

# REPORTS

# ARTICLES



FIRST NAME	LAST NAME	
EMAIL ADDRESS		

ISSUES | ADVOCACY | PROGRAMS | WORKSHOPS | COALITION | RESEARCH | GUIDES | GET INVOLVED | BLOGS | ABOUT US |

## Building Better Budgets

Local governments across the country have compared development strategies to understand their impact on municipal finances. These studies generally compare two or more different development scenarios, and help local leaders make informed decisions about new development based on the costs or revenues associated with them.

Many municipalities have found that a smart growth approach would improve their financial bottom line. Whether by saving money on upfront infrastructure; reducing the cost of ongoing services like fire, police and ambulance; or by generating greater tax revenues in years to come, community after community has found that smart growth development would benefit their overall financial health. Many of these findings have been made publicly available.

No national survey has examined these savings as a whole until now. This report is the first to aggregate those comparisons and determine a national average of how much other communities can expect to save by using smart growth strategies.

[Building Better Budgets: A National Examination of the Fiscal Benefits of Smart Growth Development](#) surveys 17 studies that compare different development scenarios, including a brand-new study of Nashville-Davidson County, TN, commissioned specifically for this report.

The report looks at the costs associated with smart growth development and conventional suburban development, as well as both strategies' revenue potential. When compared to one another, we find

- Smart growth development costs one-third less for upfront infrastructure.**  
Our survey concluded that smart growth development saves an average of 38 percent on upfront costs for new construction of roads, sewers, water lines and other infrastructure. Many studies have concluded that this number is as high as 50 percent.
- Smart growth development saves an average of 10 percent on ongoing delivery of services.**  
Our survey concluded that smart growth development saves municipalities an average of 10 percent on police, ambulance and fire service costs.
- Smart growth development generates 10 times more tax revenue per acre than conventional suburban development.**  
Our survey concluded that, on an average per-acre basis, smart growth development produces 10 times more tax revenue than conventional suburban development.

### An opportunity for municipal leaders

Local leaders everywhere can use this information to make better fiscal decisions about development in their region.

The evidence presented in this report suggests improved strategies for land use and development can help local governments maintain and improve their fiscal solvency. As this report shows, smart growth development can reduce costs and in many cases increase tax revenue. This combination means that in some cases smart growth development can generate more revenue than it costs to operate.

These findings are true for any rural, suburban or urban community, anywhere in the country. Local governments throughout the United States are already facing unprecedented challenges in providing high-quality infrastructure and adequate public services to their residents on a tight budget. Choosing financially responsible development patterns can help communities across the country protect their fiscal health for generations to come.

## Download the full report

**Building Better Budgets: A National Examination of the Fiscal Benefits of Smart Growth Development**

Download the report's full findings including summaries of included case studies, full methodology and original research from Nashville-Davidson County, TN.

[Click here to download the full report \(PDF\)](#)





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## Feds get out of the way of communities that want to design safer, more complete streets

Posted on [May 12, 2016](#) by [Steve Davis](#)

The Federal Highway Administration made two big moves this last week to clear the way for states, metro areas, and local communities to use federal dollars to design safer, more complete streets.

Both of these updates are great news for anyone advocating for streets that better meet the needs of everyone that uses them, as well as better serving the goals of the surrounding community. **FHWA deserves a big round of applause for making these changes.**

If you are working on a local transportation project and your DOT or some other agency cites vague federal rules when refusing to build a safe and complete street, show them the FHWA memo below. Their guidance makes it extremely clear: there's wide latitude to design streets to best suit local needs, and old regulations that treat all roads like highways have been rolled back.

### Federal street design guidelines just got a lot simpler

Last week, FHWA finalized [new street design guidelines](#) that scrap the bulk of the criteria that local communities and states must adhere to when building or reconstructing certain roads — especially those with speed limits under 50 mph. Of 13 current design criteria for certain roads under 50 mph, 11 criteria have been scrapped, because, in FHWA's words, they have "minimal influence on the safety or operation on our urban streets."

Until now, states or cities would have to go through an arduous process of requesting an exception to do common sense things like line a downtown street with street trees, reduce the width of lanes to add a bike lane, or curve a street slightly to slow traffic and make it safer for people in cars and on foot. ([This old post explains the change in more detail.](#))

The new criteria recognize that successful streets running through a bustling downtown of any size need to be designed far differently than rural highways connecting two towns or cities. They have to meet a far more diverse range of needs than simply moving cars fast, and these smart new guidelines reflect that wisdom.

Thousands of our supporters sent in letters to FHWA about this issue, and **FHWA listened**. From the final rule:

The FHWA received comments from 2,327 individuals and organizations on the proposed changes to the controlling criteria. Of these, 2,167 were individual form-letter comments delivered to the docket by Transportation for America... The overwhelming support for changes to the controlling criteria indicate that the changes will support agency and community efforts to develop transportation projects that support community goals and are appropriate to the project context. The provisions included here for design documentation will result in more consistent evaluation of exceptions to the adopted design standards when controlling criteria are not met on NHS highways.

Even more encouraging, FHWA responded strongly to the handful of state DOTs that sent in comments noting their desire to keep the old design guidelines intact:

The FHWA finds that removing these controlling criteria from application in low-speed environments is supported by research and provides additional flexibility to better accommodate all modes of transportation. No new controlling criteria are proposed at this time.

In their comments, FHWA affirmed that local communities should have more leeway in how they design streets — after all, they know their local needs best — and that research shows that the old guidelines made it more difficult to accommodate all modes of transportation.

#### **Vehicle speed- and delay-focused “level of service” metric is not a federal requirement**

When planning a new street, reconstructing an old street, or conducting traffic studies for new development, most transportation agencies rely on a metric known as level of service or “LOS”. While commonly accepted amongst many traffic engineers, it’s an outdated, narrow metric that assesses how well a road performs only by looking at the number of cars and the amount of delay experienced by vehicles.

If the only goal of your community’s streets is moving cars fast, then level of service is the way to go. If your community also wants to keep people safe, or allow people to walk, bike or take transit, or support a vibrant downtown, then relying only on level of service isn’t going to cut it. It’s like trying to decide if a new pair of pants will fit by measuring the waist and ignoring the inseam.



Similar to the street design requirements that FHWA just scrapped, level of service is often used to halt plans to make streets safer for everyone or boost economic development by narrowing lanes, adding bike lanes, mid-block crosswalks, bulb-outs, or other improvements. It’s even been cited as a federal requirement in some

cases. To those agencies, planners and engineers, FHWA made an announcement on May 6 (emphasis added):

We have received several questions regarding the minimum level of service (LOS) requirements for projects on the National Highway System (NHS)...**FHWA does not have regulations or policies that require specific minimum LOS values for projects on the NHS.** The recommended values in the Green Book are regarded by FHWA as guidance only. Traffic forecasts are just one factor to consider when planning and designing projects. **Agencies should set expectations for operational performance based on existing and projected traffic conditions, current and proposed land use, context, and agency transportation planning goals, and should also take into account the input of a wide cross section of project stakeholders.**

This might seem like a minor clarification, **but FHWA just gave the green light to localities that want to implement a complete streets approach.** By making clear that there is zero federal requirement to use level of service (and that there never has been), FHWA is implying that transportation agencies should consider more than just traffic speeds when planning street projects.

Changing policy is one thing but changing behavior is another, however. Level of service is an instructive example. It's never been a federal requirement, but that hasn't stopped transportation agencies all over from relying on it. And though the design guidelines have been radically pared back for most streets, that doesn't mean that a state DOT won't continue to adhere to them as a matter of course.

Engaging with your city, metro planning organization and state DOT will continue to be important for your community to realize its plans for safer, complete streets.

#### **Yet, USDOT is going the opposite direction on measuring congestion**

Of course, these encouraging changes from FHWA stand in sharp contrast with USDOT's narrow, vehicle-focused proposal for how to measure congestion. While FHWA acknowledges that "traffic forecasts are just one factor to consider," the proposed rule from USDOT would measure congestion in a way that places vehicle speed and delay far above any other factors.

This would penalize places that have made it easier to avoid congestion by making it easier to get around on transit, by foot or bike, or through telecommuting. And it would have the effect of rewarding places with long commutes that move quickly over places with shorter average commutes that move slower.

We need to measure congestion in a way that lines up with these two very encouraging moves from FHWA.

[Have you sent a letter yet? Join the nearly 2,000 people who have already told USDOT they can do better.](#)

**International New York Times** | <http://nyti.ms/29SNRLC>

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The Opinion Pages

# Designing an Active, Healthier City

Meera Senthilingam

FIXES JULY 12, 2016

Despite a firm reputation for being walkers, New Yorkers have an obesity epidemic on their hands. Lee Altman, a former employee of New York City's Department of Design and Construction, explains it this way: "We did a very good job at designing physical activity out of our daily lives."

According to the city's health department, more than half of the city's adult population is either overweight (34 percent) or obese (22 percent), and the convenience of their environment has contributed to this. "Everything is dependent on a car, elevator; you sit in front of a computer," said Altman, "not moving around a lot."

This is not just a New York phenomenon. Mass urbanization has caused populations the world over to reduce the amount of time they spend moving their bodies. But the root of the problem runs deep in a city's infrastructure.

Safety, graffiti, proximity to a park, and even the appeal of stairwells all play roles in whether someone chooses to be active or not. But only recently have urban developers begun giving enough priority to these factors.

Planners in New York have now begun employing a method known as "active design" to solve the problem. The approach is part of a global movement to get urbanites onto their streets and enjoying their surroundings on foot, bike or public

transport.

“We can impact public health and improve health outcomes through the way that we design,” said Altman, a former active design coordinator for New York City. She now lectures as an adjunct assistant professor in Columbia University’s urban design program.

“The communities that have the least access to well-maintained sidewalks and parks have the highest risk of obesity and chronic disease,” said Joanna Frank, executive director of the nonprofit Center for Active Design; her work focuses on creating guidelines and reports, so that developers and planners are aware, for example, that people have been “less likely to walk down streets, less likely to bike, if they didn’t feel safe, or if the infrastructure wasn’t complete, so you couldn’t get to your destination.”

Even adding items as straightforward as benches and lighting to a streetscape can greatly increase the likelihood of someone’s choosing to walk, she said.

This may seem obvious, but without evidence its importance could be overlooked. “We’ve now established that’s actually the case,” said Frank.

How can things change? According to Frank, four areas are critical: transportation, recreation, buildings and access to food.

In buildings, one focus is on whether people will opt to use the stairs.

Have you ever stopped to think why you would take the stairs? Or what might dissuade you from riding the elevator? Quite a few factors affect this otherwise subliminal decision: their location, their proximity to the entrance of a building, their lighting, their grandeur, their odor, etc.

Though it was built long before there was a movement dedicated to active design, the dramatic grand staircase of New York’s Metropolitan Museum of Art illustrates what the movement’s concepts can achieve. The invitingly wide, centrally placed stairs are among the first things people see on entering the museum, while using an elevator involves walking to a nondescript corner of the building. That makes the stairs a natural lure and a memorable part of the visit.

“We really want stairs to be enticing,” said Frank. “So things like natural light, views onto a second-story landing, those kind of things pull people along.”

Seemingly small things, she added, can help people change unhealthy routines. “Just six flights of stairs a day greatly reduces the risk of stroke in men, and also offsets the average annual weight gain of an American,” said Frank. But there is a problem: Do alluring stairwells exist, or could they be restored where they have been allowed to deteriorate, in the areas where they are most needed?

“If you look at a lot of buildings, they might not have safe stairwells,” said Carol Horowitz, an associate professor of health policy and medicine at the Mount Sinai School of Medicine who is trying to stem a high incidence of overweight and severe diabetes among her patients in Harlem.

“There are bike rentals all throughout New York City, but they haven’t come up north to East Harlem,” she added. “There’s malls people can walk in — they’re not in East Harlem.” The same can be said of other underserved neighborhoods, including much of the Bronx. “Access is the big issue,” said Frank. “Poorer neighborhoods have less access to this infrastructure.”

In other areas, meanwhile, some things are changing.

Altman and Frank have been helping to redesign the streets of New York City, and the buildings found on them, through their respective organizations.

One gargantuan project is the city’s plaza program, which has created a series of pedestrianized plazas across the city by converting unused pockets of land or changing traffic patterns. The decision was aided by studies showing that people needed to live within 10 minutes of a park, or open space, in order to use it.

“This has increased the number of people gathering and walking more,” Frank said.

Community nonprofit organizations are now able to apply to create plazas in their neighborhoods, and a number of them have sprung up in scattered areas. The most prominent, perhaps, is a 25-block pedestrian walkway that stretches south from Times Square toward Union Square along Broadway, complete with room for

stands where local vendors do business with the passers-by.

“This program was one of the first to make use of active design strategies,” said Altman. “One of the most congested major traffic arteries was closed off for pedestrians and it was a crazy experiment that worked.”

Experimentation has also reached into buildings, from schools and hospitals to Housing Authority structures like Arbor House in the Bronx, which opened in 2013. The 1,240-unit eco-friendly building encompasses a range of active design strategies, including stairs visible through glass doors, inviting fitness areas and, most notably, a rooftop hydroponic farm that grows healthy food for residents.

“It’s a really thoughtful building right from the streetscape to the fencing and window guards,” Frank said. As a part of the experimentation, a randomized population was chosen to live there, in order to accurately study any benefits the building provided to human health.

“Women have changed from obese to overweight,” Frank said, and have experienced hip-to-waist ratio improvements. In surveys, 58 percent of residents reported an increase in the number of flights of stairs they climbed weekly, and in interviews others described feeling inspired to live healthier, Frank said.

The Center for Active Design is now partnering with Mount Sinai Hospital to replicate the experimentation in a new affordable housing development named Prospect Plaza, in central Brooklyn.

