

Various Public Works

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07-946 Seawall Maintenance

The City is responsible for the maintenance of seawalls along City-owned property; there is approximately 2,000 linear feet of seawall along various canals and waterways. In 2007, PBS & J produced a report that assessed and ranked all the City's seawalls. Maintenance can include rebuilding portions, grouting leaks and total reconstruction.

Managing Department: Engineering

Project Manager: Anthony Alhashemi

Phase: Design

Source of Funding

CIP Fund 302	\$2,052,301	
CIF Fund	\$14,335	
Total	\$2,066,636	

Prior Expenditures: \$1,933,215

FY2017: \$133,421

Progress the month of: November, 2016

Seawall inspection has been completed by Sea Diversified at Alsdorf Park, 13th St, and Hillsboro Park. Reports are being generated by Sea Diversified. Sea Diversified has visited (3) sites in question, Alsdorf Park, 13th CT and Hillsboro Inlet Park. Sea Diversified has completed the study of all (3) seawall's in August 2016. Sea Diversified has provided the reports for Alsdorf Park and Hillsboro Inlet. 13th CT report remains the same as the previous 2012 report. No funding allocated for repairs for FY 17.

Next Months Goals:

Review reports and begin cost analysis of repairs.

	Consultant/Contractor	Time Frame	Start Date	End Date	PO#	% Complete
Design	Various	ongoing				
Construction	Various	ongoing				

Design PO's

Construction POs

Supports Strategic Plan Initiative:

Superior Capacity 4.0 Mobility 4.6. Improve City waterways

Design and provide Repair Details and procedures for 148lf of Seawall located at SE 13 Court and the Intracoastal Waterway primarily to arrest the ongoing loss of fill material from behind the seawall

Managing Department: Engineering

Project Manager: Anthony Alhashemi

Phase: Design

Source of Funding

CIP Fund 302 \$2,052,301

CIF Fund \$14,335

Total \$2,066,636

Prior Expenditures: \$1,933,215

FY2017: \$133,421

Progress the month of: November,2016

Project will be combined with other project locations.

Next Months Goals:

Staff will review options to combine bid with other projects.

	Consultant/Contractor	Time Frame	Start Date	End Date	PO#	% Complete
Design	Sea Diversified, Inc.	90 days	3/19/2012	6/4/2012	122223	80
Construction						

Design PO's

Purchase Order	Company:	Paid to date:	Purchase Order Total
122223	SEA DIVERSIFIED INC	\$7,140.00	\$7,140.00

Construction POs

Supports Strategic Plan Initiative:

Superior Capacity 4.0 Mobility 4.6. Improve City waterways

This project consists of improvements to parking lots at City Facilities, including resurfacing and other improvements to comply with the Americans with Disability Act (ADA). Currently, the McNair Civic Center parking lot is not ADA compliant. The parking lot is under design and will be completed this fiscal year. In addition, this project will fund other non-ADA compliant facilities.

obtain permits, commence construction

Managing Department: Public Works

Project Manager: Tammy Good

Phase: Permitting

Source of Funding

CIP Fund 302	\$611,491
CIF Fund	\$16,105
Total	\$627,596

Prior Expenditures: \$401,796
FY2017: \$225,800

Progress the month of: November,2016

Submitted McNair ADA Compliance front-end documents to City Clerk/Administration for signatures and approval. McNair restrooms are under construction for renovation to meet ADA compliance. Founders Park is in for permitting to install a handicap parking stall and sidewalk.

Next Months Goals:

Commence construction at Founders & McNair Park to install ADA improvements.

	Consultant/Contractor	Time Frame	Start Date	End Date	PO#	% Complete
Design	NA					10
Construction				6/2/2015		10

Design PO's

Construction POs

Supports Strategic Plan Initiative:

Superior Capacity 4.0 Mobility 4.1. Increase pedestrian movement and safety

12-197 Traffic Signal Mast Arm Painting

This project is for the refurbishment of the traffic signal mast arm assemblies that have deteriorated. Scope of work includes stripping existing paint, priming, painting black, and required maintenance of traffic for thirteen (13) intersections with mast arms. Project also includes the vinyl wrapping of 80 traffic signal control boxes with artwork. During FY 2016, the City painted and treated several mast arms on Dixie Highway.

