

Parks

39

02-821 Refurbish Park Amenities

This project involves the replacement of worn out park amenities at all City parks. Park amenities include playground equipment, shade structures, benches, trash receptacles, lighting, fences, grills, etc. The replacement of these facilities will be performed by in-house staff. Currently staff is working to replace shelters at Community Park. Funding is recommended to be increased by \$50,000 per year to enhance the replacement of playground equipment.

Managing Department: Public Works

Project Manager: Rob McCaughan

Phase: Permitting

Source of Funding

CIP Fund 302	\$1,693,146	
CIF Fund	\$66,336	
Total	\$1,759,482	

Prior Expenditures: \$1,402,118

FY2017: \$357,364

Progress the month of: December,2016

Status of the City Commission approved projects: Reference replacement of 3 shelters at Community Park: Still pursuing permits for installation of footings to support new shelters. Hired subcontractor to install the roofing material for the shelters so the Bldg. permit could be issued. Expect to acquire permits month of January and begin construction.

Next Months Goals:

Start construction for Community Park pavilion shelters.

	Consultant/Contractor	Time Frame	Start Date	End Date	PO#	% Complete
Design	N/A					10
Construction						10

Design PO's

Construction POs

Supports Strategic Plan Initiative:

Great Places	2.0 Tourism	2.13. Improve aesthetic appearance of City facilities
Great Places	2.0 Tourism	2.6. Improve City parks

The City has an inventory of over 60 athletic courts which include tennis, basketball, handball, volleyball, shuffleboard and bocce ball. The City must continuously maintain these courts to ensure safe, enjoyable play. For FY 2016, the City resurfaced the basketball courts at the George Brummer Park and it is planning to resurface the McNair Park courts.

Evaluation of courts to prioritize which courts to resurface.

Managing Department: Public Works
Project Manager: Tammy Good
Phase: Construction

Source of Funding

CIP Fund 302	\$144,678
CIF Fund	\$118,419
Total	\$263,097

Prior Expenditures: \$211,931
FY2017: \$51,166

Progress the month of: December,2016

Determine courts to be resurfaced.

Next Months Goals:

PW Hal Beard managing this CIP.

	Consultant/Contractor	Time Frame	Start Date	End Date	PO#	% Complete
Design	Munson Design & Consulting	75	5/1/2012	7/16/2012		80
Construction	Fast-Dry, Inc.	60	8/12/2013	5/1/2015	131203	80

Design PO's

Construction POs

Purchase Order	Company:	Paid to date:	Purchase Order Total
131203	FAST DRY COURTS INC	\$144,714.00	\$144,714.00

Supports Strategic Plan Initiative:

Great Places	2.0 Tourism	2.5. Develop facilities to ensure the City can compete in targeted sports tourism markets
Superior Capacity	3.0 Recreation	3.2. Develop facilities to match the changing recreational needs and preferences of the community

This project consist of design and construction of a new 8,000- 10,000 square foot Community Center in the Cresthaven neighborhood. The City acquired a vacant site located on the west side of North Federal Highway, between NE 25th and NE 28th Streets.

Submit to pre-DRC.

Managing Department: Parks (PR)

Project Manager: Tammy Good

Phase: Design

Source of Funding

CIP Fund 302	\$983,997
CIF Fund	\$1,168,824
Total	\$2,152,821

Prior Expenditures: \$1,544,669

FY2017: \$608,152

Progress the month of: December,2016

Project has been submitted and received approval from DRC, AAC, P&Z, and was presented to Parks & Recreation on April 5, 2016 and approved. Design 100% complete. Chris Brown (CRA) and Greg Harrison (Assistant City Manager) have found a more ideal location to build this community center. Waiting to hear back and if we procure this project, we will commence design to accommodate.

Next Months Goals:

Continue procurement of land at new location of project.