“We would very much like to see this become the status quo, like sustainable design has become the norm in good design practice,” she said.

Across the Atlantic, similar goals are in place in Britain, where the Design Council, a similar nonprofit, is using design to reduce obesity. Nearly 60 percent of Britain’s women and almost 70 percent of its men are overweight or obese.

“There are projects and places all over the U.K., including housing schemes, parks, playgrounds and changes to streets,” said Rachel Toms, a program leader at the Design Council. To address weight problems among young children, her organization has advised local councils and organizations in central London on

projects that include changing the design of new playgrounds and play equipment to make them more inviting.

One example is the playground at the city's Olympic Park, where a vast playscape with varying topography has minimal boundaries and rules, so it can tap into a child's imagination as he or she plays.

"Designers worked with children to come up with play equipment that the kids scramble all over and challenge themselves," Toms said. The playground was also intended to improve social cohesion in a multicultural and underserved part of London, while also appealing to different age groups. "The key point was to be inclusive," Toms said.

In its campaign against obesity, the Design Council is hewing close to the pattern used at Arbor House in New York.

"Currently there is big housing demand in the U.K.," said Toms, adding that "it's an enormous opportunity to build great neighborhoods that are appealing, mixed use, offer lots of activities and resilient for the future." She emphasizes that Britain's national economy also benefits alongside public health.

Toms, Frank and Altman all stress that active design is not difficult to do and can have a large social payoff.

"People need to love where they live and where they work," said Toms, adding that they also need to be "in a place that really boosts their health, not making them unhealthy."

*Meera Senthilingam is a British freelance journalist who covers global health issues. For more insight into how health is affected by your city and environment, listen to her podcast, "The 96th Street divide: why there's so much diabetes in Harlem," on Mosaic Science.*

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**NW CRA  
DISTRICT**

**POMPANO BEACH  
COMMUNITY REDEVELOPMENT AGENCY**

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**NORTHWEST CRA ADVISORY COMMITTEE**

Monday, June 6, 2016

E. Pat Larkins Center

6:00 p.m.

**MOTION COVER SHEET OF MINUTES**

**MOTION made by Jay Ghanem to approve May 2, 2016 NW CRA Meeting Minutes. Seconded by Patricia Davis. On roll call, motion passed unanimously.**

**MOTION made by Patricia Davis to recommend approval of the unsolicited proposal from Set Free Coalition. Seconded by Jay Ghanem. On roll call, motion passed unanimously.**

**MOTION made by Jay Ghanem to recommend approval of the unsolicited proposal from Sunrise City Community Housing Development Organization subject to providing a list of qualified buyers for each lot prior to going to the CRA Board. Seconded by Shelton Pooler. On roll call, motion passed 4-1.**

"No" – Davis

"Yes" – Rawls, DeAngelis, Ghanem, Pooler

**MOTION made by Patricia Davis to recommend getting a quote of what a private audit from an outside firm would cost. Seconded by Jay Ghanem. On roll call, motion passed unanimously.**

**POMPANO BEACH  
COMMUNITY REDEVELOPMENT AGENCY**

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**NORTHWEST CRA ADVISORY COMMITTEE  
MEETING MINUTES**

**Monday, June 6, 2016  
E. Pat Larkins Civic Center  
6:00 p.m.**

**A. CALL TO ORDER**

Chairman Whitney Rawls called the meeting of the NW CRA Advisory Committee to order at 6:00 p.m.

**B. ROLL CALL**

**PRESENT**

Whitney Rawls – Chairperson  
Jay Ghanem – Vice-Chairperson  
Bridget Jackson  
Shelton Pooler  
Gail DeAngelis  
Patricia Davis

**ABSENT**

Carl Forbes  
Daisy Johnson  
Jeanette Copeland

**ALSO PRESENT**

Nguyen Tran – NW CRA Director  
Sarah Benichou – BaCA Director  
Cherolyn Davis – Interim Ali Director  
Tiara Striggles – Ali Coordinator  
Cathy Trenkle – CRA Project Coordinator

**C. ADDITIONS / DELETIONS / REORDERING**

None

**D. APPROVAL OF MINUTES**

1. May 2, 2016

**MOTION made by Jay Ghanem to approve May 2, 2016 NW CRA Meeting Minutes.  
Seconded by Patricia Davis. On roll call, motion passed unanimously.**

**E. AUDIENCE TO BE HEARD**

**Patrick Jovanov**, 411 NE 18<sup>th</sup> Avenue, spoke about his concern about the schools in Pompano, especially Pompano Beach Elementary. Both of his children have completed Pompano Elementary and the school is rated “Fs”.

# POMPANO BEACH COMMUNITY REDEVELOPMENT AGENCY

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**Michael Sobel**, 704 N. Ocean Blvd., #501, Pompano Beach, FL, spoke highly of the new principal of Pompano Elementary and said he is doing a great job. **Mr. Sobel** has volunteered at the school on a bird house project.

**Whitney Rawls** echoed his thanks to Mr. Sobel for working with the school in the arts. He mentioned the book drive that just took place for the Elementary School and what a success the drive was for books.

## F. NEW BUSINESS

### 1. Set Free Coalition

**Nguyen Tran** introduced **Johnny Zanders** who will be building the single family home for any questions the Committee may have. **Whitney Rawls** asked about the prior home built by Set Free was taking so long to build. **Nguyen Tran** corrected himself from the last meeting and said the term a builder has to build the house is two years instead of three as he said at the last meeting. **Pastor Zanders** responded the house in question took a longer amount of time because of the permitting process and other problems that arose. **Pastor Zanders** explained to the Committee what requirements a home has to have to be considered an “affordable home”. Set Free Coalition does bring the qualified buyer as well and the buyer’s prequalification is attached to his proposal.

**Patricia Davis** raised the issue of whether or not she should vote on this item because Kenny Davis is related to her and the Committee decided since he is acting only as a mentor on this item, **Ms. Davis** could indeed vote on the issue. **Jay Ghanem** did not participate in this voting discussion.

**MOTION made by Patricia Davis to recommend approval of the unsolicited proposal from Set Free Coalition. Seconded by Jay Ghanem. On roll call, motion passed unanimously.**

### 2. Sunrise City Community Housing Development Organization (CHDO) – Unsolicited Proposal

**Nguyen Tran** introduced **Sam Hornsby** with Sunrise City and turned the presentation over to him. **Mr. Hornsby** passed out some information on the history of Sunrise City CHDO and the different projects that have been constructed. He explained to the Committee he was asking for the CRA to donate four lots where his company would build affordable homes. He explained that his company does bring the prequalified buyers as well even though it was not in the proposal he will provide that to the Committee with the term sheet.

**Patricia Davis** asked if the other properties he built on were donated or did he pay for them? His answer was both and at times a mixture of both. **Nguyen Tran** explained that the land is transferred to the buyer and after 10 years, the value of the land is

# POMPANO BEACH COMMUNITY REDEVELOPMENT AGENCY

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forgiven. If the owner sells the home before that 10 year period, the owner has to pay the CRA back at a decreased amount of 1/120<sup>th</sup> per month of value of the land.

**Whitney Rawls** asked what the TIF would be after these homes are built. **Nguyen Tran** answered it would be a percentage of the assessed value of the property. **Mr. Rawls** asked who is the General Contractor. **Mr. Hornsby** said there were three in the running and assured **Mr. Rawls** he would try to hire Pompano Beach contractors.

**MOTION made by Jay Ghanem to recommend approval of the unsolicited proposal from Sunrise City Community Housing Development Organization subject to providing a list of qualified buyers for each lot prior to going to the CRA Board. Seconded by Shelton Pooler. On roll call, motion passed 4-1.**

"No" – Davis

"Yes" – Rawls, DeAngelis, Ghanem, Pooler

## G. OLD BUSINESS

### 1. CRA Bond Update

**Nguyen Tran** explained the strategic information that was handed out and asked the Committee to share it with everyone to educate the public on the need for the NW CRA to continue. **Whitney Rawls** invited everyone to participate the outreach.

**Sam Hornsby**, 9404 NW 38<sup>th</sup> Street, Coral Springs, FL gave accolades to the NW CRA as being one of the easiest to work with in all of the State.

**Michael Sobel**, 704 N. Ocean Blvd., #501, Pompano Beach asked what the purpose of the 9.4 million bond the CRA was requesting. He also asked the committee to bring a motion to ask for a quote for an independent audit of the NW CRA. He thanked the Committee for all that they do.

**Nguyen Tran** explained the CRA is part of the City of Pompano Beach and gets audited every year along with the City.

**Michael Sobel** said there was a deposition of Suzette Sibble she determined that an independent audit of the CRA was not required and was an unnecessary expense that could be used for projects. **Jay Ghanem** asked **Mr. Sobel** why he was concerned and what his purpose for asking these questions was. **Mr. Sobel** said the community means everything to him and he has a genuine concern as a citizen. **Shelton Pooler** asked if the Committee should open this can of worms in the middle of a law suit. **Mr. Sobel** reiterated he just wants the committee to ask for an estimated cost of an independent audit from an outside firm. **Patrick Jovanov** said the budget review committee (when it was still meeting) did discuss the audit for the CRA and Dr. Campbell thought the costs and benefits of the CRA were questionable.

# POMPANO BEACH COMMUNITY REDEVELOPMENT AGENCY

MOTION made by Patricia Davis to recommend getting a quote of what a private audit from an outside firm would cost. Seconded by Jay Ghanem. On roll call, motion passed unanimously.

## 2. Map of Available Lands

**Nguyen Tran** explained the map of available single family lots the CRA owns. **Mr. Rawls** thanked **Mr. Tran** for the list and reminded everyone when these lots are built, the tax revenues will add to the CRA TIF.

## H. DIRECTOR'S/STAFF REPORT

### 1. Ali Historical Designation

**Nguyen Tran** reported the process of the application is underway and being processed by **Tiara Striggles**, Coordinator for the Ali. **Patricia Davis** asked once this application is approved will we move forward with a historical designation with the State or Nation? The answer was yes.

### 2. Micro Loan Update

**Nguyen Tran** reported **Andy Cherenfant** was in the Hospital and he will give the Committee a written report when released. **Patricia Davis** asked if he is the only one working with the loans and **Mr. Tran** answered no, Donna Waldron was contracted to do loan work outs. **Mr. Tran** explained at the present time we are trying to recoup as much as we can of the loan fund through repayments. **Ms. DeAngelis** asked how many loans were given and the answer was 72 with approximately 60% in arrears.

### 3. Strategic Planning Survey

**Nguyen Tran** explained that the city Held a strategic planning workshop and a Strategic Planning survey was to be handed out to Committee Members. **Ms. Davis** suggested the Chair draft out the answers and the rest of the Committee will add to it.

## KEY PROJECTS

1. Downtown Pompano Streetscape Improvements
  - MLK Roadway
  - Education Corridor
  - Library/Cultural Facility

**Nguyen Tran** read a report on the aforementioned from **Horacio Danovich**.

**Mr. Rawls** asked about the road work going on in the Education Corridor. **Mr. Tran** will ask **Mr. Danovich** and report back to the committee.

### 2. Bailey Cultural Arts

# POMPANO BEACH COMMUNITY REDEVELOPMENT AGENCY

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**Sarah Benichou** spoke about the following:

- Building Broward
- Arts Integration Pilot at Pompano Beach Elementary School
- Dr. Sketchy's Anti-Art School
- Lyrics Lab
- Mitchell More Camp Kids Field Trip
- The Conversation Piece
- Building Broward Closing Reception

**Patricia Davis** suggested getting the kids at McNair Park involved in the summer program.

3. Ali Cultural Arts Center

**Cherolyn Davis** spoke about the following:

- Serenity's Dance Class
- Soulful Sunday
- Jam Session
- Girls Make Beats
- Ashanti Cultural Arts Summer Program
- Community Collaboration
- Facility Rental
- Chat, Create & Chew
- Hip Hop and Modern Dance
- Contemporary Ballet Class
- Mixed Masters
- Will Simpson
- Reception for Joshua Jackson

**Cherolyn Davis** reported there are now mailboxes at the Ali for the tenants. **Ms. Davis** noticed that Girls Make Beats is the same price for Pompano Beach residents and out of town residents. She remarked that it should be less for Pompano Beach residents. **Ms. Davis** would like to see more cultural things happening at the Ali. She gave the example of Juneteenth. **Cherolyn Davis** reported she spoke with Rock Road about that but Ms. Armbrister didn't want to interfere with another Juneteenth event that had been previously planned. Also it was mentioned that Ali didn't promote "Black History Month". **Whitney Rawls** added he would like to see a change in the format of the rack cards.

**Nguyen Tran** reported on the following:

4. BLVD Art Lofts
5. 731 MLK Blvd.

# POMPANO BEACH COMMUNITY REDEVELOPMENT AGENCY

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6. 737 MLK Blvd.
7. 741 MLK Blvd.
8. Landmark Development

**Mr. Tran** mentioned Landmark Development is moving forward and closing on the property on June 13<sup>th</sup>. They will be hiring local contractors and purchasing local goods, when possible. **Mr. Rawls** asked if the CRA was going to get some incubator space from them and **Nguyen Tran** said he is looking into that.

9. Eta Nu Education

The Committee mentioned again they would like to be invited to the Eta Nu Grand Opening.

10. Innovation District

**Nguyen Tran** updated the Committee on the Innovation District and possibly using the kitchen at E. Pat Larkins as a commercial kitchen for culinary arts. **Ms. Davis** asked if the commercial kitchen will be leased out or will there be classes and the answer was both. **Whitney Rawls** asked the committee members to research innovation districts and get familiar with the concept.

