138,000.00 from the City of Pompano Beach Law Enforcement Trust Fund (LETF) for items and programs as fully described and set forth in Broward Sheriff's Office correspondence, dated June 24, 2016, and attached hereto as Exhibit "A," is hereby authorized and approved as an appropriate law enforcement purpose.

SECTION 2. The approved purchase must be acquired and utilized in accordance with all laws regulating LETF purchases.

SECTION 3. This Resolution shall become effective upon passage.

PASSED AND ADOPTED this _____ day of _____, 2016.

LAMAR FISHER, MAYOR

ATTEST:

ASCELETA HAMMOND, CITY CLERK

Broward Sheriff's Office
 2601 West Broward Boulevard
 Fort Lauderdale, FL 33312
 954.831.8900
 www.sheriff.org



June 24, 2016

Mr. Dennis W. Beach
 City Manager
 City of Pompano Beach
 100 W. Atlantic Blvd.
 Pompano Beach, FL 33060

Re: Body Worn Camera Program

Dear Mr. Beach:

BSO is pleased to announce that we have entered into a contract with Taser International and are moving forward with the implementation of our Body Worn Camera (BWC) Program. As a follow up to our meeting held on May 31, 2016, I would like to outline both the Capital and Operating costs associated with the program and memorialize the roles and responsibilities of BSO and those of the City of Pompano Beach. The costs for the program are as follows:

Capital:

<u>Item</u>	<u>Total</u>
Body Camera Kit \$500 per deputy x 223	\$111,500
IT Hardware (See Appendix 1)	\$12,990
BWC Room build-out	TBD / City Responsible

Each Capital line item is a one-time expense and subject to the utilization of Law Enforcement Trust funds, if the city elects to do so.

Operating (annual):

<u>Item</u>	<u>Total</u>
Storage, hardware, support & personnel \$880 x 223	\$196,240
IT Hardware Maintenance & Data Circuit	\$44,506

Each Operating line item is an annual expense and may require a modification or amendment to an existing agreement. The initial cost is based on an Oct 1, 2016 implementation. If the Oct 1, 2016 target is not met the operating expenses will be prorated.

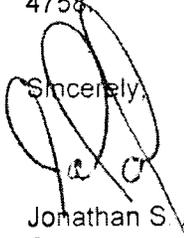
Roles and Responsibilities

- The rollout of body cameras is a complex process that will be managed by BSO.
- For cameras to be fully deployed, the City of Pompano Beach's district office must have a completed body camera room with the necessary IT infrastructure to support the data transfer to Evidence.com.
- The construction costs for the body camera room will be the responsibility of the City of Pompano Beach. BSO met with city staff and provided construction, security recommendations and specifications, to include all data and power requirements for the docking stations.
- BSO will make arrangements for the AT&T data circuit to be brought to the building, and will immediately advise the city if AT&T must perform any digging and/or pull conduit from the street.
- BSO will order the required IT hardware and the associated costs will be reimbursed by the City of Pompano Beach.
- BSO will install, configure and support all IT and BWC hardware associated with the BWC project at no additional cost.
- Upon completion of the BWC room within the City of Pompano Beach's district office, BSO will train and deploy cameras for district personnel.

Upon your review of this letter, **please respond to back to me via email** at Jonathan_appel@sheriff.org reference this correspondence **by July 15, 2016** confirming the city's intention to support and move forward with a BWC implementation within the City of Pompano Beach.

We appreciate the continued partnership with the Cities to deliver the finest public safety service to the residents and visitors to Broward County. If I can answer any questions, or further expand upon the BWC implementation please feel free to contact me at 954-321-4758.

