# CDBG:

# PR03 – CDBG Activity Summary Report
# Grantee Performance Report

# EXHIBIT – 2

**PGM Year:** 2009
**Project:** 0008 - Public Facilities and Improvements Projects
**IDIS Activity:** 358 - Water Re-Use Program

Status: Completed 11/12/2013 11:28:22 AM
Location: 311 NE 26th St Pompano Beach, FL 33064-4543

Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Rehab; Single-Unit Residential (14A)
National Objective: LMH

**Initial Funding Date:** 12/02/2010

**Description:**

Utility Assistance can provide connection to the waterwaste system for those on septic systems.
The program goal is to provide assistance to owner occupants to eliminate conditions that may be an imminent threat to their health, safety andor welfare.

**Financing**

| Grant Year | Grant | Fund Type | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|---|---|---|---|---|---|
| Pre-2015 | | EN | $7,590.80 | $0.00 | $7,590.80 |
| **Total** | | | **$7,590.80** | **$0.00** | **$7,590.80** |

**Proposed Accomplishments**

Housing Units : 3

**Actual Accomplishments**

| *Number assisted:* | Owner | | Renter | | Total | | Person | |
|---|---|---|---|---|---|---|---|---|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 2 | 0 | 0 | 0 | 2 | 0 | 0 | 0 |
| Black/African American: | 1 | 0 | 0 | 0 | 1 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| **Total:** | **3** | **0** | **0** | **0** | **3** | **0** | **0** | **0** |
| Female-headed Households: | 0 | | 0 | | 0 | | | |

*Income Category:*

| | Owner | Renter | Total | Person |
|---|---|---|---|---|
| Extremely Low | 0 | 0 | 0 | 0 |
| Low Mod | 3 | 0 | 3 | 0 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 3 | 0 | 3 | 0 |
| Percent Low/Mod | 100.0% | | 100.0% | |

**Annual Accomplishments**

| Years | Accomplishment Narrative | # Benefitting |
|---|---|---|
| 2009 | The City¿s reuse water system, otherwise known as OASIS, provides irrigation water for properties within the City for residents/businesses who have signed up for reuse water. OASIS provides about two million gallons per day of irrigation water to various areas throughout the City, has been in use for twenty years, and provides immense benefits to the environment. | |
| 2010 | A total of one client was completed during this program year. Total of $75,000 was reprogrammed to 2012 program year. | |
| 2012 | A total of two projects were completed during this program year. Some of the projects due to the volume of construction needed on some of the properties were transferred to the Emergency Repair Program. This project was designed to help the homeowners due to major road construction in the neighborhood to completed the waterlines, road improvement and sidewalks. Utility Assistance can provide connection to the waterwaste system for those on septic systems. The program goal is to provide assistance to owner occupants to eliminate conditions that may be an imminent threat to their health, safety and/or welfare. The County is almost finished with their Phase II of their project and we are getting more applicants in our process now. This program will be carry under the Emergency Repair Program to avoid duplication of programs. | |

**PGM Year:** 2010
**Project:** 0006 - PUBLIC SERVICES ACTIVITIES
**IDIS Activity:** 365 - NEW HORIZON CDC SKILLS & ACADEMIC CENTER

Status: Completed 11/26/2014 11:01:31 AM
Location: 1518 NW 17th Ave Pompano Beach, FL 33069-1635

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Youth Services (05D)
National Objective: LMC

**Initial Funding Date:** 12/04/2010

**Description:**

Summer youth program providing reading, mathematics, arts and crafts and other tutoring.

**Financing**

| Grant Year | Grant | Fund Type | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|---|---|---|---|---|---|
| Pre-2015 | | EN | $20,000.00 | $0.00 | $20,000.00 |
| **Total** | | | **$20,000.00** | **$0.00** | **$20,000.00** |

**Proposed Accomplishments**

People (General) : 40

**Actual Accomplishments**

| *Number assisted:* | Owner | | Renter | | Total | | Person | |
|---|---|---|---|---|---|---|---|---|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 0 | 0 | 0 | 0 | 0 | 0 | | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 58 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| **Total:** | **0** | **0** | **0** | **0** | **0** | **0** | **60** | **0** |
| Female-headed Households: | 0 | | 0 | | 0 | | | |

*Income Category:*

| | Owner | Renter | Total | Person |
|---|---|---|---|---|
| Extremely Low | 0 | 0 | 0 | 4 |
| Low Mod | 0 | 0 | 0 | 56 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 60 |
| Percent Low/Mod | | | | 100.0% |

**Annual Accomplishments**

| Years | Accomplishment Narrative | # Benefitting |
|---|---|---|
| 2010 | A total of 60 clients were served during this program year. | |

**PGM Year:** 2010
**Project:** 0006 - PUBLIC SERVICES ACTIVITIES
**IDIS Activity:** 366 - BROWARD SHERIFF - YOUTH PROGRAM

Status: Completed 11/26/2014 11:00:51 AM
Location: 100 W Atlantic Blvd POMPANO BEACH MIDDLE SCHOOL
Pompano Beach, FL 33060-6099

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Youth Services (05D)

National Objective: LMC

**Initial Funding Date:** 12/04/2010

**Description:**

The Great summer program builds on the school based curriculum by offering students an opportunity to enhance their social skills, giving them alternatives to gang involvement, and adding structure to the summer months.
Experienced officers will utilized as positive role models in presenting alternatives to the lifestye of gangs, in addition to teaching problem solving skills, how to work well with others, making conscious decisions to avoid destrutive behaviors, and choosing prositive friends.