	Consultant/Contractor	Time Frame	Start Date	End Date	PO#	% Complete
Design	SRS	1 year				
Construction						

Design PO's

Construction POs

Supports Strategic Plan Initiative:

Great Places	2.0 Tourism	2.6. Improve City parks
Superior Capacity	3.0 Recreation	3.1. Develop larger meeting spaces
Superior Capacity	3.0 Recreation	3.2. Develop facilities to match the changing recreational needs and preferences of the community

This project involves construction of a restroom for dog owners.

Defined scope/ negotiated fees, will present to commission.

Managing Department: City Manager’s Office, Engineering, Parks (PR)

Project Manager: Tammy Good

Phase: Design

Source of Funding

CIP Fund 302	\$414,149
Total	\$414,149

Prior Expenditures: \$173,387

FY2017: \$240,762

Progress the month of: December,2016

Design completed to 85%.

Next Months Goals:

Submit to Pre-DRC, AAC, P&Z.

	Consultant/Contractor	Time Frame	Start Date	End Date	PO#	% Complete
Design	NA In house					
Construction	Shiff				141558	70

Design PO's

Construction POs

Purchase Order	Company:	Paid to date:	Purchase Order Total
141558	SHIFF CONSTRUCTION & DEVELOPMENT	\$107,225.19	\$107,225.19

Supports Strategic Plan Initiative:

Great Places	2.0 Tourism	2.6. Improve City parks
Superior Capacity	3.0 Recreation	3.2. Develop facilities to match the changing recreational needs and preferences of the community

After assessing the following vectors, it was agreed to modify the building program to be more efficient and responsive: 1) the needs of the community as represented by the Parks and Recreation Staff; 2) the existing facilities of the park; 3) the proposed construction budget; and 4) the preliminary findings of the Park Master Plan. Accordingly, an interior build-out of the existing community building with improvements to the existing parking lot will be undertaken. In July 2015, after award of work, structural engineers assessed unforeseen structural conditions. The A/E and the GC are collaborating on the assessment of the viability of building a new replacement building in lieu of rehabilitation of the existing outmoded building.

01/2015 - Design Build Awarded 04/2015 - Design Completed 05/2015 - Preliminary Budgets Established 05/2015 - Building Permit Review 06/2015 - Special Engineering inspection and Assessment of Existing Conditions (May generate structural revisions) 07/2015 - Evaluation of replacement building in lieu of rehabilitating existing building 11/2015 - Project Re-scoped for 3rd Time from replacement building to existing building interior modifications. 02/2016 - Renovation completed

Managing Department: Engineering, Parks (PR)

Project Manager: Tammy Good

Phase: Construction

Source of Funding

CIP Fund 302	\$365,487
CIF Fund	\$24,740
Total	<u>\$390,227</u>

Prior Expenditures: \$82,819
FY2017: \$307,408

Progress the month of: December,2016

Defined scope/fees. Received final estimate for construction services from Shiff Construction. Agenda item package to be presented in January 2017.

Next Months Goals:

Obtain commission approval of JOC for construction services by Shiff Construction. Submit for permitting.

	Consultant/Contractor	Time Frame	Start Date	End Date	PO#	% Complete
Design	Design Collaborative and Dave Bodker Landscape Architecture	August 2012 through October 2014 - Extended to July 2015 to work on City requested changes	8/20/2012	7/31/2015	123745	70
Construction						

Design PO's

Purchase Order	Company:	Paid to date:	Purchase Order Total
123745	DESIGN KOLLABORATIVE INC	\$24,560.50	\$32,550.00

Construction POs

Supports Strategic Plan Initiative:

Great Places	2.0 Tourism	2.6. Improve City parks
Superior Capacity	3.0 Recreation	3.2. Develop facilities to match the changing recreational needs and preferences of the community

This project seeks to design, permit & build improvements to Alsdorf Park to enable it to serve more boaters and larger vessels. This park's boat ramp is considered the busiest in Broward County. Plans include constructing fifteen parking spaces for vehicles and oversized trailers and will be expanded to the east of existing parking. Reconfiguration of the existing parking lot will also accommodate an additional seven regular sized parking spaces. This project will also plan for increased dock space along the Intracoastal Waterway that will improve the efficiency of the boat ramps with more staging area for boats. An upgrade to the boat washing stations and installation of an ice machine are also planned.