Sincerely,



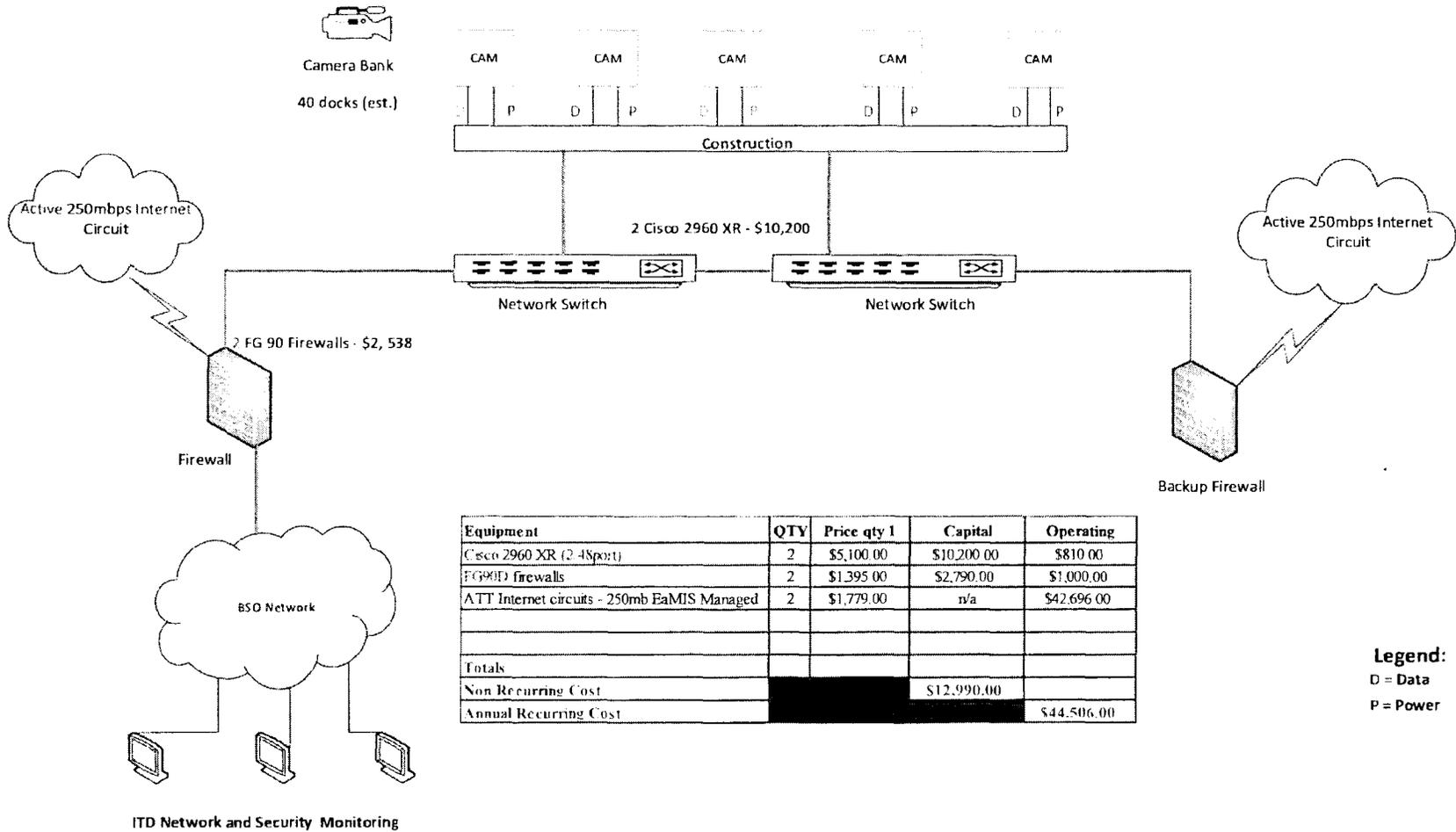
Jonathan S. Appel
Captain
Department of Administration

JSA:emm

Attachment(s): Appendix I

cc: Major John Hale, BSO Pompano Beach District
Captain Wayne Adkins, BSO Pompano Beach District

Body Cam Network District Diagram Pompano District



Equipment	QTY	Price qty 1	Capital	Operating
Cisco 2960 XR (2 48port)	2	\$5,100.00	\$10,200.00	\$810.00
FG90D firewalls	2	\$1,395.00	\$2,790.00	\$1,000.00
ATT Internet circuits - 250mb EamIS Managed	2	\$1,779.00	n/a	\$42,696.00
Totals				
Non Recurring Cost			\$12,990.00	
Annual Recurring Cost				\$44,506.00

Legend:
 D = Data
 P = Power