**Financing**

| Grant Year | Grant | Fund Type | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|---|---|---|---|---|---|
| Pre-2015 | | EN | $19,734.24 | $0.00 | $19,734.24 |
| **Total** | | | **$19,734.24** | **$0.00** | **$19,734.24** |

**Proposed Accomplishments**

People (General) : 75

**Actual Accomplishments**

| *Number assisted:* | Owner | | Renter | | Total | | Person | |
|---|---|---|---|---|---|---|---|---|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 6 | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 27 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| **Total:** | **0** | **0** | **0** | **0** | **0** | **0** | **33** | **0** |

| | | | |
|---|---|---|---|
| Female-headed Households: | 0 | 0 | 0 |

*Income Category:*

| | Owner | Renter | Total | Person |
|---|---|---|---|---|
| Extremely Low | 0 | 0 | 0 | 9 |
| Low Mod | 0 | 0 | 0 | 24 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 33 |
| Percent Low/Mod | | | | 100.0% |

**Annual Accomplishments**

| Years | Accomplishment Narrative | # Benefitting |
|---|---|---|
| 2010 | A total of 33 young students were served during this program year. Total of $265.76 will be reprogrammed to program year 2012. | |

**PGM Year:** 2010
**Project:** 0008 - HOUSING PROGRAMS
**IDIS Activity:** 369 - FIRST TIME HOMEBUYER PROGRAM

Status: Completed 11/12/2013 2:42:19 PM
Location: 3890 Oaks Clubhouse Dr Pompano Beach, FL 33069

Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Direct Homeownership Assistance (13)

National Objective: LMH

**Initial Funding Date:** 12/04/2010

**Description:**

The First Time Homebuyer Program provides funding to eligible first time homebuyers to purchase a home. Funding will be used to pay all or a portion of the costs andor down payment associated with purchasing a home.

**Financing**

| Grant Year | Grant | Fund Type | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|---|---|---|---|---|---|
| Pre-2015 | | EN | $150,155.11 | $0.00 | $150,155.11 |
| **Total** | | | **$150,155.11** | **$0.00** | **$150,155.11** |

**Proposed Accomplishments**

Households (General) : 13

**Actual Accomplishments**

| *Number assisted:* | Owner | | Renter | | Total | | Person | |
|---|---|---|---|---|---|---|---|---|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 2 | 1 | 0 | 0 | 2 | 1 | 0 | 0 |
| Black/African American: | 3 | 0 | 0 | 0 | 3 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| **Total:** | **5** | **1** | **0** | **0** | **5** | **1** | **0** | **0** |
| Female-headed Households: | 0 | | 0 | | 0 | | | |

*Income Category:*

| | Owner | Renter | Total | Person |
|---|---|---|---|---|
| Extremely Low | 0 | 0 | 0 | 0 |
| Low Mod | 2 | 0 | 2 | 0 |
| Moderate | 3 | 0 | 3 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 5 | 0 | 5 | 0 |
| Percent Low/Mod | 100.0% | | 100.0% | |

**Annual Accomplishments**

| Years | Accomplishment Narrative | # Benefitting |
|---|---|---|
| 2010 | See program year 2009 for expenditures and accomplishments. | |
| 2011 | A total of 5 clients were assisted through this program year. | |
| 2012 | The First Time Homebuyer Program provides funding to eligible first time homebuyers to purchase a home. Funding will be used to pay all or a portion of the costs and/or down payment associated with purchasing a home. Remaining balance was reprogrammed to 2013 program year. | |

**PGM Year:** 2011
**Project:** 0004 - Economic Development
**IDIS Activity:** 381 - Revolving Loan Program - Economic Development

Status: Open
Location: 100 W Atlantic Blvd Citywide Pompano Beach, FL 33060-6099

Objective: Create economic opportunities
Outcome: Availability/accessibility
Matrix Code: ED Direct Financial Assistance to For-Profits (18A)

National Objective: LMJ

**Initial Funding Date:** 01/03/2012

**Description:**

A business must be able to demonstrate that the CDBG assistance is necessary for new job creation or retention.
A qualifying business can use the funds for several purposes, including land or property acquisition, equipment, furniture and fixtures or working capital.
Use of RLF funds for wages related to construction, rehabilitation or installation requires the payment of either state or federal prevailing wages (whichever is higher).