## I. COMMITTEE REPORTS

**Gail DeAngelis** – None.

**Jay Ghanem** - None

**Patricia Davis** - None.

**Bridget Jackson** – None

**Shelton Pooler** – None.

**Whitney Rawls** – None

**J. NEXT MEETING** – Monday, July 11, 2016, 6:00 p.m. at the E. Pat Larkins Center.

## K. ADJOURNMENT

There being no other business, the meeting of the NW CRA Advisory Committee adjourned at 8:55 p.m.

**NW CRA – INCENTIVES  
Status Report - Approved Applications**

Date: 3/8/2016

Applicant	Business	Owner/Tenant	Location	Grant Type	Grant Award (Public Investment)	Invoice Total to Date	Balance to be Paid	Private Investment	Total Project Cost	Application Approved	Current Status	Jobs Created	New Business	Vacant Property	Agreement Expires
<b>CLOSED OR COMPLETED PROJECTS</b>															
Eta Nu Education Foundation	Activity Center	Tenant	353 Hammondville Rd. & 350 NW 4th St.	Façade SIP SISP	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00			Agreements terminated 7/17/12. Eta Nu found new location for project.				
T N M Services, Inc.	Retail/Office	Owner	31, 33, 35, 37 N.E. 1st Street	Façade	\$80,000.00	\$80,000.00	\$0.00	\$23,909.50	\$103,909.50	12/14/2010	Completed/Paid 09/2011			Partially	12/21/2012
Charles & Jean Barger	Retail/Office	Owner/Tenant	60 N.E. 1st Street & 27 N.E. 1st Ave.	Façade	\$27,475.66	\$27,475.66	\$0.00	\$5,575.02	\$83,050.68	11/16/2010	Completed/Paid 12/2011		N/A	N/A	11/16/2012
Pompano Pharmacy Wholesale, Inc.	Retail/Office	Owner	44 & 50 N.E. 1st Street	Façade	\$50,000.00	\$50,000.00	\$0.00	Included in project above	Included in project above	11/16/2010	Same as above		N/A	N/A	11/16/2012
Mr. Squecky Carwash, Inc.	Commercial	Owner/Tenant	499 W. Atlantic Blvd.	Façade	\$20,000.00	\$20,000.00	\$0.00	\$15,802.00	\$35,802.00	2/15/2011	Completed/Paid 12/2011		N/A	N/A	2/15/2013
T E P M, Inc.	Commercial	Owner	135 N.E. 1st Ave.	Façade	\$20,000.00	\$20,000.00	\$0.00	\$7,439.00	\$27,439.00	10/18/2011	Project Complete, Reimbursement 08/2012		N/A	N/A	10/18/2013
T E P M, Inc.	Commercial	Owner	165, 175, 185, 195, & 199 N.E. 1st Ave.	Façade	\$75,182.00	\$75,182.00	\$0.00	\$18,796.00	\$93,978.00	10/18/2011	Project Complete, Reimbursement 08/2012		N/A	N/A	10/18/2013
T E P M, Inc.	Commercial	Owner	124 N. Flager Ave.	Façade	\$20,000.00	\$20,000.00	\$0.00	\$5,626.00	\$25,626.00	10/18/2011	Project Complete, Reimbursement 09/2012		N/A	N/A	10/18/2013
Blaise & Algalite Augustin	Retail	Owner	128, 132, 134 N. Flager Ave.	Façade	\$59,759.25	\$59,759.25	(\$0.00)	\$14,939.81	\$74,699.06	12/14/2010	Project Completed 03/2012, Final Reimbursement 09/2013.			Partially	12/21/2012
Richard L. Macon	Commercial	Owner/Tenant	738 Hammondville Rd.	Façade	\$35,595.00	\$33,279.72	\$0.00	\$7,956.70	\$41,236.42	1/18/2011, First Amendment 9/18/2012	Project Complete, Final Reimbursement 02/2013.		N/A	N/A	1/18/2013, First Amendment 9/18/2015
Kenneth Phillips & Ocie Phillips, Jr.	Commercial	Owner	739 Hammondville Rd.	Façade	\$57,809.00	\$57,809.00	\$0.00	\$6,423.00	\$64,232.00	11/15/2011, Second Amendment 9/18/2012	Project Complete, Final Reimbursement 04/2013.			Partially	11/15/2013, Second Amendment 9/18/2015
Loving Kidz Academy, Inc.	Commercial	Tenant	216 NE 1st Ave.	Façade	\$20,000.00	\$20,000.00	\$0.00	\$18,144.70	\$38,144.70	7/16/2013	Project Completed 11/2013, Final Reimbursement 12/2013.		1	N/A	7/16/2015
Ward Realty, Inc.	Commercial	Owner	2, 4, 6, 10 & 12 NE 3rd St. and 214 & 216 N. Flager Ave.	Façade	\$140,000.00	\$140,000.00	\$0.00	\$40,258.10	\$180,258.10	7/16/2013	Project Completed, Final Reimbursement 04/2014.			N/A	7/16/2015
Edison Wheeler	Commercial	Owner	204, 206, 208, 210, 212 N. Flager Ave.	Façade	\$100,000.00	\$100,000.00	\$0.00	\$21,597.50	\$126,744.95	5/17/2011, Second Amendment 6/18/2013	Project Completed 2/21/14, Final Reimbursement 05/2015.		N/A	N/A	5/17/2014
Cyrus Pettis, D.M.D.	Commercial	Owner/Tenant	200 & 202 N Flager Ave.	Façade	\$40,000.00	\$40,000.00	(\$0.00)	\$22,042.88	\$62,042.88	4/29/2014	Project Completed 12/11/15, Final Disbursement 1/15/16.			N/A	4/29/2016
<b>COMPLETED PROJECTS TOTALS</b>					<b>\$745,820.91</b>	<b>\$743,505.63</b>	<b>(\$0.00)</b>	<b>\$208,510.21</b>	<b>\$957,163.29</b>			<b>0</b>	<b>1</b>		

**NW CRA – INCENTIVES  
Status Report - Approved Applications**

Date: 3/8/2016

Applicant	Business	Owner/Tenant	Location	Grant Type	Grant Award (Public Investment)	Invoice Total to Date	Balance to be Paid	Private Investment	Total Project Cost	Application Approved	Current Status	Jobs Created	New Business	Vacant Property	Agreement Expires
<b>OPEN PROJECTS</b>															
DUC Pompano, LLC	Commercial	Owner	61 & 71 NE 1st Street	Façade	\$40,000.00	\$36,000.00	\$4,000.00	\$200,000.00	\$240,000.00	11/20/2012	Project substantially complete. Waiting until tenant on board to install front door for final completion. Will have to amend agreement before final reimbursement.			Vacant	11/20/2014
<b>OPEN PROJECTS TOTALS</b>					<b>\$40,000.00</b>	<b>\$36,000.00</b>	<b>\$4,000.00</b>	<b>\$200,000.00</b>	<b>\$240,000.00</b>			<b>0</b>	<b>0</b>		
<b>COMPLETED &amp; OPEN PROJECTS TOTALS</b>					<b>\$785,820.91</b>	<b>\$779,505.63</b>	<b>\$4,000.00</b>	<b>\$408,510.21</b>	<b>\$1,197,163.29</b>				<b>0</b>		

CRA FAÇADE IMPRV & INCENT Account 150-1910-539-83.42 Information FY 2016

Budget                \$447,113.00  
Actual                 \$21,765.70  
Balance                \$425,347.30

N/A: Not Applicable

# **EAST CRA DISTRICT**

**POMPANO BEACH  
COMMUNITY REDEVELOPMENT AGENCY**

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**EAST CRA ADVISORY COMMITTEE**

Emma Lou Olson Civic Center  
Wednesday, June 2, 2015 – 6:00 P.M.

**MOTION COVER SHEET OF MINUTES**

**Motion** made by **Robert Shelley** to approve the May 5, 2016. Seconded by **Judy Niswonger**. On roll call, motion passed unanimously.

**Motion** made by **Fred Stacer** to pursue the security proposal once Kim Briesemeister and Jack Rogerson meet with BSO. Seconded by **Rod Trzcynski**. On roll call, motion passed unanimously.

**Motion** made by **Rafael Katz** to suggest vertical rails be used in the Pier. Seconded by **Rod Trzcynski**. On roll call, motion passed unanimously.

**Motion** made by **Rafael Katz** to have bait and tackle for sale at the Pier. Seconded by **Kenneth Rodgers**. On roll call, motion passed unanimously.

Draft

**POMPANO BEACH  
COMMUNITY REDEVELOPMENT AGENCY**

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**EAST CRA ADVISORY COMMITTEE**

**MEETING MINUTES**

Thursday, June 2, 2016

Emma Lou Olson Civic Center

6:00 p.m.

**A. CALL TO ORDER**

**Jack Rogerson** called the meeting of the East CRA Advisory Committee to order at 6:00 p.m.

**B. ROLL CALL**

**PRESENT**

Jack Rogerson – Chairman  
Judy Niswonger – Vice Chair  
Fred Stacer  
David Arlein  
Rafael Katz  
Ray Lubomski  
Robert Shelley  
Rod Trzcinski  
Kenneth Rodgers

**ABSENT**

**ALSO PRESENT**

Kim Briesemeister – CRA Co-Executive Director  
Adriane Esteban – CRA Project Manager  
Horacio Danovich – CIP Manager  
Jenni Morejon – Planning and Project Consultant  
Cathy Trenkle – CRA Project Coordinator

**C. ADDITIONS/DELETIONS/REORDERING**

The Corridor Transformation Plan was stricken from the Agenda.

**D. APPROVAL OF MINUTES**

1. May 5, 2016

Motion made by **Robert Shelley** to approve the May 5, 2016. Seconded by **Judy Niswonger**. On roll call, motion passed unanimously.

**E. NEW BUSINESS**

2. Pompano Beach East Proposal

**Jack Rogerson** explained this proposal is part of the answer to the homeless problem. **Kim Briesemeister** and **Jack Rogerson** will be meeting with BSO before any decision

## POMPANO BEACH COMMUNITY REDEVELOPMENT AGENCY

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will be made on this issue. **Willie Perez** with Professional Security Consultants (PSC) spoke about his company to the Committee.

**Rafael Katz** commented the homeless population in Pompano is increasing and it is a huge problem. He asked if PSC testifies in court cases. **Willie Perez** answered yes and the employees are paid for that time. **Mr. Katz** asked about a specific area in Fort Lauderdale was a part of his contract and Mr. Perez answered that is not in his area to patrol. **Mr. Katz** asked how his company differs from the Sheriff's office and **Mr. Perez** answered the police must have probable cause but his security team does not; therefore, they can keep people moving from an undesired spot.

**David Arlein** told the committee when you see sneakers hanging from a telephone line or a tree it means that drugs are sold there. He reminded the group that the zoning needs to be changed to address the halfway houses and sober houses. Until that happens we will be battling the homeless/addicts in the city.

**Judy Niswonger** asked **Rafael Katz** if the Rangers in the parks were effective with keeping the parks safe. He answered in the beginning it was very useful but now they need more rangers to be effective, as they are spread too thin at this time.

**Rod Trzcinski** asked about the type of training programs for the homeless/drug addicted people. **Mr. Perez** added they do have training for his security guards to pass along any assistance that is available to these individuals. **Mr. Perez** explained his company has a 24 hour dispatcher that records all calls which can be really helpful as things progress and there is a court case or other event. **Fred Stacer** asked how PSC integrates with the Sheriff's office and **Mr. Perez** explained how the two become partners and coordinate their efforts.

**Mr. Katz** asked what the uniforms are and **Mr. Perez** answered yellow shirts and khaki pants.

**Motion made by Fred Stacer to pursue the security proposal once Kim Briesemeister and Jack Rogerson meet with BSO. Seconded by RodTrzcinski. On roll call, motion passed unanimously.**

### 3. Strategic Planning Survey

**Horacio Danovich** explained the purpose of the survey. **Jack Rogerson** drafted the initial answers to the survey. **Rafael Katz** commented the members will need more time to give well thought-out answers. The members decided to review the answers **Jack Rogerson** gave and add to by sending additional information to Cathy to compile. **Horacio Danovich** will let Cathy know the deadline date and she will alert the committee.

## F. OLD BUSINESS

# POMPANO BEACH COMMUNITY REDEVELOPMENT AGENCY

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## 1. Innovation District

**Horacio Danovich** reported on the drainage for the Innovation District.

## 2. ETOC

**Kim Briesemeister** introduced Jenni Morejon, Planner Consultant. Ms. Morejon told the committee her background and then explained her role with the CRA now. She mentioned the Land Use Change goes to the Commission on June 7th. Kim Briesemeister mentioned the zoning is separate.

## 3. Beach Garage

**Horacio Danovich reported** already beginning final inspections. All is well and on progress with the exception with Fish and Wildlife as there are some issues to clear up with that Department. Specifically, sea turtle protection is an issue. Opening is still scheduled for June 30.

## 4. Atlantic Blvd. Bridge

**Horacio Danovich** this lighting project has gone very well and, surprisingly, without complaints. As far as the bridge, there is a problem with a bond the State wants posted that does not seem reasonable. This is in discussion now and Mr. Danovich will report back to the committee.

## 5. Fishing Pier

**Horacio Danovich** gave a PowerPoint presentation on the Fishing Pier that covered the following:

- Horizontal rails
- Benches
- Break away pier
- Pompano Head
- Shade
- EDSA's Input
- Wood Planks
- FDEP/Corps of Engineers
- Estimated cost of Pier and Maintenance

**Fred Stacer** asked when the Pier will be completed. **Horacio Danovich** replied twelve months after the project begins. **Rafael Katz** asked if the width of the Pier widens as the pier goes out and the answer was yes. **Rod Trzinski** asked about fish cleaning stations and **Mr. Danovich** said they will be strategically placed near where the fishing will take place.

