

# **City of Pompano Beach**

**Budget Workshop  
Commission Chamber**

*100 West Atlantic Blvd.  
Pompano Beach, FL 33060*



## **Agenda**

**Monday, July 16, 2018**

**9:00 AM**

### **City Commission**

*Lamar Fisher, Mayor  
Charlotte J. Burrie, Vice Mayor  
Rex Hardin, Commissioner  
Barry Moss, Commissioner  
Beverly Perkins, Commissioner  
Michael Sobel, Commissioner*

*Gregory P. Harrison, City Manager  
Mark Berman, City Attorney  
Asceletta Hammond, City Clerk*

**CALL TO ORDER**

*The Honorable Lamar Fisher  
Mayor, Presiding*

**ROLL CALL**

*Asceleta Hammond, City Clerk*

**INVOCATION**

*The Honorable Lamar Fisher  
Mayor*

**PLEDGE OF ALLEGIANCE**

*Led by Asceleta Hammond, City Clerk*

**APPROVAL OF AGENDA**

**A. REGULAR AGENDA**

1. CITY MANAGER'S PRESENTATION – BUDGET OVERVIEW & SUMMARY FY 2018/2019

*After hearing public input on the presentation, the City Commission will recess for half-hour and then reconvene in the City Manager's Large Conference Room on the 4th floor of City Hall.*

**(Staff Contact: Erjeta Diamanti)**

2. DISCUSSION OF CAPITAL IMPROVEMENT PROJECTS

**(Staff Contact: Erjeta Diamanti)**

3. DISCUSSION OF OPERATING RECOMMENDED BUDGET

- a) Approval of Operating Millage Rate Recommendation*
- b) Approval of Fire Assessment Fee Recommendation*

**(Staff Contact: Erjeta Diamanti)**

**B. ADJOURNMENT**