**Financing**

| Grant Year | Grant | Fund Type | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|---|---|---|---|---|---|
| Pre-2015 | | EN | $835,458.48 | $338,770.83 | $819,042.17 |
| **Total** | | | **$835,458.48** | **$338,770.83** | **$819,042.17** |

**Proposed Accomplishments**

Jobs : 15

**Actual Accomplishments**

| *Number assisted:* | Owner | | Renter | | Total | | Person | |
|---|---|---|---|---|---|---|---|---|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 18 | 8 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 23 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| **Total:** | **0** | **0** | **0** | **0** | **0** | **0** | **41** | **8** |

| | | | | | |
|---|---|---|---|---|---|
| Female-headed Households: | | | 0 | 0 | 0 |

*Income Category:*

| | Owner | Renter | Total | Person |
|---|---|---|---|---|
| Extremely Low | 0 | 0 | 0 | 10 |
| Low Mod | 0 | 0 | 0 | 31 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 41 |
| Percent Low/Mod | | | | 100.0% |

**Annual Accomplishments**

| Years | Accomplishment Narrative | # Benefitting |
|---|---|---|
| 2011 | A total of 5 business were served during this program year. Total of 17 FTE jobs were created. Balance of $57,263.94 was transferred from activity #377. | |
| 2012 | Two businesses were served during this program year. Three F/T jobs were created and three retained. A total of $375,000 has been loaned, approximately $87,000 of which has been repaid through scheduled monthly payments. The City continues to market the loan program with the assistance of its Revolving Loan Fund Committee, also leveraging resources from the Chamber of Commerce and Community Redevelopment Agency. | |
| 2013 | A total of 2 businesses was assisted during this program year. A total of 41 FTE jobs was created/retained through this loan. | |

**PGM Year:** 2011
**Project:** 0002 - Public Services Activities
**IDIS Activity:** 384 - RUSSELL LIFE OF SKILLS AND READING FOUNDATION

Status: Completed 11/26/2014 10:53:08 AM
Location: 9112 W State Road 84 Davie, FL 33324-4416

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Youth Services (05D)

National Objective: LMC

**Initial Funding Date:** 01/03/2012

**Description:**

Provide a free tutoring and mentoring after school programs for at risk lowmoderate income youth located throughout Pompano Beach.

**Financing**

| Grant Year | Grant | Fund Type | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|---|---|---|---|---|---|
| Pre-2015 | | EN | $12,450.00 | $0.00 | $12,450.00 |
| **Total** | | | **$12,450.00** | **$0.00** | **$12,450.00** |

**Proposed Accomplishments**

People (General) : 150

**Actual Accomplishments**

| *Number assisted:* | Owner | | Renter | | Total | | Person | |
|---|---|---|---|---|---|---|---|---|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 3 | 3 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 45 | 45 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 2 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| **Total:** | **0** | **0** | **0** | **0** | **0** | **0** | **50** | **50** |
| Female-headed Households: | 0 | | 0 | | 0 | | | |

*Income Category:*

| | Owner | Renter | Total | Person |
|---|---|---|---|---|
| Extremely Low | 0 | 0 | 0 | 2 |
| Low Mod | 0 | 0 | 0 | 48 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 50 |
| Percent Low/Mod | | | | 100.0% |

**Annual Accomplishments**

| Years | Accomplishment Narrative | # Benefitting |
|---|---|---|
| 2011 | A total of 50 students were served during this program year. | |

**PGM Year:** 2011
**Project:** 0002 - Public Services Activities
**IDIS Activity:** 386 - S.W.I.M.S.

Status: Completed 11/26/2014 10:52:10 AM
Location: 1 N University Dr Ste 401B Suite 401-B Plantation, FL 33324-2019

Objective: Create suitable living environments
Outcome: Affordability
Matrix Code: Youth Services (05D)

National Objective: LMC

**Initial Funding Date:** 01/12/2012

**Description:**

S.W.I.M.S.
public servicesdrowning prevention in water safety training for 1,000 low income inner-city minority children ages 4 years to 8 years with the highest risk of drowning that live near and attend pompano beach elementary schools.

**Financing**

| Grant Year | Grant | Fund Type | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|---|---|---|---|---|---|
| Pre-2015 | | EN | $20,000.00 | $0.00 | $20,000.00 |
| **Total** | | | **$20,000.00** | **$0.00** | **$20,000.00** |

**Proposed Accomplishments**

People (General) : 1,000

**Actual Accomplishments**

| *Number assisted:* | Owner | | Renter | | Total | | Person | |
|---|---|---|---|---|---|---|---|---|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 312 | 125 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 500 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| **Total:** | **0** | **0** | **0** | **0** | **0** | **0** | **812** | **125** |

| | | | | | |
|---|---|---|---|---|---|
| Female-headed Households: | | | 0 | 0 | 0 |

*Income Category:*

| | Owner | Renter | Total | Person |
|---|---|---|---|---|
| Extremely Low | 0 | 0 | 0 | 175 |
| Low Mod | 0 | 0 | 0 | 637 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 812 |
| Percent Low/Mod | | | | 100.0% |

**Annual Accomplishments**

| Years | Accomplishment Narrative | # Benefitting |
|---|---|---|
| 2011 | Send an additional 812 children to free water safety education classes in order to protect them from dangers of drawning. Provide outreach and education information to area parents and primary caregivers about the rist of drowning or near drowning and how to eliminate the danger and direct those parents and primary caregivers to program resource info. | |

**PGM Year:** 2011
**Project:** 0002 - Public Services Activities
**IDIS Activity:** 387 - NEW HORIZON CDC SKILLS AND ACADEMIC CENTER

Status: Completed 11/26/2014 10:51:44 AM
Location: 1518 NW 17th Ave Pompano Beach, FL 33069-1635

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Youth Services (05D)

National Objective: LMC

**Initial Funding Date:** 01/12/2012

**Description:**

Summer youth program providing reading, mathematics, arts and crafts and other tutoring.