12/2015 - Construction Advertisement. 1/2016 - Pre-Bid & Bid Opening Meeting.

Managing Department: Engineering

Project Manager: Anthony Alhashemi

Phase: Permitting

Source of Funding

CIP Fund 302	\$1,598,245
Total	\$1,598,245

Prior Expenditures: \$208,337
FY2017: \$1,389,908

Progress the month of: December,2016

Plans have been revised per building departments comments and resubmitted for permitting on 9/23/16. Building Department has made more comments regarding electrical and landscape. Stantec is currently finished revising the plans for resubmission. Plans have been re-submitted on 12/23/16 and is pending review.

Next Months Goals:

Receive permit, issue NTP.

	Consultant/Contractor	Time Frame	Start Date	End Date	PO#	% Complete
Design	C3TS	16 months	4/22/2012		122713	100
Construction	TBD					

Design PO's

Purchase Order	Company:	Paid to date:	Purchase Order Total
122713	C3TS	\$172,415.27	\$199,733.30

Construction POs

Supports Strategic Plan Initiative:

Superior Capacity	3.0 Recreation	3.2. Develop facilities to match the changing recreational needs and preferences of the community
Superior Capacity	3.0 Recreation	3.3. Increase boating recreation

On April, 2013, an assessment of the Pier’s structural defects was conducted by Lakdas/Yohalem Engineering, Inc. The purpose of this project is to move forward with the design phase to replace the Pier, as recommended by the Assessment. The City has retained Bridge Design, Inc., to assist with design services. The project entails replacing the existing +/-1,000 LF pier (18 feet wide) with a new one that complies with today's 75-year standards. The pier will likely be the same length, but plans are to widen it to 30 feet and add overhanging balconies. The extra width will permit pedestrians to freely walk along the pier without being entangled with fishermen. In addition, the design will replace the hexagonal ending with a "Pompano fish" ending. In addition, the design team is working on a number of iconic features including the possible installation of a 30'-40' tall viewing tower, aluminum railings, etc. The design will also address future ocean rise and the finish elevation will be consistent with requirements to offset storm surges from severe tropical storms and/or hurricanes.

Obtain US Corps permit by April 2016. Select construction manager at risk (CM) to assist with construction services by April 2016. Apply and Secure City's permits by July 2016. Finalize GMP by August 2016. Start construction October 2016. Complete construction by August 2017.

Managing Department: Engineering

Project Manager: Horacio Danovich

Phase: Permitting

Source of Funding

Pier Fund	\$1,382,130
Total	\$1,382,130

Prior Expenditures: \$848,567

FY2017: \$533,563

Progress the month of: December,2016

Team attended DRC/P&Z/AAC and received approvals from all. No news from USCOE. Staff reached out to U. S. Corps via email and calls but received no replies. Bid packages are ready. Building Department approved "dry-run" review. The contractor has largely completed the pre-qualification process. Due to the complexity of the project and rigorous pre-qualification requirements, Staff believes some subs may drop out and contractor may need to look for others. Specifically regarding Shoreline Foundation, our contractor asked them to reply by 12/31/16. The firm had indicated they would send a reply by 12/23/2016. Neither the Contractor nor Staff has received anything.

Next Months Goals:

Continue pre-construction analysis. Receive final approvals from USCOE. Continue preparing GMP. Continue building permit process. Issue final bid packages by mid January. Receive proposals for evaluation by early February and prepare for February 28 City Commission GMP agenda item.

	Consultant/Contractor	Time Frame	Start Date	End Date	PO#	% Complete
Design	Bridge Design Associates	18 months	3/3/2014	8/31/2016	142181	20
Construction	The Whiting-Turner Contracting Co.	13 months	9/1/2016	8/31/2017		

Design PO's

Purchase Order	Company:	Paid to date:	Purchase Order Total
142181	BRIDGE DESIGN ASSOCIATES INC	\$180,137.00	\$185,457.00

Construction POs

Supports Strategic Plan Initiative:

Great Places	2.0 Tourism	2.10. Redevelop Pier and Pier property
Great Places	2.0 Tourism	2.6. Improve City parks

The restroom concession building is heavily used and in need of expansion and renovation.