# POMPANO BEACH COMMUNITY REDEVELOPMENT AGENCY

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Motion made by Rafael Katz to suggest vertical rails be used in the Pier. Seconded by Rod Trzcynski. On roll call, motion passed unanimously.

**Phyllis Nachman**, Jamaica House, asked if the fishing will be allowed near where people are sitting and can there be signage. **Horacio Danovich** explained the plan will be laid out where the benches are and they won't be located where people fish to avoid conflicts.

**Kim Briesemeister** said somehow a place to buy bait and tackle was overlooked in the plans of this Pier and may need to be mentioned.

Motion made by Rafael Katz to have bait and tackle for sale at the Pier. Seconded by Kenneth Rodgers. On roll call, motion passed unanimously.

## 6. Pier Development

**Horacio Danovich** reported Tim Hernandez is having problems with permitting and he will keep everyone updated.

## 7. County Lawsuit

**Kim Briesemeister** reviewed the materials handed out in reference to the County Lawsuit and encouraged the committee to spread the word and educate everyone on the issues.

**Jack Rogerson** commended this is a big threat to our city and our County. **Rod Trzcynski** asked whether other CRAs are trying to renew and **Kim Briesemeister** answered Pompano is one of the first coming up for renewal. What happens will be very important to other CRAs in Broward County.

**Kay McGinn**, read in the paper that CRA audits haven't been done in a few years and **Kim Briesemeister** replied the CRA gets audited every year and it is part of the City's audit. The statute does not require an independent audit.

## STAFF REPORTS

**Kim Briesemeister** – None

## COMMITTEE COMMENTS

**Robert Shelley** thanked Jack Rogerson for his leadership of the Committee.

**POMPANO BEACH  
COMMUNITY REDEVELOPMENT AGENCY**

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**Ralph Katz** – No report.

**David Arlein** – commented in reference to the Strategic Planning Survey that consultants love to hand out surveys and they will come up with different answers. In reference to the Bonds it reminded him of something Ben Franklin said, “Neither life, liberty, nor personal property is safe when the legislature is in session.”

**Fred Stacer** said he went to the EDC Committee and there are a lot of balls in the air and in support of our Innovation District and the work being done there is pretty impressive.

**Kenneth Rodgers** suggested since there is not a final price of the pier and reminded everyone not to go the cheap route and mentioned how beautiful the garage is. Horacio Danovich added that someone has already approached him to get the plans because they want to build one like it.

**Ray Lubomski** – No report.

**Rod Trzcinski** – No Report.

**Judy Niswonger** – commented on what a great job the CRA has done.

**Jack Rogerson** – remarked he is working on the food truck issue and should be able to report back at the next meeting. He reported he went to the P&Z meeting and Madison’s is moving along. Fred Stacer answered yes with one small exception they are moving forward. He read an article about the boat sinking will supposedly bring 35,000 divers per year.

**J. NEXT MEETING – Thursday, July 14, 2016 at 6:00 p.m.**

**K. ADJOURNMENT**

There being no other business, the meeting of the East CRA Advisory Committee adjourned at 7:55 p.m.

**EAST CRA – INCENTIVES**  
**Status Report - Approved Applications**

Date: 7/14/2016

Applicant	Business	Owner/ Tenant	Location	Grant Type	Grant Award (Public Investment)	Grant Disbursement to date	Balance to be Paid	Private Investment	Total Project Cost	Application Approved	Project Start Date (approximate)	Current Status	Jobs Created (Construction & Permanent)	New Business	Vacant Property	Agreement Expires
<b>COMPLETED OR CLOSED PROJECTS</b>																
YOG Realty Holdings, LLC	Retail	Owner	2715 E. Atlantic Blvd.	Facade SIP								Agreements terminated due to owner name change.				11/15/2011 & 12/14/2011
Martone Mens Wear	Retail	Tenant	2635 E. Atlantic Blvd.	Mini MAP								Agreement terminated due to grantee no longer wanting to participate per program criteria.				3/9/2013
Avlona, LLC (Christina's Café)	Restaurant	Tenant	2201 E. Atlantic Blvd.	MAP (revised 9/21/10)	\$15,000.00	\$15,000.00	\$0.00	\$200.00	\$15,200.00	7/20/2010	8/15/2010	Completed/Paid 10/2010		N/A	N/A	7/20/2012
Moore Restaurant Group, Inc. (Checker's Old Munchen)	Restaurant	Tenant	2209 E. Atlantic Blvd.	MAP	\$15,000.00	\$15,000.00	\$0.00	\$2,559.00	\$17,559.00	10/19/2010	12/1/2010	Completed/Paid 03/2011		N/A	N/A	10/19/2012
11-L Pompano, LLC	Restaurant/Retail	Owner	2201, 2205, 2209 E. Atlantic Blvd.	Façade	\$60,000.00	\$60,000.00	\$0.00	\$54,351.00	\$114,351.00	7/20/2010	11/22/2010	Completed/Paid 05/2011		N/A	N/A	7/20/2012
Phil's Calzone Factory (Phil's Heavenly Pizza)	Restaurant	Tenant	2647 E. Atlantic Blvd.	MAP	\$14,250.00	\$14,250.00	\$0.00	\$283.61	\$14,533.61	2/15/2011	3/15/2011	Completed/Paid 12/2011		N/A	N/A	2/15/2013
Montagna, Inc. (Frank's Ristorante)	Restaurant	Owner/ Tenant	3428 & 3432 E. Atlantic Blvd.	MAP	\$30,000.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	1/18/2011	9/1/2011	Completed/Paid 12/2011. Note business closed 04/2014		N/A	N/A	1/18/2013
Jukebox Diner, Inc.	Restaurant	Tenant	2771 E. Atlantic Blvd.	SIP	\$4,509.00	\$4,509.00	\$0.00	\$25,491.00	\$30,000.00	9/20/2011	9/21/2011	Completed/Paid 01/2012	6	1	Utilizing Previously Vacant Property	9/20/2013
Beach Roast Coffee and Tea Co.	Café	Tenant	2659 E. Atlantic Blvd.	SIP	\$2,729.00	\$2,045.98		\$12,929.98	\$14,975.96	7/19/2011	8/20/2011	Completed/Paid partial reimbursement 03/2012. Note: business closed 08/2012				7/19/2013
Shive, Inc.	Retail/Lounge	Tenant	2775 E. Atlantic Blvd.	SIP	\$12,480.00	\$12,480.00	\$0.00	\$64,396.00	\$76,876.00	4/17/2012	5/19/2012	Completed/Paid 11/2012	6	1	N/A	4/17/2014
			2777 E. Atlantic Blvd.	Mini MAP	\$7,500.00	\$7,500.00	\$0.00	\$1,324.00	\$8,824.00						N/A	
DiMaria Properties, LLC (Frank's Ristorante)	Restaurant	Owner	3428 & 3432 E. Atlantic Blvd.	Façade	\$40,000.00	\$40,000.00	\$0.00	\$42,641.26	\$82,641.26	1/18/2011, First Amendment 1/15/13	3/12/2012	Completed/Paid 02/2013. Note business closed 04/2014		N/A	N/A	11/18/2013
DiMaria Properties, LLC	Retail/Restaurant/C ommercial	Owner	3400-3422 & 3436 E. Atlantic Blvd.	Façade	\$160,000.00	\$160,000.00	\$0.00	\$43,966.74	\$203,966.74	11/15/2011	Same as above	Same as above		2	Partially Vacant	11/15/2013
YOG Vesuvio, LLC	Retail/Restaurant	Owner	2715-2727 E. Atlantic Blvd.	SIP	\$31,020.00	\$31,020.00	\$0.00	\$200,605.44	\$231,625.44	12/14/2011	3/15/2012	Completed/Paid 02/2013			Vacant	12/14/2013
TC's Beach Grille	Restaurant	Tenant	3414 E. Atlantic Blvd.	SIP	\$11,074.00	\$11,074.00	\$0.00	\$104,732.70	\$115,806.70	5/15/2012	7/16/2012	Completed/Paid 02/2013	3	Yes	N/A	5/15/2014

**EAST CRA – INCENTIVES  
Status Report - Approved Applications**

Date: 7/14/2016

Applicant	Business	Owner/ Tenant	Location	Grant Type	Grant Award (Public Investment)	Grant Disbursement to date	Balance to be Paid	Private Investment	Total Project Cost	Application Approved	Project Start Date (approximate)	Current Status	Jobs Created (Construction & Permanent)	New Business	Vacant Property	Agreement Expires
<b>COMPLETED OR CLOSED PROJECTS- Continued</b>																
Pompano Beach Investors, LLC	Office	Owner/ Tenant	2335 E. Atlantic Blvd.	SISP	\$20,000.00	\$20,000.00	\$0.00	\$55,409.16	\$75,409.16	6/21/2011	3/26/2012	Completed/Paid 03/2013			Partially Vacant	6/21/2013
Polish Deli Inc.	Deli/Retail	Tenant	2665 E. Atlantic Blvd.	Mini MAP	\$7,467.00	\$7,467.00	\$0.00	\$1,317.50	\$8,784.50	9/18/2012	3/1/2013	Completed/Paid 04/2013		N/A	N/A	9/18/2014
T.R. Associates, Inc.	Restaurant/Office/ Commercial	Owner	2601-2611 E. Atlantic Blvd.	Façade	\$100,000.00	\$100,000.00	\$0.00	\$29,797.45	\$129,797.45	11/15/2011	7/16/2012	Completed/Paid 04/2013	4.5	N/A	N/A	11/15/2013
Pompano Professional Building, LLC	Commercial/Retail/ Office	Owner	2633-2641 E. Atlantic Blvd.	Façade	\$100,000.00	\$100,000.00	\$0.00	\$44,589.28	\$144,589.28	11/15/2011	8/7/2012	Completed/Paid 04/2013	4.5		Partially Vacant	11/15/2013
Divito Development, LLC	Retail/Office	Owner	2645-2651 E. Atlantic Blvd.	Façade	\$80,000.00	\$80,000.00	\$0.00	\$23,159.00	\$103,159.00	12/14/2011	7/16/2012	Completed/Paid 04/2013	4.5	N/A	N/A	12/14/2013
Divito Enterprises Limited Partnership	Retail/Restaurant/ Commercial	Owner	2741-2749 E. Atlantic Blvd.	Façade	\$80,000.00	\$80,000.00	\$0.00	\$20,000.01	\$100,000.01	12/14/2011	7/5/2012	Completed/Paid 04/2013	4.5		Partially Vacant	12/14/2013
Melinda Gardner & Judith Mann	Retail	Owner	2781 & 2791 E. Atlantic Blvd.	Façade	\$40,000.00	\$40,000.00	\$0.00	\$10,000.00	\$50,000.00	4/17/2012	7/5/2012	Completed/Paid 04/2013	4.5		N/A	4/17/2014
Marjorie Carlson Revocable Living Trust	Retail/Office	Owner	2655-2667 E. Atlantic Blvd.	Façade	\$140,000.00	\$140,000.00	\$0.00	\$44,818.99	\$184,818.99	12/14/2011	7/16/2012	Completed/Paid 05/2013	4.5		Partially Vacant	12/14/2013
Alexis, LLC	Commercial/Office	Owner	2771-2777 E. Atlantic Blvd.	Façade	\$72,665.00	\$72,665.00	\$0.00	\$18,166.00	\$90,831.00	9/18/2012	11/5/2012	Completed/Paid 05/2013	4.5	N/A	N/A	9/18/2014
YOG Vesuvio, LLC	Retail/Restaurant	Owner	2715-2727 E. Atlantic Blvd.	Façade	\$80,000.00	\$80,000.00	\$0.00	\$230,162.11	\$300,162.11	11/15/2011	7/5/2012	Completed/Paid 06/2013	5		Vacant	11/15/2013
John W. Thayer & Renee R. Thayer	Retail/Commercial/ Office	Owner	2761-2767 E. Atlantic Blvd.	Façade	\$80,000.00	\$80,000.00	\$0.00	\$31,000.03	\$111,000.03	12/14/2011	7/5/2012	Completed/Paid 06/2013	4.5		Partially Vacant	12/14/2013
ARS Remodeling & Glass, Inc.	Commercial	Tenant	2300 E. Atlantic Blvd.	Façade	\$20,000.00	\$15,088.00	\$0.00	\$3,772.00	\$18,860.00	7/17/2012	6/5/2012	Completed/Paid 09/2012.		N/A	Utilizing Previously Vacant Space	7/17/2014
CGCJ, Inc. (Lester's Diner)	Restaurant	Owner	1924 E. Atlantic Blvd.	Façade	\$20,000.00	\$20,000.00	\$0.00	\$27,216.00	\$ 47,216	9/17/2013	7/15/2013	Completed 10/15/14. Restaurant opened 10/23/14, Final Disbursement 11/7/14.	10	1	N/A	9/17/2015
				SIP	\$26,844.00	\$26,844.00	\$0.00	\$ 846,079.24	\$ 872,923							
				SISP	\$20,000.00	\$20,000.00	\$0.00	\$69,624.91	\$ 89,625							
Pompano Dandee, Inc. (Dandee Donuts)	Restaurant	Tenant	1900 E. Atlantic Blvd.	MAP	\$15,000.00	\$15,000.00	\$0.00	\$ 28,664.87	\$ 43,664.87	11/15/2011, Assignment & First Amendment 9/17/2013, Second Amendment 10/23/14	11/16/2011	Project completed 11/17/14. Paid 2/11/15.		N/A	N/A	11/17/2014
26th Degree Brewing Company, LLC	Brewery	Tenant	2600 E. Atlantic Blvd.	SIP	\$50,000.00	\$50,000.00	\$0.00	\$718,230.00	\$768,230.00	1/20/2015	12/19/2014	Brewery opened 9/18/15. Final Disbursement 10/14/15.	10	1	Utilizing Previously Vacant Space	1/20/2017
<b>COMPLETED OR CLOSED PROJECTS SUBTOTAL</b>					<b>\$1,355,538.00</b>	<b>\$1,349,942.98</b>	<b>\$0.00</b>	<b>\$2,745,487.28</b>	<b>\$4,095,430.26</b>				<b>76</b>	<b>6</b>		