**Financing**

| Grant Year | Grant | Fund Type | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|---|---|---|---|---|---|
| Pre-2015 | | EN | $15,000.00 | $0.00 | $15,000.00 |
| **Total** | | | **$15,000.00** | **$0.00** | **$15,000.00** |

**Proposed Accomplishments**

People (General) : 1

**Actual Accomplishments**

| *Number assisted:* | Owner | | Renter | | Total | | Person | |
|---|---|---|---|---|---|---|---|---|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 58 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| **Total:** | **0** | **0** | **0** | **0** | **0** | **0** | **60** | **0** |
| Female-headed Households: | 0 | | 0 | | 0 | | | |

*Income Category:*

| | Owner | Renter | Total | Person |
|---|---|---|---|---|
| Extremely Low | 0 | 0 | 0 | 4 |
| Low Mod | 0 | 0 | 0 | 56 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 60 |
| Percent Low/Mod | | | | 100.0% |

**Annual Accomplishments**

| Years | Accomplishment Narrative | # Benefitting |
|---|---|---|
| 2011 | A total of 60 clients were served during this program year. Youth improved swimming skills, which was measured by the swimming instructors. Youth improved in math and reading skills which will be measured in the school in the school year 2011-2012. | |

**PGM Year:** 2011
**Project:** 0002 - Public Services Activities
**IDIS Activity:** 388 - BROWARD SHERIFF - YOUTH PROGRAM

Status: Completed 11/26/2014 10:50:55 AM
Location: 2601 W Broward Blvd Fort Lauderdale, FL 33312-1308

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Youth Services (05D)

National Objective: LMC

**Initial Funding Date:** 01/12/2012

**Description:**

The Great summer program builds on the school based curriculum by offering students an opportunity to enhance their social skills, giving them alternatives to gang involvement, and adding structure to the summer months.
Experienced officers will utilized as positive role models in presenting alternatives to the lifestye of gangs, in addition to teaching problem solving skills, how to work well with others, making conscious decisions to avoid destrutive behaviors, and choosing prositive friends.

**Financing**

| Grant Year | Grant | Fund Type | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|---|---|---|---|---|---|
| Pre-2015 | | EN | $14,731.56 | $0.00 | $14,731.56 |
| **Total** | | | **$14,731.56** | **$0.00** | **$14,731.56** |

**Proposed Accomplishments**

People (General) : 50

**Actual Accomplishments**

| *Number assisted:* | Owner | | Renter | | Total | | Person | |
|---|---|---|---|---|---|---|---|---|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 6 | 2 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 29 | 1 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| **Total:** | **0** | **0** | **0** | **0** | **0** | **0** | **35** | **3** |

| | | | |
|---|---|---|---|
| Female-headed Households: | 0 | 0 | 0 |

*Income Category:*

| | Owner | Renter | Total | Person |
|---|---|---|---|---|
| Extremely Low | 0 | 0 | 0 | 6 |
| Low Mod | 0 | 0 | 0 | 29 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 35 |
| Percent Low/Mod | | | | 100.0% |

**Annual Accomplishments**

| Years | Accomplishment Narrative | # Benefitting |
|---|---|---|
| 2011 | A total of 35 clients were served during this program year. Balance of $95.44 will be reprogram to program year 2013. | |

**PGM Year:** 2011
**Project:** 0002 - Public Services Activities
**IDIS Activity:** 393 - HOPE, Inc.

Status: Completed 11/26/2014 10:48:38 AM
Location: 100 W Atlantic Blvd Citywide Pompano Beach, FL 33060-6099

Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Fair Housing Activities (if CDGS, then subject to 15% cap) (05J)
National Objective: LMA

**Initial Funding Date:** 06/20/2012

**Description:**

HOPE, Inc.
will work in partnership with the City of Pompano Beach to develop programs that can help all residents, including low and moderate-income persons, overcome the impediments to fair housing choice identified in the City's analysis of impediments.

**Financing**

| Grant Year | Grant | Fund Type | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|---|---|---|---|---|---|
| Pre-2015 | | EN | $10,000.00 | $0.00 | $10,000.00 |
| **Total** | | | **$10,000.00** | **$0.00** | **$10,000.00** |

**Proposed Accomplishments**

People (General) : 3,500
Total Population in Service Area: 97,045
Census Tract Percent Low / Mod: 51.40

**Annual Accomplishments**

| Years | Accomplishment Narrative | # Benefitting |
|---|---|---|
| 2011 | HOPE, Inc. will work in partnership with the City of Pompano Beach to develop programs that can help all residents, including low and moderate-income persons, overcome the impediments to fair housing choice identified in the City's analysis of impediments. | |

**PGM Year:** 2011
**Project:** 0005 - Housing Projects
**IDIS Activity:** 394 - Exterior Home Improvement

Status: Completed 12/1/2014 12:17:16 PM
Location: 3340 NE 14th Ter Pompano Beach, FL 33064-6223

Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Rehab; Single-Unit Residential (14A)
National Objective: LMH

**Initial Funding Date:** 06/20/2012

**Description:**

Exterior Home Improvement Program funds are used to provide grants to eligible applicants for the purpose of improvement the exterior appearance of individual houses; increase the pride of ownership and quality of life of the participants.
The Program accomplishes these objectives by renovating deteriorated exterior facades and yards of houses that are owned occupied by low and moderate-income residents of the City of Pompano Beach.

