

This project funds the repairs and maintenance of airside pavements including crack sealing, rejuvenation and miscellaneous structural repairs.

**Managing Department:** Airpark (AP), Public Works

**Project Manager:** Rob McCaughan

**Phase:** Construction

**Source of Funding**

Airpark Fund	\$1,008,800	
Total	\$1,008,800	

**Prior Expenditures:** \$429,453

**FY2017:** \$74,947

**Progress the month of:** November, 2016

Ongoing maintenance of pavement.

**Next Months Goals:**

	Consultant/Contractor	Time Frame	Start Date	End Date	PO#	% Complete
Design	N/A					
Construction					101949	

**Design PO's**

**Construction POs**

Purchase Order	Company:	Paid to date:	Purchase Order Total
101949	WEEKLEY ASPHALT PAVING INC	\$255,565.00	\$255,565.00

**Supports Strategic Plan Initiative:**

Superior Capacity	6.0. Growth Capacity	6.2. Ensure the Air Park has the capacity to manage an increase in tourism
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**Managing Department:**

**Project Manager:** Tammy Good

**Phase:** Other

**Source of Funding**

Airpark Fund	\$13,065,132
Total	<u>\$13,065,132</u>

**Prior Expenditures:** \$6,532,566  
**FY2017:** \$0

**Progress the month of:** November,2016

**Next Months Goals:**

	Consultant/Contractor	Time Frame	Start Date	End Date	PO#	% Complete
Design						0
Construction						0

Design PO's

Construction POs

**Supports Strategic Plan Initiative:**

Taxiway Delta serves 15/33 and is currently located 400 ft. centerline to centerline. The Taxiway should be 35 ft. wide and located a minimum of 240 foot centerline to centerline from the Runway. This project is recommended as part of the airport master plan and is necessary to be in compliance with FAA design safety standards for Category B Group II aircraft. The total estimated cost for design and construction for this taxiway is \$2,196,000. The FAA/FDOT has recommended that this project be split into two separate fiscal years. The FDOT has committed and will fund 80% of the design costs for this project at \$174,080. The total estimated cost for construction of this project is \$1,958,400. The FAA/FDOT has recommended the funding breakdown for construction of this project to be as follows: FAA General Aviation Entitlement Funds \$300,000 FAA General Aviation Discretionary Funds \$1,492,560 FDOT State Matching \$82,920 City Matching Share \$82,920

100% design complete

**Managing Department:** Airpark (AP), Engineering

**Project Manager:** Tammy Good

**Phase:** Construction

**Source of Funding**

**Prior Expenditures:** \$263,907

**FY2017:** \$32,300

**Progress the month of:** November,2016

Completion of 100% design documents. Consultant has obtained grants and we will be getting commission approval to proceed with project.

**Next Months Goals:**

Advertise project for competitive bidding.

	Consultant/Contractor	Time Frame	Start Date	End Date	PO#	% Complete
Design	Kimley Horn	8 months	3/6/2015	10/6/2015		
Construction	To Be Determined	2016				

**Design PO's**

**Construction POs**

**Supports Strategic Plan Initiative:**

Superior Capacity                      6.0. Growth Capacity                      6.2. Ensure the Air Park has the capacity to manage an increase in tourism

FAA has requested that City update the airport Master Plan. The last update was completed in 2007 in conjunction with the property releases and many of the projects recommended in that plan are underway and/or have been completed. The FAA is recommending the master plan update because of the recent changes relating to airport design standards and industry trends affecting airport infrastructure improvements. The estimated cost of the Airport Master Plan Update will be \$350,000. The FAA will fund 90% of the cost at \$315,000. The FDOT will fund 5% of the total cost at \$17,500. The City's matching share of 5% will be \$17,500.

**Managing Department:** Airpark (AP), Engineering

**Project Manager:** Steve Rocco

**Phase:** Design

**Source of Funding**

Airpark Fund	\$700,000
Total	<u>\$700,000</u>

**Prior Expenditures:** \$0  
**FY2017:** \$350,000

**Progress the month of:** November,2016

**Next Months Goals:**

	Consultant/Contractor	Time Frame	Start Date	End Date	PO#	% Complete
Design	To be Determined					0
Construction						0

**Design PO's**

**Construction POs**

**Supports Strategic Plan Initiative:**

- Superior Capacity
- 6.0. Growth Capacity
- 6.2. Ensure the Air Park has the capacity to manage an increase in tourism

**17-310 Airpark Administration Building Renovations**

The existing administration building is in need of modernization and upgrades that will include renovations to the office layout and enhancements to the electrical, plumbing and HVAC. FDOT State Funding Share at (80%) \$760,000 City's Matching Share at (20%) \$190,000

**Managing Department:** Airpark (AP), Engineering

**Project Manager:** Tammy Good

**Phase:** Design

**Source of Funding**

Airpark Fund	\$1,900,000
Total	<u>\$1,900,000</u>

**Prior Expenditures:** \$0  
**FY2017:** \$950,000

**Progress the month of:** November,2016

Processed purchase order for design to Shiff Construction.

**Next Months Goals:**

Commence design of interior renovations.

	Consultant/Contractor	Time Frame	Start Date	End Date	PO#	% Complete
Design						
Construction						

Design PO's

Construction POs

**Supports Strategic Plan Initiative:**