

Substantial Pier Completion Date: 5/16/2019 Bait Shop Completion Date: 5/16/2019 (Assumes the City of Pompano Beach Building Department approves and issues a building permit by 2/11/19 and the City issues a Notice to Proceed for the Bait Shop by 2/11/19.)
 Pier and Bait Shop Punch list Date: 5/31/2019
 Final Completion Date: 5/31/2019
 Approximate Public Pier Access Date: Spring 2019

Next Months Goals:

ANTICIPATED PERFORMANCE

Anticipated work month of February: Complete all caps and beams at Fish Head. Install all remaining decking. Demo Crane from Pier.

	Consultant/Contractor	Time Frame	Start Date	End Date	PO#	% Complete
Design	Bridge Design Associates	18 months	3/3/2014	8/31/2016	142181	100
Construction	The Whiting-Turner Contracting Co.	21 months	5/22/2017	4/15/2019	172509	60

Design PO's:

Purchase Order	Company	Paid to date	Purchase Order Total
142181	BRIDGE DESIGN ASSOCIATES INC	\$180,137.00	\$180,137.00

Construction PO's:

Purchase Order	Company	Paid to date	Purchase Order Total
172509	THE WHITING-TURNER CONTRACTING CO	\$7,885,359.87	\$9,949,239.68

Supports Strategic Plan Initiative:

Strategy	Goal	Initiative
Great Places	2.0 Tourism	2.6. Improve City parks
Great Places	2.0 Tourism	2.10. Redevelop Pier and Pier property

North Pompano Hardscape and Landscape [17-304]

This project calls for repaving, landscape structures, furnishings, rehabilitation of existing concession stands and landscaping. Additionally, the ball fields will be converted to rectangular fields to assist in the increase in demand for field use.

Managing Department: Parks (PR)

Project Manager: Tammy Good

Phase: Complete

Funding Source

General Capital Fund (302)

Prior Expenditures: \$46,718.88

FY 2019 \$203,638.00

Progress the month of: March, 2019

this portion of design (soccer conversion) is complete, project may be combined with GO Bond project to renovate other amenities at this park, including entrance from Federal Hwy

Next Months Goals:

	Consultant/Contractor	Time Frame	Start Date	End Date	PO#	% Complete
Design	Munson					100
Construction						0

Design PO's:

Construction PO's:

Supports Strategic Plan Initiative:

Strategy	Goal	Initiative
Great Places	2.0 Tourism	2.6. Improve City parks
Great Places	2.0 Tourism	2.13. Improve aesthetic appearance of City facilities