**Financing**

| Grant Year | Grant | Fund Type | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|---|---|---|---|---|---|
| Pre-2015 | | EN | $136,288.33 | $0.00 | $136,288.33 |
| | | PI | $35,660.00 | $22,820.00 | $35,660.00 |
| **Total** | | | **$171,948.33** | **$22,820.00** | **$171,948.33** |

**Proposed Accomplishments**

Housing Units : 10

**Actual Accomplishments**

| *Number assisted:* | Owner | | Renter | | Total | | Person | |
|---|---|---|---|---|---|---|---|---|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 8 | 0 | 0 | 0 | 8 | 0 | 0 | 0 |
| Black/African American: | 10 | 0 | 0 | 0 | 10 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| **Total:** | | | | **18** | **0** | **0** | **0** | **18** | **0** | **0** | **0** |
| Female-headed Households: | | | | 0 | | 0 | | 0 | | | |

*Income Category:*

| | Owner | Renter | Total | Person |
|---|---|---|---|---|
| Extremely Low | 6 | 0 | 6 | 0 |
| Low Mod | 12 | 0 | 12 | 0 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 18 | 0 | 18 | 0 |
| Percent Low/Mod | 100.0% | | 100.0% | |

**Annual Accomplishments**

| Years | Accomplishment Narrative | # Benefitting |
|---|---|---|
| 2011 | The program provides one-time grants up to $10,000.00 for renovation of the exteriors and/or yards of owner occupied single-family homes for those income eligible families who would otherwise be financially unable to improve their own dwelling conditions. A total of 12 units were completed during this program year. This is an ongoing activity and will continue with additional funding next program year. | |
| 2012 | The program provides one-time grants up to $10,000.00 for renovation of the exteriors and/or yards of owner occupied single-family homes for those income eligible families who would otherwise be financially unable to improve their own dwelling conditions. A total of 9 units were completed during this program year. This is an ongoing activity and will continue with additional funding next program year. | |
| 2013 | A total of one unit was completed through this program year. Total of $10,000 was transferred to activity #426 to continue the same program. | |

**PGM Year:** 2012
**Project:** 0001 - HOUSING PROGRAMS
**IDIS Activity:** 397 - HOUSING REHAB PROGRAM

Status: Open
Location: 1756 NW 6th Ter Pompano Beach, FL 33060-5114

Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Rehab; Single-Unit Residential (14A)
National Objective: LMH

**Initial Funding Date:** 11/15/2012

**Description:**

This program is designed for low to moderate income homeowners and provides no-interest loans to improve the condition and safety of owner-occupied homes. The loans are intended to help rehabilitate single-family homes in extremely poor condition where health and safety issues are present.

**Financing**

| Grant Year | Grant | Fund Type | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|---|---|---|---|---|---|
| Pre-2015 | | EN | $366,561.88 | $167,031.05 | $278,687.31 |
| | | PI | $63,107.50 | $63,107.50 | $63,107.50 |
| **Total** | | | **$429,669.38** | **$230,138.55** | **$341,794.81** |

**Proposed Accomplishments**

Housing Units : 10

**Actual Accomplishments**

| *Number assisted:* | Owner | | Renter | | Total | | Person | |
|---|---|---|---|---|---|---|---|---|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 6 | 2 | 0 | 0 | 6 | 2 | 0 | 0 |
| Black/African American: | 9 | 0 | 0 | 0 | 9 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| **Total:** | **15** | **2** | **0** | **0** | **15** | **2** | **0** | **0** |

| | | | |
|---|---|---|---|
| Female-headed Households: | 0 | 0 | 0 |

*Income Category:*

| | Owner | Renter | Total | Person |
|---|---|---|---|---|
| Extremely Low | 9 | 0 | 9 | 0 |
| Low Mod | 6 | 0 | 6 | 0 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 15 | 0 | 15 | 0 |
| Percent Low/Mod | 100.0% | | 100.0% | |

**Annual Accomplishments**

| Years | Accomplishment Narrative | # Benefitting |
|---|---|---|
| 2012 | Balance of $93,134.54 was transferred from activity #336 and #379 $240,518.95 to continue Housing Program Rehab program in 2012. This is an ongoing activity and will continue with additional funding next program year. A total of 5 units were completed during this program year. | |
| 2013 | A total of 12 units were completed through this program year. One unit was a replacement home due to structure condition. | |

**PGM Year:** 2012
**Project:** 0001 - HOUSING PROGRAMS
**IDIS Activity:** 398 - HOUSING PROGRAM ADM

Status: Completed 11/26/2014 10:35:27 AM
Location: 100 W Atlantic Blvd Pompano Beach, FL 33060-6099

Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Rehabilitation Administration (14H)
National Objective: LMH

**Initial Funding Date:** 11/15/2012

**Description:**

Project delivery cost for the general oversight of the City's Housing Rehab Programs.