Call to Artists - April, 2015 Artist Selection Committee June, 2015 Bids September 2015 Commission Approval of Artist Selection - July 2015 Assignment of Artists and Artist Contracts - August-September 2015 Post bid for furnish and install wraps: September 2015 Installation: October 2015 Installation: September-October 2015 First Phase completed June 2013

Managing Department: Engineering

Project Manager: Anthony Alhashemi

Phase: Permitting

Source of Funding

CIP Fund 302	\$676,192
Total	\$676,192

Prior Expenditures: \$347,750

FY2017: \$328,442

Progress the month of: November,2016

Notice to Proceed issued on November 8th, 2016. FDOT MOT permit has been applied for and is in progress. All work to be completed on non-holiday weekends and overnight. Intersections of US-1 and NE 29 St, 33 St, and Sample RD are the areas that will be repainted.

Next Months Goals:

Receive FDOT MOT permit and begin repainting.

	Consultant/Contractor	Time Frame	Start Date	End Date	PO#	% Complete
Design	NA					
Construction	Viktor Construction Corporation		3/25/2013	6/30/2014	131753	60

Design PO's

Construction POs

Purchase Order	Company:	Paid to date:	Purchase Order Total
131753	VIKTOR CONSTRUCTION CORP	\$338,510.00	\$338,510.00

Supports Strategic Plan Initiative:

Great Places 2.0 Tourism 2.13. Improve aesthetic appearance of City facilities

The CRA completed a preliminary analysis and development concept master plan (DECOMAP). The results of the analysis will be used to target a series of community improvements such as expanding and consolidating McNair Park activities, adding future facilities for seniors, etc. In addition, the plan identified the need to address security issues (lack of adequate lighting), housing needs, insufficient tot-lot space, etc.

Status update: Project is temporarily on hold.

Managing Department: CRA (EA or NW)

Project Manager: Horacio Danovich

Phase: Design

Source of Funding

CRA Fund 150	\$400,000
CRA Fund 150	\$400,000
Total	<u>\$800,000</u>

Prior Expenditures: \$0
FY2017: \$400,000

Progress the month of: November,2016

No new progress to report.

Next Months Goals:

Identify projects to be funded in FY 2017.

	Consultant/Contractor	Time Frame	Start Date	End Date	PO#	% Complete
Design	N/A					
Construction						

Design PO's

Construction POs

Supports Strategic Plan Initiative:

14-249 Overhead Utility Conversion Downtown Pompano

The City made available \$1,651,681.00 to fund undergrounding efforts in Old Pompano, more specifically along NE 1 Avenue, NE 2, 3, and 4 Streets, Flagler Avenue, and along Atlantic Boulevard from Dixie Highway to Cypress Road. Burkhardt Construction put together a design/build proposal and will coordinate all efforts with AT&T, Comcast and FPL. The main objective is to underground utilities as a precursor of other street beautification efforts geared to improve the looks of Old Pompano and entice future investment in the area.

Complete design by late May 2014. Secure necessary easements by June 2014. Construct improvements by September 2014. Update: Secure necessary easements by September 2014. Construct improvements by December 2014.

Managing Department: CRA (EA or NW)

Project Manager: Horacio Danovich

Phase: Construction

Source of Funding

CIP Fund 302	\$1,654,179
Total	\$1,654,179

Prior Expenditures: \$1,451,973

FY2017: \$202,206

Progress the month of: November, 2016

Project is complete.

Next Months Goals:

Project completed and under budget.