**EAST CRA – INCENTIVES  
Status Report - Approved Applications**

Date: 7/14/2016

Applicant	Business	Owner/ Tenant	Location	Grant Type	Grant Award (Public Investment)	Grant Disbursement to date	Balance to be Paid	Private Investment	Total Project Cost	Application Approved	Project Start Date (approximate)	Current Status	Jobs Created (Construction & Permanent)	New Business	Vacant Property	Agreement Expires
<b>OPEN PROJECTS</b>																
The Foundry, LLC.	Restaurant	Tenant	2781 E. Atlantic Blvd.	SIP	\$50,000.00	\$45,000.00	\$5,000.00	\$583,668.00	\$633,668.00	6/19/2015	6/2/2015	TCO obtained, business opened 12/7/15. Working on final paperwork. Grand Opening will be 3/31/16.	10	1	Utilizing Previously Vacant Space	6/19/2017
BENAVALOLA, LLC (La Veranda)	Restaurant	Owner/ Tenant	2121 E. Atlantic Blvd.	SIP	\$50,000.00	\$0.00	\$50,000.00	\$291,637.00	\$341,637.00	6/21/2016	6/1/2016	Partial reimbursement request received	10	N/A	Utilizing Previously Vacant Second Floor Space	6/20/2018
<b>OPEN PROJECTS SUBTOTAL</b>					<b>\$100,000.00</b>	<b>\$45,000.00</b>	<b>\$55,000.00</b>	<b>\$875,305.00</b>	<b>\$975,305.00</b>				<b>20</b>	<b>1</b>		
<b>COMPLETED &amp; OPEN PROJECTS TOTAL</b>					<b>\$1,455,538.00</b>	<b>\$1,394,942.98</b>	<b>\$55,000.00</b>	<b>\$3,620,792.28</b>	<b>\$5,070,735.26</b>				<b>96</b>	<b>7</b>		

CRA FAÇADE IMPRV & INCENT Account 160-1920-539-83.42 Information for FY2016

Budget \$419,139.00  
Actual \$0.00  
Balance \$419,139.00

CRA FAÇADE IMPRV & INCENT Account 314-1960-539-83.42 Information for FY2016

Budget \$ 212,003.00  
Actual \$ 55,000.00  
Balance \$ 157,003.00

N/A= Not Applicable

# **STAFF ASSIGNMENTS**



Pompano Beach Community Redevelopment Agency  
Staff Assignments: 06.27.16

Staff Member	Task	Status
<b>East</b>		
<b>1 East TOC</b>	NA	Community workshop scheduled for April 16, and P&Z Workshop April 20. Land use plan amendment is scheduled for P&Z Public Hearing May 25
<b>1 Pier Development</b>	AE	C1- permit issues, C2- Anticipate bldg. permit submittal soon, E- LOI, R4- Lease executed, 3/6 tenants confirmed
Pier Parking Garage	HD	Project is 75% complete. Construction of Pier Street started in late April. Sails are being installed. Target completion is June 30.
Harbor Village Parking	HD	Follow-up with Curlew regarding parking P3 opportunity
3350 East Atlantic	HD	Owner negotiating with private Developers. Two Letters of Intent. In discussions.
Madison's Parcel	HD	Site plan approved. FDOT approved vacating S. Riverside Drive. Submitting plan for Building Permit in late May.
Atlantic Square		Property sold in March 2016
Atlantic Tower		Flex allocation of 145 approved December 8, 2015, must get AAC approval.
103 S Federal Hwy.	AE	Wait until we know about 99 S Federal to advertise property. Weekly trash pickup now happening.
99 S Federal	AE	Waiting on counter offer from property owner, follow-up with intermittently
Taha		Looking for restaurant
2715 E Atlantic Blvd.		Building permits approved Dec. 2015 for Talay Thai, Sports Bar & Bistro, proceeding with building out restaurant
Foundry	AE	Waiting for final paperwork for final grant distribution. RLA- waiting for owner's sketch & CAO changes
<b>West</b>		
<b>1 Innovation District</b>	GH	Coordinate with City and FDOT on transfer of ROW
Security Plan/Program (cameras, lights, etc.).	NT	Met with Wildfire Connectivity regarding security camera system in Downtown. Identified sites for camera installations. Moving forward w/Phase 1
Dixie Hwy. & Atlantic Blvd. Corridor (FDOT)	HD/GH	EDSA received contract and will begin conceptual plan review and analysis.
Stormwater	HD	Chen & Associates completed conceptual analysis. Staff reviewing data.
Term Sheet	CC	Attending sessions
Marketing Material	CC	Working on brochure with Ric Green & Sharon
Broward County Health	CC/CB	Trying to meet with Bertha Henry to resolve
Brownfield	CC	2nd phase of Palm Aire North to City Commission on 2/9 and workshop in Key Largo on 2/11 with Horacio Danovich
Enterprise Zone Replacement	CC	Working group active until April - submit concept and budget to County
New Market Tax Credit	CC	Investigating to see if we can submit downtown canal system application with applications
Broward Alliance	CC	Bravo action team, Partners Council & prospect
<b>2 Main Street</b>		
Wash House (11 NE 1st St.)	SB	Property advertized on Loopnet
44 NE 1st St. (Atlantic Hospitality Group II)	AE	Atlantic Hospitality Group II's Sublease & Patio Ground Lease executed. CRA to install turfblock by 8/1/16.
50 NE 1st St. (Odd Breed)	AE/CT	Sublease approved at June CRA Board meeting. Working on coordination of move, Odd Breed takes possession 8/1/16
Bailey Coffee Shop (41 NE 1st St.)	AE	License Agreement Coffee & Snack Kiosk on July CRA Board agenda
Bank Building	AE	Term Sheet considered by CRA Board in June. Staff working on lease agreement.
Mullet Alley		
165 NE 1st Ave.	SB	Following up on leads for potential tenants for space
Mullet Alley Plaza	AE	Quote from K&A received
124 N. Flager	AE/SB	Property owner wants to put in restaurant, maybe specializing in arepas but open to breakfast spot. Cleaning out space
731 MLK Blvd.	AE	Six applications for Unit 103 (C) received. Staff to review applications.
Flagler Avenue and NW 4 Street Vacant Parcel	NT	Heritage at Pompano Station moving forward.
Landmark Development	NT	Closing date to occur before June 30, 2016. Plans submitted for building permits. Ground breaking tentative for September 2016.
BLVD Art Lofts	NT/HD	Project is addressing DRC comments. Developer seeking gap financing.
<b>East/NW</b>		
Moratorium		Revise square footage of Medical Office and definition of Office
<b>Marketing &amp; CA Team</b>		
<b>Business Attraction-Retention/Communications</b>		
Retail Opportunities Map	SB	Update in Progress



Pompano Beach Community Redevelopment Agency

Staff Assignments: 06.27.16

Staff Member	Task	Status
	ECRA - Merchant Meetings	SB Confirming potential dates with CB
	NW - Merchant meetings	SB Notice to Old Town Merchants RE: FPL Switchover (waiting on update from Burkhardt)
	Marketing & Cross Promotional Campaigns & Communications	SB Ongoing - Launching social EV& Beach merchant discovery series March 2016
<b>Branding - Image - Communications/PR</b>		
	Neighborhood Ambassadors	SB Next VNO with Vino April 20th at Yakuza
	Lifestyle Print Campaign	SB In Progress through FY2016 with Tourism
	Old Town Brand development (logo/signs/banners)	In development
	E-Newsletters and Social campaign	weekly and daily
<b>Customer Base &amp; Events</b>		
	Happy Hour at the Beach	SB Thursdays 5-8pm
	Green Market	SB Weekly through April 2016
	Old Town Untapped	SB Monthly every First Friday
<b>Grand Openings</b>		
	<i>The Foundry (ECRA)</i>	ALL March 30th 5pm
<b>Cultural Arts Events/Programs/Marketing</b>		
<b>Ali Cultural Arts</b>		
	Classes	CD Ironing out payment and contract details with Serenity Dance agreement sent to legal, waiting on full programming descriptions from Ashanti. Summer
	Soulful Sundays	CD every 2nd Sunday through April at 6:00 pm (Featuring Giel)
	Monthly Concert Events	CD Jazz Under the Stars (fundraiser) 4/8 / Blanche Ely HS Music Program 7:30pm
	4th Friday Jam Sessions	CD Every 4th Friday beginning 4/27 7:30- 11pm
	Exhibits	CD Prince Aderelle Closing event in conjunction with 4/8 Jazz fundraiser 6:00pm
	Keith Sweat Afterparty	CD Working with Sharon Stone-Walker from CCC to organize
	Tenant Update	CD Linda began moving in 3/14/15 and has all keys and alarm codes. Programming begins late March. Hazel has all codes and keys, and has begun meat
	Building & Facility Rentals	CD We have had several interest in rentals within the past month from different organizations and from tenant Linda Jones
<b>Bailey Contemporary Arts</b>		
	Monthly Exhibit	SB/GG Closing Building Broward, Opening "Swimming with Narcissus" until mid-Aug.
	Classes	Street Art/Mural Class (Mullet Alley); Fresh Air;
	Lyrics Lab	SB/GG 1st and 3rd Wednesdays Monthly, Book Drive event with Principal Larson PBE
	The Conversation Piece	SB/GG Volume IV July 15; Tim B. Wride (Norton Curator), Calvin madeSON Early (poet), Arsimmer (singer)
	Old Town Untapped Collaboration	SB/GG Every first Friday
	Tenant Update	SB/GG No update
	Building & Facility Rentals	SB/GG Private Rental - 5/13, PNC Event - 5/16
	Community Outreach	SB/GG BaCA See + Do! New Field Trip program unveiled. Working with Mktg on collateral, etc. for distribution to schools
<b>Marketing</b>		
	Ali/BaCA Website Update	KR ongoing
	Sponsorship package	KR ongoing
	Program/Events Overview template form	KR on file
	Matrix Marketing Plan for April	KR Ads/Social Media
	Collateral Material	KR Rack Cards of upcoming events
	Event Art Posting	KR Free calendar websites
	Vendor Media Kits	KR Compilation and Request For Proposal
	Magnetic Name Badges quotes	KR requested
	Ali Building signage quotes	KR requested
	Ali/BaCA Logo usage Document	KR working
	Broward College (North Campus)	KR Connections with Student Life Coordinator/Art School Professors and Literary & Arts Magazines



Pompano Beach Community Redevelopment Agency

Staff Assignments: 06.27.16

Staff Member	Task	Status
<b>Horaci NWCRA</b>		
<b>Downtown Pompano Streetscape</b>		
Easements		Two easements remain: Blue's family and Reconor properties. Staff working to secure ownership of Reconor sites.
MLK Boulevard Construction		Project is complete.
Old Town Construction		Landscape maintenance has begun. Completion pending undergrounding efforts. Pending: final lift of asphalt. Target close out by May.
Undergrounding efforts NE 1 Ave/NE 2 Street/Atlantic Blvd.		Awaiting FPL transfers. Final lift of asphalt immediately after.
Downtown Plaza		Construction in progress (65%). Work to be completed by late summer/early fall.
Downtown Plaza Parking Lot		Construction in progress (75%). Work to be completed by late summer/early fall.
<b>Old Pompano Improvements - Section 108 Loan</b>		
<b>Hunters Manor Site Plan</b>		Survey is done. Title search is done. Preliminary design under way.
<b>Education Corridor</b>		Plat reviewed by City (DRC). Design team addressing minor comments. Next, Broward County for Staff and Commission approval.
<b>Stormwater Master Plan for DPTOC</b>		Construction under way. Complete by end of 2016. Sewer construction under way (completion by late July/early August).
<b>NW 7 Avenue Sidewalk Improvements</b>		County approved permit. Next, secure const. permit within 2 years.
<b>NW 4 Avenue/NW 4 Street</b>		Staff met with FDOT. Project will be discontinued due to constructibility issues.
<b>NW 4th Street/NW 2/3 Avenues</b>		Landmark Construction (funding) and Boulevards Art Loft coordinating design. Landmark to escrow funds for construction.
<b>Valet/Employee/Public parking agreements</b>		Pending design, to be funded by Hammondville Gateway developer
First Baptist Church		Staff working to sealcoat asphalt areas (waiting for Purchasing). Staff to meet with Church officials to discuss future development.
370 Flagler Avenue		Project is temporarily on hold.
201 NE 2 Street		Pavement in place. Lot is open to the public. Installing landscape (end by 2/26). Lights on back order (60 adys).
<b>ECRA</b>		
<b>Atlantic Boulevard Bridge</b>		Received GMP. Staff evaluating funding options. Permit approval imminent. Phase I scheduled to start in June/July.
<b>Atlantic Boulevard Light Fixtures Replacement Project</b>		Installation to start May 9 and complete by late June.
<b>Car Charging Stations</b>		Contractor ordered units (60 days for delivery, +/-mid-May). Installation to occur upon receipt. Processing permits.
<b>Intracoastal Dockage - Water Taxi Station</b>		FDEP/County permits have been approved. USCOE processing approval letter. Staff seeking FIND grant to supplement construction costs.
<b>Valet/Employee/Public parking agreements</b>		
Chase Bank		On hold.
Bank of America		Bank entertaining third-party purchase offer. Parking agreement on hold.
DiVito Parking Lot (Harbor Village)		Parking open for daytime use. Project is complete, except for solar lights (awaiting delivery).
NE 1 Street (between NE 26 and NE 28 Avenues)		Project is on temporarily hold.
SCL Management LLC (Harbor Village)		On hold. Staff met with new owners and discussed leasing parking lot. No progress
Trolley service - Water Taxi		CRA Staff to meet with MPO to discuss funding options.
<b>Adriane Esteban</b>		
<b>Budget</b>	AE	Preliminary budget drafts to be presented at July advisory committee and CRA Board meetings
<b>Incentives</b>		
<b>NW</b>	AE	739 MLK, McMillons, 1511 & 1547 MLK have expressed interest
61 NE 1st Street (Bank Bldg.)- FAÇADE	AE	Staff will work with grantee to reinstate Façade agreement & release remaining balance
<b>EAST</b>	AE	110 N. Ocean Blvd, 112 & 124 S. Federal Hwy. have expressed interest.
2121 E. Atlantic Blvd. (La Veranda)-SIP	AE	Staff receive partial reimbursement docs, will follow-up with
<b>Property Management &amp; Maintenance</b>	AE/CT	Process invoices, rent payments, maintenance contracts, etc. for 731, BRC & other properties in CRA possession
Lease Log	AE	Create Lease Log
Property Management RFP	AE	Work on Property Management RFQ
Broker RFP	AE	Work on RFQ for Broker
<b>Operations</b>		
RecTrac	AE	Work on forms for RecTrac set-up
Community Garden	AE/SWM	Review status of EON contract & permit to discuss 8/2/16