Managing Department: Engineering, Parks (PR)

Project Manager: Tammy Good

Phase: Design

Source of Funding

CIP Fund 302	\$486,032
Total	\$486,032

Prior Expenditures: \$83,132
FY2017: \$402,900

Progress the month of: December, 2016

Project was presented to DRC committee Dec 21st, comments received will be addressed with next submittal.

Next Months Goals:

Commence design. Submit new conceptual scheme to Parks & recreation Board, and Pre-DRC.

	Consultant/Contractor	Time Frame	Start Date	End Date	PO#	% Complete
Design	Walters Zackria Associates	160 Calendar Days	10/1/2015	3/31/2016	153077	50
Construction						

Design PO's

Purchase Order	Company:	Paid to date:	Purchase Order Total
153077	WALTERS ZACKRIA ASSOCIATES, PLLC	\$47,200.00	\$79,500.00

Construction POs

Supports Strategic Plan Initiative:

Great Places 2.0 Tourism 2.6. Improve City parks

This project consists of expanding the existing park by purchasing adjacent vacated gas station.

Managing Department: City Manager’s Office, Engineering, Parks (PR)

Project Manager: Tammy Good

Phase: Other

Source of Funding

CIP Fund 302	\$350,000
Total	\$350,000

Prior Expenditures: \$0
FY2017: \$350,000

Progress the month of: December,2016

Negotiations are underway with the City Attorneys office and the Parks, Recreation and Cultural Arts Department.

Next Months Goals:

To move forward on the negotiations.

	Consultant/Contractor	Time Frame	Start Date	End Date	PO#	% Complete
Design						
Construction						

Design PO's

Construction POs

Supports Strategic Plan Initiative:

Great Places	2.0 Tourism	2.13. Improve aesthetic appearance of City facilities
Great Places	2.0 Tourism	2.6. Improve City parks
Superior Capacity	3.0 Recreation	3.2. Develop facilities to match the changing recreational needs and preferences of the community

This project includes a new design and construction of a 8,500 square foot community center east of the Atlantic bridge. Site location has yet to be determined.

Project on hold.

Managing Department: Parks (PR)

Project Manager: Tammy Good

Phase: Design

Source of Funding

CIP Fund 302	\$684,350
Total	\$684,350

Prior Expenditures: \$127,190

FY2017: \$557,160

Progress the month of: December,2016

Conducted meeting with BA to discuss generating a master plan for the entire site at the Ocean Side Parking lot/site. Project on hold until further direction.

Next Months Goals:

Receive further direction on new site.

	Consultant/Contractor	Time Frame	Start Date	End Date	PO#	% Complete
Design	WZA Associates				152121	
Construction						

Design PO's

Purchase Order	Company:	Paid to date:	Purchase Order Total
152121	WALTERS ZACKRIA ASSOCIATES, PLLC	\$83,445.77	\$297,500.00

Construction POs

Supports Strategic Plan Initiative:

Superior Capacity	3.0 Recreation	3.1. Develop larger meeting spaces
Superior Capacity	3.0 Recreation	3.2. Develop facilities to match the changing recreational needs and preferences of the community

15-273 Mitchell Moore Restroom

Demolish existing concession/restroom building and replace with new. Design Fees estimated at \$65k, Construction Costs, \$400k. submit to pre-DRC, Obtain Commission approval fro Phase II design fees for architectural services.

Managing Department: Engineering

Project Manager: Anthony Alhashemi

Phase: Design

Source of Funding

CIP Fund 302	\$108,214
Total	<u>\$108,214</u>

Prior Expenditures: \$51,111
FY2017: \$57,103

Progress the month of: December,2016

Met with Parks & Rec and Public Works department to solicit feedback on preferences for equipment and materials selection to be used on the building and by the booster club. Electrical/lighting specifications were also received from Public Works. Design is 90% complete

Next Months Goals:

Conduct DRC, AAC meeting for approval.