	Consultant/Contractor	Time Frame	Start Date	End Date	PO#	% Complete
Design	Burkhardt Construction	6 months	3/31/2014	1/16/2015	142282	
Construction	Burkhardt	10 months	11/14/2014	8/28/2015	142282	

Design PO's

Purchase Order	Company:	Paid to date:	Purchase Order Total
142282	BURKHARDT CONSTRUCTION INC	\$1,449,473.46	\$1,449,473.46

Construction POs

Purchase Order	Company:	Paid to date:	Purchase Order Total
142282	BURKHARDT CONSTRUCTION INC	\$1,449,473.46	\$1,449,473.46

Supports Strategic Plan Initiative:

Bringing the Water Taxi service back to the City is an idea that Staff identified as another essential feature to further support previous efforts to improve the beach area and to provide more options to attract tourism. In order to ensure the proper facilities are available to support future Water Taxi service, and to enable other boating enthusiasts to come to Pompano Beach and enjoy the amenities proposed for the Pier Parking Lot and beach area, the City would need to construct new dockage facilities. The proposed dockage will be used for public and commercial access for large and small vessels. The chosen site is located on the Intracoastal Waterway at NE 2 Street and Riverside Drive. This site (North Riverside Park) is located across the street from a new 5,400 Sq. Ft. beach library (under construction) and it is a public park. Partial funding for this project comes from a Florida Inland Navigation District grant (\$17,500.00 for design). Staff will apply and hopes to receive another FIND grant for construction efforts in late 2015, early 2016 (\$123,750.00). The City is required to match the same amounts of the grants.

Complete design and secure permits from various agencies by September 2015. Begin construction by late 2015-early 2016. Water taxi station to be ready for use by Seafood Festival 2016 (+/- April 22, 2016). Begin operating a Water taxi by late 2016, early 2017.

Managing Department: CRA (EA or NW)

Project Manager: Horacio Danovich

Phase: Design

Source of Funding

CIP Fund 302	\$35,000
Total	\$35,000

Prior Expenditures: \$6,500
FY2017: \$28,500

Progress the month of: November, 2016

Received USCOE permit. Submitted plans to Building Department for city's permit and received minor comments. Team addressed all comments but one (engineering).

Next Months Goals:

Staff to resolve engineering comments. Process city permit and prepare for construction.

	Consultant/Contractor	Time Frame	Start Date	End Date	PO#	% Complete
Design	BM Marine	9 months	1/21/2015	9/30/2015	151711	
Construction						

Design PO's

Purchase Order	Company:	Paid to date:	Purchase Order Total
151711	B & M MARINE CONSTRUCTION INC	\$6,500.00	\$33,500.00

Construction POs

Supports Strategic Plan Initiative:

Great Places	2.0 Tourism	2.5. Develop facilities to ensure the City can compete in targeted sports tourism markets
Great Places	2.0 Tourism	2.6. Improve City parks
Superior Capacity	3.0 Recreation	3.3. Increase boating recreation

Rehabilitation and demolition of interior of existing building including replacement of windows (hurricane impact), new doors, new roof, HVAC, and electric panels/components.

Permitting August 2015 Construction completion March 2016

Managing Department: CRA (EA or NW)

Project Manager: Horacio Danovich

Phase: Design

Source of Funding

CRA Fund 150	\$60,000
CRA Fund 150	\$60,000
Total	\$120,000

Prior Expenditures: \$0
FY2017: \$60,000

Progress the month of: November,2016

CRA decided not to demolish the building. Modified permit application to build a small office, instead. CRA entertaining offers to occupy and/or build-to-suit.

Next Months Goals:

Secure permit and begin interior remodeling work.

	Consultant/Contractor	Time Frame	Start Date	End Date	PO#	% Complete
Design	DK Architects	120 days	3/1/2015	7/10/2015		0
Construction						0

Design PO's

Construction POs

Supports Strategic Plan Initiative:

16-275 Implement Wayfinding Signage

The City has adopted a new standard for signage: gateway, directional, and destination. The plan is to implement this signage as new facilities are constructed and areas are re-developed. However, many of the existing signs are in disrepair and must be replaced independent of new construction or redevelopment. Implementing this program will ensure citywide consistency. During FY 2016, the City worked on sample units to determine actual costs, which helped derive the new budget.