Staff Member	Task	Status
<b>Planning</b>		
<b>Project</b>		
	DRC/PNZ comments	Ongoing
	BrowardNEXT	Workshopped with Broward CRAs Jan 14.
	Housing Assessment	Coordinate with staff/consultant, review drafts/ Prepared comments on Linkage Fee
	NW 27th Ave. - Rezoning	Monitor - City staff is preparing the modification to the Flex Zone map application, scheduled for P&Z April.
	Pier Vendors/Concessions text amendments	On Hold
	Ali Building Historic Register	Preparing application
	Beach Community Center	on hold
<b>Regulatory</b>		
	Noise Ordinance	Propose noise ordinance for Pier site and Downtown Pompano to support outdoor entertainment
	Sidewalk Cafes	Sal Titto reviews BRTs
	Low Impact Parking/ Sign Code	Creating resource to assist planning with implementing LID-Parking Techniques in development. On Hold
<b>Nguyen Tran</b>		
<b>Property Acquisition</b>		
<b>Office Park</b>		
	20 NW 9 Ave	Negotiating Contract Terms
	Freeman Funeral Home	Owner interested in selling, In discussion
	Princi	Owner interested in selling, In discussion
	204 NW 10 Ave	Negotiating Contract Terms
<b>DPTOC</b>		
	741 Hammondville Rd	Property closed in late January. CRA put property on maintenance list and secured property.
	737 Hammondville Rd	Interior Demolition underway. New roof, windows & Doors being installed. Floor will be raised 3" to meet City/FEMA regulations.
	Grisham	Owner interested in selling, in discussion
	329 NW 4 St	Owner interested in selling, in discussion
	Reconor property	Preparing Quit Claim Deed for owner to execute.
<b>Collier City</b>		
	1081 NW 27 Ave (Marwan, LLC)	Negotiating Contract Price and Terms. Owner wants \$800k. Appraised value is \$240k. Figures are too far apart to make deal.
<b>RFP Pipeline</b>		
	140 NW 27th Ave (fka Atlantic Station)	TBD
	Legacy II (NW 27 Ave South of Wendys)	Appraisal completed, RFP to be drafted and issued.
	NW 8 Street/NW 9 Street (Old Collier)	TBD
	NW 31st Avenue Sites (Collier City)	Proposal received for commercial development to include 3D printing. Current zoning (B3) does not allow light manufacturing.
	Hammondville/Gateway (MLK/Dixie Hwy)	TBD
	8+ Acre Site (Southside of MLK)	TBD
<b>Dahlia Baker</b>		
3	Job Seeker Orientation Training Workshop	First Wednesday of every month
	Citywide Job Fair Collaboration with Everest University	After Job Fair Follow-up
1	Turner School of Construction Management Program	Ongoing - Graduation Planning
	Collaborate with City on Local/SBE program	Ongoing - Outreach and Attend Purchasing Pre-bid Conferences to Present the Job Placement Center Services
2	Talent Pipeline Collaboration	Aviation and Advance Manufacturing
	Hard to Hire One-day Bootcamp	Planning
	Construction Industry Connection	Planning
	Construction Leadership Training	Planning - September



Staff Member	Task	Status
	Community Outreach	Ongoing
	Scholarship Opportunities	Talking with Bojo's Seafood Kitchen
	Plant, Pave, Paint & Train	TBD
	Admin/ Clerical Training	Planning - Broward County Courts
<b>Ed Gallagher</b>		
737 Hammondville	EG	Plans submitted, awaiting permit
741 Hammondville	EG	Recent acquisition - assessing disposition of existing building
165 NE 1st Avenue	EG	Prep site for potential tenants
11 NE 1st Street	EG	Prep site for potential tenants
<b>Margaret Gallagher</b>		
		Set Appointments & meetings for Kim & Chris
		Receive, Record & Bank all BRC, 731,ALI, BaCA & Rent Checks
		Generate Pay Docs for CRA Office City Employee(s)
		Public Records Requests
		Purchase Office Supplies & Equipment
		Receive & Pay all invoices including Cultural Arts & BRC
		Various Administrative Projects
		Type Correspondence as needed
		Filing and scanning of significant docs
		Handle HR Issues as Needed
		Maintain Off-Site Storage Area
		Assist w/booking for large meetings/charettes
		Liaison w/ Central Stores/Purchasing
		PO's, Cash Req's
		Work with local vendors for Property Maintenance-CRA lots w/buildings
<b>Cathy Trenkle</b>		
		Prepare Meeting Minutes/Proof, Edit, & Assemble Board Agenda Items
		Attend Advisory Committee & Board Mtgs. And Copy & Assemble Notebooks & Distribute
		Circulate Approved Resos for Signature, Notarize,
		Maintain Scan, & File - Update Reso List
		Maintain Staff Assignments Spreadsheet
		Prepare & Post Public Meeting Notices
		Maintain Real Estate Excel Database
		Load Agendas, Minutes, RFP/RFQ to CRA website
		Public Information Request

# **FINANCIAL SUMMARIES**

POMPANO BEACH COMMUNITY REDEVELOPMENT AGENCY  
STATEMENT OF NET ASSETS - UNAUDITED  
JUNE 30, 2016

	<u>Northwest District</u>	<u>East District</u>	<u>East District 2013 Bond</u>	<u>Total</u>
<b>ASSETS:</b>				
Cash and cash equivalents*	\$ 975,895	\$ 1,848,893	\$ 4,133,068	\$ 6,957,856
Investments (net of fair value adjustment)**	4,965,092	4,253,717	-	9,218,809
Interest receivable	60,364	24,063	-	84,427
Assets held for resale***	<u>35,659,183</u>	<u>-</u>	<u>-</u>	<u>35,659,183</u>
Total assets	<u>41,660,534</u>	<u>6,126,673</u>	<u>4,133,068</u>	<u>51,920,275</u>
<b>LIABILITIES:</b>				
Accounts & Contracts Payable	235,231	27,609	3,040	265,880
Noncurrent liabilities:				
Bonds payable - due within one year	2,162,162	-	685,000	2,847,162
Bonds payable - due in more than one year	3,783,782	-	11,490,000	15,273,782
Advances from other funds	<u>2,500,000</u>	<u>-</u>	<u>-</u>	<u>2,500,000</u>
Total liabilities	<u>8,681,175</u>	<u>27,609</u>	<u>12,178,040</u>	<u>20,886,824</u>
<b>NET ASSETS:</b>				
Unrestricted*	<u>32,979,359</u>	<u>6,099,064</u>	<u>(8,044,972)</u>	<u>31,033,451</u>
Total net assets	<u>32,979,359</u>	<u>6,099,064</u>	<u>(8,044,972)</u>	<u>31,033,451</u>
<b>TOTAL LIABILITIES AND NET ASSETS</b>	<u>\$ 41,660,534</u>	<u>\$ 6,126,673</u>	<u>\$ 4,133,068</u>	<u>\$ 51,920,275</u>

\* Includes investments in money market funds (demand deposits).

\*\* Includes investments in certificate of deposits, FMIT and various securities managed by Cutwater Investor Services Corp. (formerly MBIA).

\*\*\* This figure includes land and buildings acquired by the Agency, as well as all other capitalizable project costs incurred by the Agency (such as appraisals, legal, relocation and demolition costs). Property acquired by the Agency is recorded at acquisition cost or in the case of donated property, at fair market value at date of conveyance, unless conveyed by the City in which case it is recorded at carrying value at date of conveyance.

**POMPANO BEACH COMMUNITY REDEVELOPMENT AGENCY**  
**STATEMENT OF ACTIVITIES - UNAUDITED**  
**FOR THE PERIOD FROM OCTOBER 1, 2015 THROUGH JUNE 30, 2016**

	<u>Northwest District</u>	<u>East District</u>	<u>East District 2013 Bond</u>	<u>Total</u>
<b>Revenues</b>				
Taxes	\$ 6,486,105	\$ 2,481,991	\$ -	\$ 8,968,096
Interest Earnings	67,673	12,284	278	80,235
Charges for Service	24,919	-	-	24,919
Microenterprise Loans	35,373	-	-	35,373
Building Rent	82,410	-	-	82,410
Other Revenues	90,577	-	-	90,577
Total revenues	<u>6,787,057</u>	<u>2,494,275</u>	<u>278</u>	<u>9,281,610</u>
<b>Expenditures</b>				
Current:				
Community Development	2,408,726	419,899	-	2,828,625
Debt Service				
Interest	268,130	-	223,416	491,546
Principal	1,621,622	-	665,000	2,286,622
Capital outlay	2,303,518	640,735	138,298	3,082,551
Total expenditures	<u>6,601,996</u>	<u>1,060,634</u>	<u>1,026,714</u>	<u>8,689,344</u>
Excess of revenues over expenditures	185,061	1,433,641	(1,026,436)	592,266
<b>Other financing sources (uses)</b>				
Operating Transfers In	-	-	1,100,261	1,100,261
Operating Transfers Out	-	(1,100,261)	-	(1,100,261)
Total other financing sources (uses)	<u>-</u>	<u>(1,100,261)</u>	<u>1,100,261</u>	<u>-</u>
Excess (deficiency) of revenues & other financing sources over expenditures	185,061	333,380	73,825	592,266
Net assets - beginning	32,794,298	5,765,684	(8,118,797)	30,441,185
Net assets - ending	<u>\$ 32,979,359</u>	<u>\$ 6,099,064</u>	<u>\$ (8,044,972)</u>	<u>\$ 31,033,451</u>

**POMPANO BEACH COMMUNITY REDEVELOPMENT AGENCY**  
**STATEMENT OF CASH FLOWS - UNAUDITED**  
**FOR THE PERIOD FROM OCTOBER 1, 2015 THROUGH JUNE 30, 2016**

	<u>Northwest District</u>	<u>East District</u>	<u>East District 2013 Bond</u>	<u>Total</u>
<b>Cash Flows From Operating Activities</b>				
Receipts from taxing districts	6,486,105	2,481,991	-	8,968,096
Receipts from loan repayments	35,373	-	-	35,373
Receipts from building rent	87,180	-	-	87,180
Receipts from events and facility rentals	24,919	-	-	24,919
Receipts from other payments	90,577	-	-	90,577
Payments to suppliers	<u>(2,634,604)</u>	<u>(439,355)</u>	<u>(23,868)</u>	<u>(3,097,827)</u>
Net cash provided (used) by operating activities	<u>4,089,550</u>	<u>2,042,636</u>	<u>(23,868)</u>	<u>6,108,318</u>
<b>Cash Flows From Capital &amp; Related Financing Activities</b>				
Acquisition of assets held for resale and improvement of capital assets*	(2,303,518)	(640,735)	(138,298)	(3,082,551)
Interest paid on bonds	(268,130)	-	(223,416)	(491,546)
Principal paid on bonds	(1,621,622)	-	(665,000)	(2,286,622)
Transfers from (to) other Funds	-	(1,100,261)	1,100,261	-
Net cash used by capital and related financing activities	<u>(4,193,270)</u>	<u>(1,740,996)</u>	<u>73,547</u>	<u>(5,860,719)</u>
<b>Cash Flows from Investing Activities</b>				
Maturity /Purchase of Investment Securities	(45,871)	(337,944)	-	(383,815)
Interest earnings	18,712	3,603	279	22,594
Net cash provided (used) by investing activities	<u>(27,159)</u>	<u>(334,341)</u>	<u>279</u>	<u>(361,221)</u>
Net increase in cash and cash equivalents	(130,879)	(32,701)	49,958	(113,622)
Cash and cash equivalents - beginning of year	1,106,774	1,881,594	4,083,110	7,071,478
Cash and cash equivalents - end of year	<u>\$ 975,895</u>	<u>\$ 1,848,893</u>	<u>\$ 4,133,068</u>	<u>\$ 6,957,856</u>

\* Represents Expenditures

NW CRA

150 NORTHWEST CRA DIST. FUND

		DEBITS	CREDITS
<b>ASSETS</b>			
101.30-10	CASH IN BANK / CASH IN BANK BBT CRA	215,923.54	
104.10-00	ASSETS & OTHER DEBITS / EQUITY IN POOLED CASH		329,584.48
117.20-00	ALLOWANCE UNCOLLECT ACCTS / ALLOW FOR MICROLOAN		891,541.35
128.10-00	NOTES RECEIVABLE / MICROENTERPRISE LOAN REC	891,541.35	
135.00-00	CURRENT ASSETS / INTEREST RECEIVABLE	60,364.02	
143.10-00	OTHER RECEIVABLE / MORTGAGE RECEIVABLE	2,869,557.01	
143.20-00	OTHER RECEIVABLE / ALLOWANCE FOR MTG REC		2,869,557.01
151.15-00	INVESTMENTS / INVESTMENTS FMIT	445,239.97	
151.16-00	INVESTMENTS / INVESTMTS MM MORGAN STANL	232,350.24	
151.18-00	INVESTMENTS / INVESTMENT -MM FLA SHORES	857,205.61	
151.29-00	INVESTMENTS / TD BK-GLDMN SACHS TREA OB		1,293,939.73
151.31-00	INVESTMENTS / INVESTMENTS MBIA CRA FUND	5,833,279.61	
151.70-00	INVESTMENTS / INCR (DCR) FAIR VALUE INV		19,488.28
161.90-00	FIXED ASSETS / LAND	35,160,601.59	
161.90-10	LAND / DONATED ASSETS	497,301.18	
162.90-00	FIXED ASSETS / BUILDINGS	1,280.00	
	<b>TOTAL ASSETS</b>		41,660,533.27
<b>LIABILITIES</b>			
201.10-00	VOUCHERS PAYABLE / VOUCHERS PAYABLE-WATER UT	1,680.27	
205.00-00	LIABILITIES & OTHER CRS / CONTRACTS PAY RETAINAGE		218,286.83
220.10-00	DEPOSITS / DEPOSITS PAYABLE		13,522.00
223.00-00	LIABILITIES & OTHER CRS / DEFERRED REVENUE		4,500.00
229.16-00	OTHER LIABILITIES / SALES TAX PAYABLE CRA		602.69
236.90-00	OTHER LONG TERM LIABILITY / ADVANCES FR OTHER FUNDS		2,500,000.00
	<b>TOTAL LIABILITIES</b>		2,735,231.25
<b>FUND EQUITY</b>			
245.10-00	FUND EQUITY / RESERVE FOR ENCUMBRANCES		1,779,120.46
247.95-00	FUND BAL OTHER RESERVES / RESERVE CRA ASSETS RESALE		35,649,052.77
	<b>FUND BALANCE</b>		1,497,128.79
	<b>TOTAL FUND EQUITY</b>		38,925,302.02
	<b>TOTAL LIABILITIES AND FUND EQUITY</b>		41,660,533.27

NORTHWEST CRA  
 DETAIL FOR STATEMENT OF ACTIVITIES (REVENUES)

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	ORIGINAL BUDGET	ADJUSTED BUDGET	Y-T-D ACTUAL
TAXES				
150-0000-311.90-10	CRA TIF REVENUE-COUNTY	2,860,480	2,860,480	2,866,125
150-0000-311.90-20	CRA TIF REVENUE-CITY	2,612,195	2,612,195	2,609,586
150-0000-311.90-30	CRA TIF REVENUE-NBHD	834,970	834,970	754,904
150-0000-311.90-40	CRA TIF REVENUE-CHILD COU	255,745	255,745	255,490
*	TAXES	<u>6,563,390</u>	<u>6,563,390</u>	<u>6,486,105</u>
CHARGES FOR SERVICES				
150-0000-345.20-00	MICROCENTER LOAN REVENUE	51,302	51,302	35,373
150-0000-347.27-00	CRA BACA ART EVENT SALES	0	0	8,252
150-0000-347.28-00	CRA BACA FACILITY RENTS	0	0	11,102
150-0000-347.38-00	CRA ALI ART EVENT SALES	0	0	5,565
150-0000-347.39-00	CRA ALI FACILITY RENTS	0	0	1,913
*	CHARGES FOR SERVICES	<u>51,302</u>	<u>51,302</u>	<u>62,205</u>
MISCELLANEOUS REVENUES				
150-0000-361.10-00	INTEREST EARNINGS	18,500	18,500	86,898
150-0000-361.35-00	INT REALIZED GAIN(LOSS)	0	0	19,225
150-0000-362.10-00	BUILDING RENT	205,530	205,530	80,497
150-0000-362.60-00	CONCESSIONS & ROYALTIES	30,000	30,000	11,953
150-0000-364.20-00	SALE OF LAND	0	0	63,000
150-0000-366.45-00	OTHER DONATIONS	0	0	624
150-0000-369.92-00	OTHER REVENUES	0	0	15,000
*	MISCELLANEOUS REVENUES	<u>254,030</u>	<u>254,030</u>	<u>238,747</u>
OTHER FINANCING SOURCES				
150-0000-392.10-00	BUDGETARY FUND BALANCE	0	184,367	0
150-0000-392.30-00	PROJECT FUND BALANCE	1,480,521	5,310,225	0
*	OTHER FINANCING SOURCES	<u>1,480,521</u>	<u>5,494,592</u>	<u>0</u>
		<u>8,349,243</u>	<u>12,363,314</u>	<u>6,787,057</u>

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	ORIGINAL BUDGET	ADJUSTED BUDGET	Y-T-D ACTUAL	CURRENT ENCUMBRANCES	BALANCE
<b>OPERATING EXPENSES</b>						
150-1910-539.31-30	SPECIAL LEGAL	80,000	80,000	38,677	9,829	31,494
150-1910-539.31-40	MANAGEMENT CONSULTING	909,124	935,896	614,270	196,146	125,480
150-1910-539.31-60	OTHER PROFESSIONAL	250,000	491,366	222,248	253,592	15,526
150-1910-539.31-65	CITY STAFF	71,666	95,666	45,348	0	50,318
150-1910-539.31-66	MICRO LOAN ADMIN	85,000	85,000	43,625	25,875	15,500
150-1910-539.31-67	DOWNTOWN PB MGMT CRA	0	5,425	719	0	4,706
150-1910-539.32-10	ACCOUNTING & AUDITING	8,588	8,588	8,587	0	1
150-1910-539.34-30	SECURITY CONTRACT CRA	300,000	300,000	183,926	101,074	15,000
150-1910-539.39-15	ADMINISTRATIVE SVC CRA	55,382	55,382	0	0	55,382
150-1910-539.39-20	CENTRAL SVCS CHGS	27,912	27,912	20,934	0	6,978
150-1910-539.39-60	INSUR SVC CHGS -HEALTH	6,177	6,177	4,635	0	1,542
150-1910-539.40-10	TRAVEL EDUCATION MEMBER	7,000	7,000	6,698	0	302
150-1910-539.41-20	POSTAGE	6,000	6,000	709	0	5,291
150-1910-539.43-40	WATER AND WASTEWATER	12,000	36,000	25,466	0	10,534
150-1910-539.44-10	RENTALS & LEASES	187,500	191,531	155,548	34,720	1,263
150-1910-539.45-85	OTHER INSURANCE PREMIUMS	10,000	23,000	22,880	0	120
150-1910-539.46-10	LAND. BLDGS, IMPROVEMENTS	215,000	175,232	112,275	28,358	34,599
150-1910-539.46-50	SPECIAL SERVICES	200,000	201,153	63,895	11,079	126,179
150-1910-539.46-60	DEMOLITION SERVICES	75,000	84,850	65,055	50	19,745
150-1910-539.46-90	CRA COMMUNITY GARDEN	80,000	115,592	35,651	27,211	52,730
150-1910-539.48-10	ADVERTISING	12,500	12,500	5,385	0	7,115
150-1910-539.48-50	MARKETING SPECIAL EVENTS	333,000	335,046	278,714	44,144	12,188
150-1910-539.49-30	TAXES	30,000	42,872	29,291	0	13,581
150-1910-539.49-50	CREDIT CARD BANK FEES	1,000	1,000	417	0	583
150-1910-539.51-10	OFFICE SUPPLIES	5,000	8,500	8,260	525-	765
150-1910-539.52-15	SMALL TOOLS MINOR EQUIP	1,000	28,231	10,657	8,266	9,308
150-1910-539.54-10	PUBLICATIONS	500	500	223	0	277
<b>*</b>	<b>OPERATING EXPENSES</b>	<b>2,969,349</b>	<b>3,360,419</b>	<b>2,004,093</b>	<b>739,819</b>	<b>616,507</b>
<b>CAPITAL</b>						
150-1910-539.64-30	FURNITURE & FIXTURES	0	1,500	0	0	1,500
150-1910-539.65-09	LAND ACQUISITION	363,495	848,128	835,021	0	13,107
150-7417-539.65-03	OUTSIDE CONSULTING/DESIGN	0	346,315	149,051	197,264	0
150-7419-539.65-03	OUTSIDE CONSULTING/DESIGN	0	11,883	7,644	4,239	0
150-7488-539.65-12	CONSTRUCTION	0	2,000,142	1,253,062	665,421	81,659
150-7489-539.65-12	CONSTRUCTION	0	114,623	42,888	0	71,735
150-7490-539.65-12	CONSTRUCTION	0	86,906	3,439	6,257	77,210
150-7492-539.65-12	CONSTRUCTION	0	24,472	10,488	13,984	0
150-7571-539.65-12	CONSTRUCTION	0	60,000	1,925	33,633	24,442
150-7576-539.65-12	CONSTRUCTION	50,000	50,000	0	0	50,000
<b>*</b>	<b>CAPITAL</b>	<b>413,495</b>	<b>3,543,969</b>	<b>2,303,518</b>	<b>920,798</b>	<b>319,653</b>
<b>DEBT SERVICE</b>						
150-1910-539.71-20	REVENUE BOND	2,162,163	2,162,163	1,621,622	0	540,541
150-1910-539.72-10	INTEREST EXPENSE	552,456	552,456	268,130	0	284,326

NORTHWEST CRA  
 DETAIL FOR STATEMENT OF ACTIVITIES (EXPENDITURES)

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	ORIGINAL BUDGET	ADJUSTED BUDGET	Y-T-D ACTUAL	CURRENT ENCUMBRANCES	BALANCE
DEBT SERVICE						
* DEBT SERVICE		2,714,619	2,714,619	1,889,752	0	824,867
GRANT IN AID						
150-1910-539.83-07	SUBSTANTIAL HOUSING REHAB	50,000	50,000	0	0	50,000
150-1910-539.83-42	CRA FACADE IMPRV & INCENT	150,000	447,113	8,766	13,000	425,347
150-1910-539.83-43	CRA BUSINESS ATTRCT & DEV	200,000	468,558	12,696	0	455,862
150-1910-539.83-55	ECONOMIC DEVELOPMENT	100,000	110,000	0	10,000	100,000
150-1910-539.84-15	CRA MICROL BUSI INCUBATOR	25,000	25,000	18,146	3,901	2,953
150-1910-539.84-57	CRA CULTURAL ARTS PROG	130,000	130,000	112,023	9,102	8,875
150-1910-539.84-58	CRA DEV ASSIST 921 MLK	250,000	250,000	250,000	0	0
150-1910-539.84-59	CRA TENANT IMPROVEMENTS	100,000	100,000	0	0	100,000
150-1910-539.84-60	CRA COLLIER CITY PROGRAMS	400,000	400,000	0	0	400,000
150-1910-539.84-61	CRA JOB PLACEMENT PROGR	16,500	16,500	3,002	213	13,285
* GRANT IN AID		1,421,500	1,997,171	404,633	36,216	1,556,322
OTHER						
150-1910-539.99-10	CONTINGENCY	330,280	247,136	0	0	247,136
150-1910-539.99-20	WORKING CAPITAL RESERVE	500,000	500,000	0	0	500,000
* OTHER		830,280	747,136	0	0	747,136
** NORTHWEST CRA DIST. FUND		8,349,243	12,363,314	6,601,996	1,696,833	4,064,485
		8,349,243	12,363,314	6,601,996	1,696,833	4,064,485

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	ORIGINAL BUDGET	ADJUSTED BUDGET	Y-T-D ACTUAL	CURRENT ENCUMBRANCES	BALANCE
CAPITAL						
150-1910-539.65-09	LAND ACQUISITION	363,495	848,128	835,021	0	13,107
**	NORTHWEST CRA	363,495	848,128	835,021	0	13,107
***	OTHER PHYSICAL ENVIRONMT	363,495	848,128	835,021	0	13,107
CAPITAL						
150-7417-539.65-03	OUTSIDE CONSULTING/DESIGN	0	346,315	149,051	197,264	0
**	11139 LIBRARY CULTURAL CT	0	346,315	149,051	197,264	0
CAPITAL						
150-7419-539.65-03	OUTSIDE CONSULTING/DESIGN	0	11,883	7,644	4,239	0
**	11141 CRA EDUCAT CORRIDOR	0	11,883	7,644	4,239	0
CAPITAL						
150-7488-539.65-12	CONSTRUCTION	0	2,000,142	1,253,062	665,421	81,659
**	13210 CRA DOWNTWN POMP ST	0	2,000,142	1,253,062	665,421	81,659
CAPITAL						
150-7489-539.65-12	CONSTRUCTION	0	114,623	42,888	0	71,735
**	13211 CRA 731 MLK	0	114,623	42,888	0	71,735
CAPITAL						
150-7490-539.65-12	CONSTRUCTION	0	86,906	3,439	6,257	77,210
**	13212 CRA ALI BLDG 4TH 4T	0	86,906	3,439	6,257	77,210
CAPITAL						
150-7492-539.65-12	CONSTRUCTION	0	24,472	10,488	13,984	0
**	13214 CRA 6TH AV SHOPPES	0	24,472	10,488	13,984	0
***	CAPITAL PROJECT	0	2,584,341	1,466,572	887,165	230,604
CAPITAL						
150-7571-539.65-12	CONSTRUCTION	0	60,000	1,925	33,633	24,442
**	15293 NWCRA 737 MLK BLVD	0	60,000	1,925	33,633	24,442
CAPITAL						
150-7576-539.65-12	CONSTRUCTION	50,000	50,000	0	0	50,000
**	CRA16298 741 MLK RENOV	50,000	50,000	0	0	50,000
***	CAPITAL PROJECT	50,000	110,000	1,925	33,633	74,442
****	NORTHWEST CRA DIST. FUND	413,495	3,542,469	2,303,518	920,798	318,153
		413,495	3,542,469	2,303,518	920,798	318,153

East CRA

PREPARED 07/12/2016, 9:00:41  
 PROGRAM GM263L  
 THE CITY OF POMPANO BEACH, FLORIDA

2016 BALANCE SHEET

PAGE 1  
 ACCOUNTING PERIOD 09/2016  
 Suppression = Y

160 EAST/BEACH CRA DIST. FUND

		DEBITS	CREDITS	
<b>ASSETS</b>				
101.30-10	CASH IN BANK / CASH IN BANK BBT CRA	2,431,518.54		
104.10-00	ASSETS & OTHER DEBITS / EQUITY IN POOLED CASH		1,311,587.47	
135.00-00	CURRENT ASSETS / INTEREST RECEIVABLE	24,062.93		
151.15-00	INVESTMENTS / INVESTMENTS FMIT	151,363.93		
151.16-00	INVESTMENTS / INVESTMTS MM MORGAN STANL	107,466.35		
151.18-00	INVESTMENTS / INVESTMENT -MM FLA SHORES	621,495.81		
151.29-00	INVESTMENTS / TD BK-GLDMN SACHS TREA OB	1,565.01		
151.31-00	INVESTMENTS / INVESTMENTS MBIA CRA FUND	4,122,067.96		
151.70-00	INVESTMENTS / INCR (DCR) FAIR VALUE INV		21,279.94	
	TOTAL ASSETS			6,126,673.12
<b>LIABILITIES</b>				
205.00-00	LIABILITIES & OTHER CRS / CONTRACTS PAY RETAINAGE		27,608.65	
	TOTAL LIABILITIES		27,608.65	
<b>FUND EQUITY</b>				
245.10-00	FUND EQUITY / RESERVE FOR ENCUMBRANCES		347,669.60	
	FUND BALANCE		5,751,394.87	
	TOTAL FUND EQUITY		6,099,064.47	
	TOTAL LIABILITIES AND FUND EQUITY			6,126,673.12

EAST CRA  
 DETAIL FOR STATEMENT OF ACTIVITIES (REVENUES)

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	ORIGINAL BUDGET	ADJUSTED BUDGET	Y-T-D ACTUAL
TAXES				
160-0000-311.90-10	CRA TIF REVENUE-COUNTY	1,140,714	1,140,714	1,142,272
160-0000-311.90-20	CRA TIF REVENUE-CITY	1,040,691	1,040,691	1,039,121
160-0000-311.90-30	CRA TIF REVENUE-NBHD	332,650	332,650	300,598
*	TAXES	<u>2,514,055</u>	<u>2,514,055</u>	<u>2,481,991</u>
MISCELLANEOUS REVENUES				
160-0000-361.10-00	INTEREST EARNINGS	8,000	8,000	42,167
160-0000-361.35-00	INT REALIZED GAIN (LOSS)	0	0	29,883-
*	MISCELLANEOUS REVENUES	<u>8,000</u>	<u>8,000</u>	<u>12,284</u>
OTHER FINANCING SOURCES				
160-0000-392.10-00	BUDGETARY FUND BALANCE	0	13,887	0
160-0000-392.30-00	PROJECT FUND BALANCE	3,814,678	5,933,131	0
*	OTHER FINANCING SOURCES	<u>3,814,678</u>	<u>5,947,018</u>	<u>0</u>
		<u>6,336,733</u>	<u>8,469,073</u>	<u>2,494,275</u>

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	ORIGINAL BUDGET	ADJUSTED BUDGET	Y-T-D ACTUAL	CURRENT ENCUMBRANCES	BALANCE
OPERATING EXPENSES						
160-1920-539.31-30	SPECIAL LEGAL	80,000	80,000	32,033	10,011	37,956
160-1920-539.31-40	MANAGEMENT CONSULTING	411,299	426,373	228,078	169,357	28,938
160-1920-539.31-60	OTHER PROFESSIONAL	100,000	162,794	68,169	76,300	18,325
160-1920-539.31-65	CITY STAFF	17,917	17,917	9,009	0	8,908
160-1920-539.32-10	ACCOUNTING & AUDITING	1,694	1,694	1,694	0	0
160-1920-539.39-15	ADMINISTRATIVE SVC CRA	16,214	16,214	0	0	16,214
160-1920-539.39-20	CENTRAL SVCS CHGS	6,064	6,064	4,545	0	1,519
160-1920-539.39-60	INSUR SVC CHGS -HEALTH	3,090	3,090	2,322	0	768
160-1920-539.40-10	TRAVEL EDUCATION MEMBER	7,000	7,000	6,078	0	922
160-1920-539.41-20	POSTAGE	500	500	135	0	365
160-1920-539.48-10	ADVERTISING	12,500	12,600	4,698	0	7,902
160-1920-539.48-50	MARKETING SPECIAL EVENTS	100,000	109,918	60,944	19,868	29,106
160-1920-539.49-30	TAXES	8,000	5,000	0	0	5,000
160-1920-539.51-10	OFFICE SUPPLIES	5,000	5,021	1,768	3,252	1
160-1920-539.52-15	SMALL TOOLS MINOR EQUIP	1,000	1,000	308	0	692
160-1920-539.54-10	PUBLICATIONS	500	500	118	0	382
* OPERATING EXPENSES		770,778	855,685	419,899	278,788	156,998
CAPITAL						
160-1920-539.61-00	LAND HELD FOR RESALE	0	1,000,000	340,719	0	659,281
160-7509-539.65-11	EQUIPMENT	0	320,689	288,125	32,563	1
160-7548-539.65-12	CONSTRUCTION	0	58,230	11,891	4,950	41,389
160-7574-539.65-12	CONSTRUCTION	1,500,000	1,500,000	0	0	1,500,000
160-7575-539.65-09	LAND ACQUISITION	2,000,000	2,000,000	0	0	2,000,000
* CAPITAL		3,500,000	4,878,919	640,735	37,513	4,200,671
GRANT IN AID						
160-1920-539.83-42	CRA FACADE IMPRV & INCENT	0	419,139	0	0	419,139
160-1920-539.83-43	CRA BUSINESS ATTRCT & DEV	0	299,449	0	0	299,449
* GRANT IN AID		0	718,588	0	0	718,588
OTHER						
160-1920-539.91-33	INTERFUND TRANS TO 314	1,100,261	1,100,261	1,100,261	0	0
160-1920-539.99-10	CONTINGENCY	465,694	415,620	0	0	415,620
160-1920-539.99-20	WORKING CAPITAL RESERVE	500,000	500,000	0	0	500,000
* OTHER		2,065,955	2,015,881	1,100,261	0	915,620
** EAST/BEACH CRA DIST. FUND		6,336,733	8,469,073	2,160,895	316,301	5,991,877
		6,336,733	8,469,073	2,160,895	316,301	5,991,877

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	ORIGINAL BUDGET	ADJUSTED BUDGET	Y-T-D ACTUAL	CURRENT ENCUMBRANCES	BALANCE
	CAPITAL					
160-7509-539.65-11	EQUIPMENT	0	320,689	288,125	32,563	1
**	14231 ATL BLVD ST LIGHTIN	0	320,689	288,125	32,563	1
	CAPITAL					
160-7548-539.65-12	CONSTRUCTION	0	58,230	11,891	4,950	41,389
**	15270 CRA ADDITN'L STREET	0	58,230	11,891	4,950	41,389
	CAPITAL					
160-7574-539.65-12	CONSTRUCTION	1,500,000	1,500,000	0	0	1,500,000
**	CRA 16296 WATERFRNT PROME	1,500,000	1,500,000	0	0	1,500,000
	CAPITAL					
160-7575-539.65-09	LAND ACQUISITION	2,000,000	2,000,000	0	0	2,000,000
**	CRA 16297 PUBLIC PARKING	2,000,000	2,000,000	0	0	2,000,000
***	CAPITAL PROJECT	3,500,000	3,878,919	300,016	37,513	3,541,390
****	EAST/BEACH CRA DIST. FUND	3,500,000	3,878,919	300,016	37,513	3,541,390
		3,500,000	3,878,919	300,016	37,513	3,541,390

East CRA Bond

PREPARED 07/12/2016, 9:00:50  
 PROGRAM GM263L  
 THE CITY OF POMPANO BEACH, FLORIDA

2016 BALANCE SHEET

PAGE 1  
 ACCOUNTING PERIOD 09/2016  
 Suppression = Y

314 EAST CRA BOND 2013 SERIES

		DEBITS	CREDITS
<b>ASSETS</b>			
101.20-00	CASH / CASH IN MM SVGS - BB & T	4,019,608.08	
101.30-10	CASH IN BANK / CASH IN BANK BBT CRA		1,986,384.01
104.10-00	ASSETS & OTHER DEBITS / EQUITY IN POOLED CASH	2,099,843.85	
	TOTAL ASSETS		4,133,067.92
<b>LIABILITIES</b>			
205.00-00	LIABILITIES & OTHER CRS / CONTRACTS PAY RETAINAGE		3,040.29
	TOTAL LIABILITIES		3,040.29
<b>FUND EQUITY</b>			
245.10-00	FUND EQUITY / RESERVE FOR ENCUMBRANCES		1,130,216.52
	FUND BALANCE		2,999,811.11
	TOTAL FUND EQUITY		4,130,027.63
	TOTAL LIABILITIES AND FUND EQUITY		4,133,067.92

EAST CRA BOND  
 DETAIL FOR STATEMENT OF ACTIVITIES (REVENUES)

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	ORIGINAL BUDGET	ADJUSTED BUDGET	Y-T-D ACTUAL
MISCELLANEOUS REVENUES				
314-0000-361.10-00	INTEREST EARNINGS	0	0	277
*	MISCELLANEOUS REVENUES	<u>0</u>	<u>0</u>	<u>277</u>
OTHER SOURCES				
314-0000-381.11-60	TRANSFER FROM FUND 160	1,100,261	1,100,261	1,100,261
*	OTHER SOURCES	<u>1,100,261</u>	<u>1,100,261</u>	<u>1,100,261</u>
OTHER FINANCING SOURCES				
314-0000-392.10-00	BUDGETARY FUND BALANCE	0	5,000	0
314-0000-392.30-00	PROJECT FUND BALANCE	1,800,000	4,054,312	0
*	OTHER FINANCING SOURCES	<u>1,800,000</u>	<u>4,059,312</u>	<u>0</u>
		2,900,261	5,159,573	1,100,538

EAST CRA BOND  
 DETAIL FOR STATEMENT OF ACTIVITIES (EXPENDITURES)

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	ORIGINAL BUDGET	ADJUSTED BUDGET	Y-T-D ACTUAL	CURRENT ENCUMBRANCES	BALANCE
CAPITAL						
314-7518-539.65-12	CONSTRUCTION	0	1,141,355	107,895	1,033,459	1
314-7519-539.65-12	CONSTRUCTION	1,800,000	2,605,954	30,403	41,757	2,533,794
314-7521-539.65-14	CAPITAL OUTLAY PUBLIC ART	0	100,000	0	0	100,000
*	CAPITAL	<u>1,800,000</u>	<u>3,847,309</u>	<u>138,298</u>	<u>1,075,216</u>	<u>2,633,795</u>
DEBT SERVICE						
314-1960-539.71-10	DEBT PRINCIPAL	665,000	665,000	665,000	0	0
314-1960-539.72-10	INTEREST EXPENSE	435,261	435,261	223,416	0	211,845
*	DEBT SERVICE	<u>1,100,261</u>	<u>1,100,261</u>	<u>888,416</u>	<u>0</u>	<u>211,845</u>
GRANT IN AID						
314-1960-539.83-42	CRA FACADE IMPRV & INCENT	0	212,003	0	55,000	157,003
*	GRANT IN AID	<u>0</u>	<u>212,003</u>	<u>0</u>	<u>55,000</u>	<u>157,003</u>
**	EAST CRA BOND 2013 SERIES	2,900,261	5,159,573	1,026,714	1,130,216	3,002,643
		<u>2,900,261</u>	<u>5,159,573</u>	<u>1,026,714</u>	<u>1,130,216</u>	<u>3,002,643</u>

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	ORIGINAL BUDGET	ADJUSTED BUDGET	Y-T-D ACTUAL	CURRENT ENCUMBRANCES	BALANCE
CAPITAL						
314-7518-539.65-12	CONSTRUCTION	0	1,141,355	107,895	1,033,459	1
**	13240 CRA ATL BLVD BRIDGE	0	1,141,355	107,895	1,033,459	1
CAPITAL						
314-7519-539.65-12	CONSTRUCTION	1,800,000	2,605,954	30,403	41,757	2,533,794
**	13241 CRA STREETSC IMPROV	1,800,000	2,605,954	30,403	41,757	2,533,794
CAPITAL						
314-7521-539.65-14	CAPITAL OUTLAY PUBLIC ART	0	100,000	0	0	100,000
**	13243 CRA PUBLIC ART	0	100,000	0	0	100,000
***	CAPITAL PROJECT	1,800,000	3,847,309	138,298	1,075,216	2,633,795
****	EAST CRA BOND 2013 SERIES	1,800,000	3,847,309	138,298	1,075,216	2,633,795
		1,800,000	3,847,309	138,298	1,075,216	2,633,795