	Consultant/Contractor	Time Frame	Start Date	End Date	PO#	% Complete
Design	Song & Associates	6-8 months	7/13/2015	2/1/2016		20
Construction						

Design PO's

Construction POs

Supports Strategic Plan Initiative:

16-279 Community Park - New Bathroom Building

Replace existing bathroom building in Community Park. The new facility must be ADA accessible and LEED Certified.
Design at 30% complete.

Managing Department: Engineering
Project Manager: Tammy Good
Phase: Design

Source of Funding

CIP Fund 302	\$432,752
Total	\$432,752

Prior Expenditures: \$39,547
FY2017: \$393,205

Progress the month of: December, 2016

Submit to DRC/AAC, and P&Z for major site plan approval. Design at 85%.

Next Months Goals:

Continue with design efforts.

	Consultant/Contractor	Time Frame	Start Date	End Date	PO#	% Complete
Design	Cartaya & Associates	12 months	2/1/2016			
Construction						

Design PO's

Construction POs

Supports Strategic Plan Initiative:

Great Places	2.0 Tourism	2.6. Improve City parks
Superior Capacity	3.0 Recreation	3.2. Develop facilities to match the changing recreational needs and preferences of the community

16-280 Aquatic Center- Pump Room Replacement and Classroom

This project consists of the reconstruction of the structurally decaying existing pump room and the addition of classroom, guard room and storage space at the Aquatic Center.

Managing Department: Parks (PR)

Project Manager: Anthony Alhashemi

Phase: Design

Source of Funding

CIP Fund 302	\$341,103
Total	\$341,103

Prior Expenditures: \$56,896

FY2017: \$284,207

Progress the month of: December,2016

Parks & Recreation Board approved design on 9/7/16. Plans were presented to pre-DRC/AAC with comments. One of the comments shows a conflict with FPL overhead lines and the building layout. We are currently in discussion with FPL to see what options we have available. The other comments are being addressed. FPL is not allowing the planned building layout to be within the current 10 foot easement. FPL is conducting a survey to determine the impact on the FPL utilities easement.

Next Months Goals:

Find solution to FPL utilities conflict and revise design plans per pre-DRC comments.

	Consultant/Contractor	Time Frame	Start Date	End Date	PO#	% Complete
Design						
Construction						

Design PO's

Construction POs

Supports Strategic Plan Initiative:

Great Places

2.0 Tourism

2.6. Improve City parks

16-281 Tot Basketball Courts in Community Park

This project consists of the design and construction of 2 new tot size basketball courts in community park.
Complete design. Obtain buy-in from P&R Board.

Managing Department: Parks (PR)
Project Manager: Tammy Good
Phase: Design

Source of Funding

CIP Fund 302	\$113,218
Total	\$113,218

Prior Expenditures: \$32,930
FY2017: \$80,288

Progress the month of: December,2016

Design is complete. Received Broward County permit. Defined specifications for BB goals, painting, striping, etc. Project package was submitted to Purchasing for competitive bidding, and bids were received.

Next Months Goals:

Award contract to low bidder at meeting in January 2017.

	Consultant/Contractor	Time Frame	Start Date	End Date	PO#	% Complete
Design						
Construction						

Design PO's

Construction POs

Supports Strategic Plan Initiative:

Great Places	2.0 Tourism	2.6. Improve City parks
Superior Capacity	3.0 Recreation	3.2. Develop facilities to match the changing recreational needs and preferences of the community

This project is to purchase sun shade for the 5 bleachers located on the home side of the rectangular field.

Managing Department: Parks (PR)

Project Manager: Anthony Alhashemi

Phase: Design

Source of Funding

CIP Fund 302	\$102,822
Total	\$102,822

Prior Expenditures: \$15,351
 FY2017: \$87,471

Progress the month of: December,2016

Permitting has been submitted for review.

Next Months Goals:

Receive permit and begin manufacturing of the sun shades.