Managing Department: Public Works

Project Manager: Anthony Alhashemi

Phase: Design

Source of Funding

CIP Fund 302	\$202,000
Total	\$202,000

Prior Expenditures: \$1,250
FY2017: \$200,750

Progress the month of: November,2016

The City is in negotiation with Baron Signs to complete design, manufacturing, and installation (3) area wayfinding signs. The wayfinding signs to be completed are Sample-McDougald House, gateway sign Hillsboro Inlet Bridge, and Pompano Beach Library. New wayfinding sign will use solar power. The City plans to use City of Tamarac Wayfinding Contract to "piggyback". Piggyback agreement package has been submitted to Purchasing for review and is still pending approval.

Next Months Goals:

Submit "piggyback" contract for Commission approval.

	Consultant/Contractor	Time Frame	Start Date	End Date	PO#	% Complete
Design						
Construction						

Design PO's

Construction POs

Supports Strategic Plan Initiative:

Great Places 2.0 Tourism 2.12. Improve way-finding and gateways

Dredging critically shoaled canals is necessary to improve the quality of boating and alleviate water safety hazards. A canal study is being performed in FY16 to determine which canals need to be dredged to accommodate drainage and boating. Funds are being allocated for anticipated dredging activity.

Managing Department: Engineering

Project Manager: Anthony Alhashemi

Phase: Design

Source of Funding

CIP Fund 302	\$600,000
Total	\$600,000

Prior Expenditures: \$49,732
FY2017: \$550,268

Progress the month of: November,2016

Study and survey by Sea Diversified is 100% complete. Reports are in progress.

Next Months Goals:

Finish reports and plan documents. Begin the permitting process.

	Consultant/Contractor	Time Frame	Start Date	End Date	PO#	% Complete
Design						
Construction						

Design PO's

Construction POs

Supports Strategic Plan Initiative:

Superior Capacity	4.0 Mobility	4.6. Improve City waterways
Superior Capacity	8.0 Ocean Rise	8.1. Prepare for long term impacts of ocean rise
Superior Capacity	8.0 Ocean Rise	8.2. Develop appropriate policies or standards

Construction of a public pedestrian walkway along the Intracoastal under the Atlantic Blvd Bridge to advertise Pompano Beach's waterfront assets.

Managing Department: CRA (EA or NW)

Project Manager: Horacio Danovich

Phase: Design

Source of Funding

CRA Fund 160	\$1,500,000
Total	\$1,500,000

Prior Expenditures: \$0
FY2017: \$1,500,000

Progress the month of: November,2016

Plans continued to be developed. No new progress to report.

Next Months Goals:

Evaluate design options.

	Consultant/Contractor	Time Frame	Start Date	End Date	PO#	% Complete
Design	TBD					0
Construction						0

Design PO's

Construction POs

Supports Strategic Plan Initiative:

Great Places	2.0 Tourism	2.12. Improve way-finding and gateways
Great Places	2.0 Tourism	2.13. Improve aesthetic appearance of City facilities
Great Places	2.0 Tourism	2.5. Develop facilities to ensure the City can compete in targeted sports tourism markets

17-302 Enhance Landscaping NE 10th Avenue

The landscaping along NE 10th Avenue needs enhancements to match recent enhancements made to NE 5th Avenue and the east end of NE 10th Avenue, to complete the corridor. The project’s scope includes planting mature trees, installing new irrigation, and sod.

Managing Department: Public Works

Project Manager: Rob McCaughan

Phase: Construction

Source of Funding

CIP Fund 302	\$325,600
Total	<u>\$325,600</u>

Prior Expenditures: \$0
FY2017: \$325,600

Progress the month of: November,2016

planting of trees, 90% complete. One dead tree must be replaced and 20 require bracing.

Next Months Goals:

install turf grass to complete project

	Consultant/Contractor	Time Frame	Start Date	End Date	PO#	% Complete
Design						
Construction						

Design PO's

Construction POs

Supports Strategic Plan Initiative:

Great Places	5.0 Corridor Redevelopment	5.4. Improve overall aesthetic appearances
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