

City of Pompano Beach
Parking Fund Income Statement

Revenues	2012	2013
Alsдорff Boat Lot Fees ⁽⁵⁾	\$ 100,656	\$ 152,407
Municipal Pier Parking ⁽¹⁾	285,259	245,357
Resident Parking Permit ⁽²⁾	8,325	7,254
Oceanside Parking Fees	65,694	78,345
Street Parking Meters (includes 16 st. lot)	158,410	87,268
Beach Parking:	2,079	395,417
Beach Parking Lot (End of Atlantic) ⁽³⁾		
Beach Parking (Atlantic) 128 spaces-Parcel A ^{(4)*}		
108 spaces on PB Blvd ⁽⁴⁾		
13 spaces on Atlantic (between A1A&Briny) ⁽⁴⁾		
3 spaces on Briny (between Atlantic&SW 2nd) ⁽⁴⁾		
Parking Citations	198,080	221,383
Commercial Vehicle Pkg. Citations	11,748	475
Total Revenues	830,251	1,187,906
Expenditures		
BSO Parking Enforcement	319,171	311,906 *
Tourist Development	-	78,873 *
Labor	31,323	31,323
Capital purchase and replacement	-	167,676
Supplies	2,654	4,906
Telephone	3,832	4,560
Monitoring	3,060	9,360
Electricity	216	216
Credit Card Fees (meters)	7,377	15,335
Total Expenditures	367,633	624,155
Net Operations	\$ 462,618	\$ 563,751

* Budgeted

⁽¹⁾ New account opened in 2010 as City added pay meters. City contracted out operation of the lot previous to February 2010 at \$3k per month and revenue was recorded in another account (land rent).

⁽²⁾ New program in FY 2010

⁽³⁾ Work being done by CRA. Lot eliminated in 2012.

⁽⁴⁾ New spaces effective November 2013.

⁽⁵⁾ An increase in the boat trailer lot fee took effect August 2013

*This is a shared revenue agmt. with a private owner of the lot whereby City gets 55% of revenues from the lot. It is a 5 year agreement, effective 2/28/12, with two additional 2 year options to extend

**All parking rates (except boat trailer lot) increased by 25 cents per hour August 2013. As a result, Revenue for 2013 only accounts for approx. 2 months of projected revenue increase.