	Consultant/Contractor	Time Frame	Start Date	End Date	PO#	% Complete
Design						
Construction						

Design PO's

Construction POs

Supports Strategic Plan Initiative:

Great Places	2.0 Tourism	2.4. Position Pompano Beach as an outstanding destination for sports related activities
Great Places	2.0 Tourism	2.6. Improve City parks
Superior Capacity	3.0 Recreation	3.2. Develop facilities to match the changing recreational needs and preferences of the community

16-284 Emma Lou Olson Civic Center Improvements

This project involves replacement of flooring providing ADA accessible bathrooms and countertops, installing fire rated doors, adding storage space, and renovating reception/front desk area.

Managing Department: Parks (PR)

Project Manager: Anthony Alhashemi

Phase: Design

Source of Funding

CIP Fund 302	\$214,758
Total	\$214,758

Prior Expenditures: \$13,458
FY2017: \$201,300

Progress the month of: December,2016

Finalized scope and proposal for design/construction services from Shiff Construction has been received. Scope to include demolition and installation of the following lobby work: New floor tile, new ceiling and lighting, new paint and new front desk. Bathroom renovations may be included pending FY 16-17 budget adjustment. BA has been completed in December 2017. Proposal for bathroom renovations is in progress.

Next Months Goals:

Finish Budget Adjustment for FY 17 and begin contract "piggyback" agreement process for Commission approval

	Consultant/Contractor	Time Frame	Start Date	End Date	PO#	% Complete
Design						
Construction						

Design PO's

Construction POs

Supports Strategic Plan Initiative:

Superior Capacity	1.0 Energy	1.2. Retro-fit existing facilities as appropriate
Superior Capacity	3.0 Recreation	3.2. Develop facilities to match the changing recreational needs and preferences of the community

This project involves a new pavilion (30x30), new restroom, and additional parking facilities.

Submit design scope/fees to commission for approval.

Managing Department: Engineering

Project Manager: Tammy Good

Phase: Design

Source of Funding

CIP Fund 302	\$397,896
Total	\$397,896

Prior Expenditures: \$51,814

FY2017: \$346,082

Progress the month of: December, 2016

On street parking is complete. Work being performed by City Public Works Crew. Additional projects at this location: 1. Construct new solar powered restroom. 2. Install new prefabricated canopy shelters.

Next Months Goals:

Continue design efforts of new restroom. Obtain approval for (2) new canopy shelters.

	Consultant/Contractor	Time Frame	Start Date	End Date	PO#	% Complete
Design						0
Construction						0

Design PO's

Construction POs

Supports Strategic Plan Initiative:

17-304 North Pompano Hardscape and Landscape

This project calls for repaving, landscape structures, furnishings, rehabilitation of existing concession stands and landscaping. Additionally, the ball fields will be converted to rectangular fields to assist in the increase in demand for field use.

Managing Department: Parks (PR)

Project Manager: Tammy Good

Phase: Permitting

Source of Funding

CIP Fund 302	\$239,235
Total	\$239,235

Prior Expenditures: \$0
FY2017: \$239,235

Progress the month of: December,2016

Conducted meeting with staff to determine scope.

Next Months Goals:

Meet with Consultant to establish scope/fees.

	Consultant/Contractor	Time Frame	Start Date	End Date	PO#	% Complete
Design						
Construction						

Design PO's

Construction POs

Supports Strategic Plan Initiative:

Great Places	2.0 Tourism	2.13. Improve aesthetic appearance of City facilities
Great Places	2.0 Tourism	2.6. Improve City parks

Convert natural sod on the multi-purpose field at North Pompano Park to artificial turf.

Managing Department: Engineering

Project Manager: Tammy Good

Phase: Permitting

Source of Funding

CIP Fund 302	\$239,235
Total	\$239,235

Prior Expenditures: \$0
FY2017: \$239,235

Progress the month of: December, 2016

Selected contractor utilizing piggy back contract to replace natural sod with artificial turf.

Next Months Goals:

Project on hold indefinitely.

	Consultant/Contractor	Time Frame	Start Date	End Date	PO#	% Complete
Design	Design/Build					0
Construction						0

Design PO's

Construction POs

Supports Strategic Plan Initiative: