

FAA has requested that City update the airport Master Plan. The last update was completed in 2007 in conjunction with the property releases and many of the projects recommended in that plan are underway and/or have been completed. The FAA is recommending the master plan update because of the recent changes relating to airport design standards and industry trends affecting airport infrastructure improvements. The estimated cost of the Airport Master Plan Update will be \$410,000. The FAA will fund 90% of the cost at \$366,300. The FDOT will fund 5% of the total cost at \$20,350. The City's matching share of 5% will be \$20,350.

Managing Department: Airpark (AP), Engineering

Project Manager: Steve Rocco

Phase: Design

Funding Source

Airpark Capital Fund (462/465)

Prior Expenditures: \$221,930.59

FY 2019 \$330,240.00

Progress the month of: March, 2019

Next Months Goals:

	Consultant/Contractor	Time Frame	Start Date	End Date	PO#	% Complete
Design	To be Determined					0
Construction						0

Design PO's:

Construction PO's:

Supports Strategic Plan Initiative:

Strategy

Superior Capacity

Goal

6.0 Growth Capacity

Initiative

6.2. Ensure the Air Park has the capacity to manage an increase in tourism

Airpark Administration Building Renovations [17-310]

The existing administration building is in need of modernization and upgrades that will include renovations to the office layout and enhancements to the electrical, plumbing and HVAC. FDOT State Funding Share at (80%) \$760,000 City's Matching Share at (20%) \$190,000

Managing Department: Airpark (AP), Engineering

Project Manager: Tammy Good

Phase: Construction

Funding Source

Airpark Capital Fund (462/465)

Prior Expenditures: \$210,165.10

FY 2019 \$918,875.00

Progress the month of: March, 2019

Obtained permits, issuance of NTP, commence construction efforts

Next Months Goals:

continue renovation construction efforts

	Consultant/Contractor	Time Frame	Start Date	End Date	PO#	% Complete
Design	Shiff Construction					100
Construction	Shiff Construction		12/3/2018			40

Design PO's:

Construction PO's:

Supports Strategic Plan Initiative:

Strategy	Goal	Initiative
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