**Financing**

| Grant Year | Grant | Fund Type | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|---|---|---|---|---|---|
| Pre-2015 | | EN | $103,177.66 | $0.00 | $103,177.66 |
| **Total** | | | **$103,177.66** | **$0.00** | **$103,177.66** |

**Proposed Accomplishments**

**Actual Accomplishments**

*Number assisted:*

| | Owner | | Renter | | Total | | Person | |
|---|---|---|---|---|---|---|---|---|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 0 | 0 | 0 | 0 | 0 | 0 | | 0 |
| Black/African American: | 1 | 1 | 0 | 0 | 1 | 1 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| **Total:** | **1** | **1** | **0** | **0** | **1** | **1** | **0** | **0** |
| Female-headed Households: | 0 | | 0 | | 0 | | | |

*Income Category:*

| | Owner | Renter | Total | Person |
|---|---|---|---|---|

| | | | | |
|---|---|---|---|---|
| Extremely Low | 1 | 0 | 1 | 0 |
| Low Mod | 0 | 0 | 0 | 0 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 1 | 0 | 1 | 0 |
| Percent Low/Mod | 100.0% | | 100.0% | |

**Annual Accomplishments**

| Years | Accomplishment Narrative | # Benefitting |
|---|---|---|
| 2013 | Project delivery cost associated with the rehab program. | |

**PGM Year:** 2012
**Project:** 0001 - HOUSING PROGRAMS
**IDIS Activity:** 399 - Emergency Repair Program

Status: Completed 11/26/2014 10:34:28 AM
Location: 470 SW 18th Ct Pompano Beach, FL 33060-9036

Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Rehab; Single-Unit Residential (14A)
National Objective: LMH

**Initial Funding Date:** 11/16/2012

**Description:**

This program provides homeowners up to $15,000 to make emergency repairs to their homes.
To qualify, the home must be located within the City of Pompano Beach and have a homestead exemption on the property.
The repairs must be related to life and safety issues.
The homeowner's income cannot exceed 80% of Broward County medial family income.

**Financing**

| Grant Year | Grant | Fund Type | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|---|---|---|---|---|---|
| Pre-2015 | | EN | $76,825.02 | $12,826.62 | $76,825.02 |
| | | PI | $50,080.38 | $38,920.38 | $50,080.38 |
| **Total** | | | **$126,905.40** | **$51,747.00** | **$126,905.40** |

**Proposed Accomplishments**

Housing Units : 12

**Actual Accomplishments**

| *Number assisted:* | Owner | | Renter | | Total | | Person | |
|---|---|---|---|---|---|---|---|---|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 6 | 2 | 0 | 0 | 6 | 2 | 0 | 0 |
| Black/African American: | 5 | 0 | 0 | 0 | 5 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| **Total:** | **11** | **2** | **0** | **0** | **11** | **2** | **0** | **0** |
| Female-headed Households: | 0 | | 0 | | 0 | | | |

*Income Category:*

| | Owner | Renter | Total | Person |
|---|---|---|---|---|
| Extremely Low | 6 | 0 | 6 | 0 |
| Low Mod | 5 | 0 | 5 | 0 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 11 | 0 | 11 | 0 |
| Percent Low/Mod | 100.0% | | 100.0% | |

**Annual Accomplishments**

| Years | Accomplishment Narrative | # Benefitting |
|---|---|---|
| 2012 | A total of 11 units have completed during this program year. | |

**PGM Year:** 2012
**Project:** 0001 - HOUSING PROGRAMS
**IDIS Activity:** 400 - Exterior Home Improvement Program

Status: Canceled 1/31/2014 2:59:37 PM
Location: 100 W Atlantic Blvd Pompano Beach, FL 33060-6099

Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Rehab; Single-Unit Residential (14A)
National Objective: LMH

**Initial Funding Date:** 11/16/2012

**Description:**

Exterior Home Improvement Program funds are used to provide grants to eligible applicants for the purpose of improvement the exterior appearance of individual houses; increase the pride of ownership and quality of life of the participants.
The Program accomplishes these objectives by renovating deteriorated exterior facades and yards of houses that are owned occupied by lowmoderate-income residents of the City of Pompano Beach.
The Program is open to homeowners in the entire City who have a house andor yard in need of renovation or improvement and that meet the income guidelines.

**Financing**

No data returned for this view. This might be because the applied filter excludes all data.

**Proposed Accomplishments**

**Actual Accomplishments**

| *Number assisted:* | Owner | | Renter | | Total | | Person | |
|---|---|---|---|---|---|---|---|---|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 0 | 0 | 0 | 0 | 0 | 0 | | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| **Total:** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** |
| Female-headed Households: | 0 | | 0 | | 0 | | | |

*Income Category:*

| | Owner | Renter | Total | Person |
|---|---|---|---|---|
| Extremely Low | 0 | 0 | 0 | 0 |
| Low Mod | 0 | 0 | 0 | 0 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 0 |
| Percent Low/Mod | | | | |

**Annual Accomplishments**

| Years | Accomplishment Narrative | # Benefitting |
|---|---|---|
| 2012 | ONGOING ACTIVITY SEE ACTIVITY #394 FOR ACCOMPLISHMENT. FUNDS UNDER THIS PROGRAM YEAR WILL BE ROLL FORWARD TO PY 2013/2014. | |

**PGM Year:** 2012
**Project:** 0002 - PUBLIC SERVICES
**IDIS Activity:** 401 - New Horizons CDC Skills And Academic Center

Status: Completed 11/26/2014 10:22:48 AM
Location: 1518 NW 17th Ave Pompano Beach, FL 33069-1635

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Youth Services (05D)

National Objective: LMC

**Initial Funding Date:** 11/16/2012

**Description:**

Summer youth program providing reading, mathematics, arts and crafts and other tutoring.

**Financing**

| Grant Year | Grant | Fund Type | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|---|---|---|---|---|---|
| Pre-2015 | | EN | $10,000.00 | $0.00 | $10,000.00 |
| **Total** | | | **$10,000.00** | **$0.00** | **$10,000.00** |

**Proposed Accomplishments**

People (General) : 30

**Actual Accomplishments**

| *Number assisted:* | Owner | | Renter | | Total | | Person | |
|---|---|---|---|---|---|---|---|---|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 0 | 0 | 0 | 0 | 0 | 0 | | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 65 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| **Total:** | **0** | **0** | **0** | **0** | **0** | **0** | **65** | **0** |
| Female-headed Households: | 0 | | 0 | | 0 | | | |

*Income Category:*

| | Owner | Renter | Total | Person |
|---|---|---|---|---|
| Extremely Low | 0 | 0 | 0 | 10 |
| Low Mod | 0 | 0 | 0 | 55 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 65 |
| Percent Low/Mod | | | | 100.0% |

**Annual Accomplishments**

| Years | Accomplishment Narrative | # Benefitting |
|---|---|---|
| 2012 | A total of 65 clients were served during this program year. Youth improved swimming skills, which was measured by the swimming insructors. Youth improved in math and reading skills which was measured in the school year 2012-2013. | |

**PGM Year:** 2012
**Project:** 0002 - PUBLIC SERVICES
**IDIS Activity:** 402 - Safe Water Instruction Means Safety (SWIMS)

Status: Completed 11/26/2014 10:39:52 AM
Location: 1 N University Dr Plantation, FL 33324-2038

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Youth Services (05D)

National Objective: LMC

**Initial Funding Date:** 11/16/2012

**Description:**

Program provides water safety training and after school activities.
It also raises drowning awareness for parents and provides access to swimming facilities.

**Financing**

| Grant Year | Grant | Fund Type | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|---|---|---|---|---|---|
| Pre-2015 | | EN | $13,000.00 | $0.00 | $13,000.00 |
| **Total** | | | **$13,000.00** | **$0.00** | **$13,000.00** |

**Proposed Accomplishments**

People (General) : 520

**Actual Accomplishments**

| *Number assisted:* | Owner | | Renter | | Total | | Person | |
|---|---|---|---|---|---|---|---|---|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 550 | 175 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 350 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 72 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| **Total:** | **0** | **0** | **0** | **0** | **0** | **0** | **972** | **175** |
| Female-headed Households: | 0 | | 0 | | 0 | | | |

*Income Category:*

| | Owner | Renter | Total | Person |
|---|---|---|---|---|
| Extremely Low | 0 | 0 | 0 | 297 |
| Low Mod | 0 | 0 | 0 | 675 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 972 |
| Percent Low/Mod | | | | 100.0% |

**Annual Accomplishments**

| Years | Accomplishment Narrative | # Benefitting |
|---|---|---|
| 2012 | A total of 972 clients were served during this program year. Youth to receive water safety lessons for children attending Pompano Beach Elementary schools. | |

**PGM Year:** 2012
**Project:** 0002 - PUBLIC SERVICES
**IDIS Activity:** 403 - E. Pat Larkins Center/Senior Citizens Program

Status: Completed 11/26/2014 10:15:48 AM
Location: 1801 NE 6th St Pompano Beach, FL 33060-6538

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Senior Services (05A)
National Objective: LMC

**Initial Funding Date:** 11/16/2012

**Description:**

Provides meals and socialeducional activities for elderly citizens to increase their community involvement and socialization.

**Financing**

| Grant Year | Grant | Fund Type | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|---|---|---|---|---|---|
| Pre-2015 | | EN | $15,000.00 | $0.00 | $15,000.00 |
| **Total** | | | **$15,000.00** | **$0.00** | **$15,000.00** |

**Proposed Accomplishments**

People (General) : 40

**Actual Accomplishments**

| *Number assisted:* | Owner | | Renter | | Total | | Person | |
|---|---|---|---|---|---|---|---|---|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 34 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| **Total:** | **0** | **0** | **0** | **0** | **0** | **0** | **35** | **0** |
| Female-headed Households: | 0 | | 0 | | 0 | | | |

*Income Category:*

| | Owner | Renter | Total | Person |
|---|---|---|---|---|
| Extremely Low | 0 | 0 | 0 | 35 |
| Low Mod | 0 | 0 | 0 | 0 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 35 |
| Percent Low/Mod | | | | 100.0% |

**Annual Accomplishments**

| Years | Accomplishment Narrative | # Benefitting |
|---|---|---|
| 2012 | A total of 35 seniors were served during this program year. This program was designed to encorage personal growth, achieve and maintain an independent healthy lifestye for senior citizens by providing socialization and increase community involvement. Provided daily nutrional meals and daily activities to help promote a healthy mental lifestyle. | |

**PGM Year:** 2012
**Project:** 0002 - PUBLIC SERVICES
**IDIS Activity:** 404 - Save Our Youth Program

Status: Completed 11/26/2014 10:21:52 AM
Location: 1801 NE 6th St Pompano Beach, FL 33060-6538

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Youth Services (05D)

National Objective: LMC

**Initial Funding Date:** 11/20/2012

**Description:**

"Save our Youth" is a city controlled public service program, directed at providing alternative service activities for our community youth, whereby these programs will aid in preventing substance abuse and help to increase self-worth.
The service provide a sucessful community afterschool program.

**Financing**

| Grant Year | Grant | Fund Type | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|---|---|---|---|---|---|
| Pre-2015 | | EN | $25,000.00 | $0.00 | $25,000.00 |
| **Total** | | | **$25,000.00** | **$0.00** | **$25,000.00** |

**Proposed Accomplishments**

People (General) : 150

**Actual Accomplishments**

| *Number assisted:* | Owner | | Renter | | Total | | Person | |
|---|---|---|---|---|---|---|---|---|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 67 | 40 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 77 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 4 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| **Total:** | **0** | **0** | **0** | **0** | **0** | **0** | **148** | **40** |

| | | | |
|---|---|---|---|
| Female-headed Households: | 0 | 0 | 0 |

*Income Category:*

| | Owner | Renter | Total | Person |
|---|---|---|---|---|
| Extremely Low | 0 | 0 | 0 | 20 |
| Low Mod | 0 | 0 | 0 | 128 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 148 |
| Percent Low/Mod | | | | 100.0% |

**Annual Accomplishments**

| Years | Accomplishment Narrative | # Benefitting |
|---|---|---|
| 2012 | A total of 148 clients were served during this program year. | |

**PGM Year:** 2012
**Project:** 0002 - PUBLIC SERVICES
**IDIS Activity:** 405 - Second Chance Society, Inc.

Status: Completed 1/7/2014 10:02:03 AM
Location: 1835 SE 4th Ave Fort Lauderdale, FL 33316-2807

Objective: Create economic opportunities
Outcome: Availability/accessibility
Matrix Code: Substance Abuse Services (05F)
National Objective: LMC

**Initial Funding Date:** 11/20/2012

**Description:**

The Second Chance Society Hand Up Program will service a minimum a 4 qualified clients per month from the City during the intial 10 months of the CDBG grant period. The ultimate objective of the program is for clients to overcome material barriers to employment on their path to economic self-sufficiency.

**Financing**

| Grant Year | Grant | Fund Type | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|---|---|---|---|---|---|
| Pre-2015 | | EN | $6,000.00 | $0.00 | $6,000.00 |
| **Total** | | | **$6,000.00** | **$0.00** | **$6,000.00** |

**Proposed Accomplishments**

People (General) : 50

**Actual Accomplishments**

| *Number assisted:* | Owner | | Renter | | Total | | Person | |
|---|---|---|---|---|---|---|---|---|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 14 | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 23 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| **Total:** | **0** | **0** | **0** | **0** | **0** | **0** | **37** | **0** |
| Female-headed Households: | 0 | | 0 | | 0 | | | |

*Income Category:*

| | Owner | Renter | Total | Person |
|---|---|---|---|---|
| Extremely Low | 0 | 0 | 0 | 37 |
| Low Mod | 0 | 0 | 0 | 0 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 37 |
| Percent Low/Mod | | | | 100.0% |

**Annual Accomplishments**

| Years | Accomplishment Narrative | # Benefitting |
|---|---|---|
| 2012 | A total of 37 clients were served during this program year. | |

**PGM Year:** 2012
**Project:** 0002 - PUBLIC SERVICES
**IDIS Activity:** 406 - Taylor's Closet Foundation

Status: Completed 10/1/2013 2:03:37 PM
Location: 200 NE 2nd St Pompano Beach, FL 33060-6613

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Youth Services (05D)
National Objective: LMC

**Initial Funding Date:** 11/16/2012

**Description:**

Project Name: "Reveal", a year-long program for girls, under 18, in the foster care system and "Awaken", an 8-week mentoring program for girls, 18-24 years-old, who have aged out of the fotster care system.

**Financing**

| Grant Year | Grant | Fund Type | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|---|---|---|---|---|---|
| Pre-2015 | | EN | $10,000.00 | $0.00 | $10,000.00 |
| **Total** | | | **$10,000.00** | **$0.00** | **$10,000.00** |

**Proposed Accomplishments**

People (General) : 160

**Actual Accomplishments**

| *Number assisted:* | Owner | | Renter | | Total | | Person | |
|---|---|---|---|---|---|---|---|---|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 118 | 84 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 196 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| **Total:** | **0** | **0** | **0** | **0** | **0** | **0** | **314** | **84** |
| Female-headed Households: | 0 | | 0 | | 0 | | | |

*Income Category:*

| | Owner | Renter | Total | Person |
|---|---|---|---|---|
| Extremely Low | 0 | 0 | 0 | 0 |
| Low Mod | 0 | 0 | 0 | 314 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 314 |
| Percent Low/Mod | | | | 100.0% |

**Annual Accomplishments**

| Years | Accomplishment Narrative | # Benefitting |
|---|---|---|
| 2012 | A total of 314 clients have been served during this program year. | |

**PGM Year:** 2012
**Project:** 0002 - PUBLIC SERVICES
**IDIS Activity:** 407 - Luz Del Mundo-Light Of The World Clinic, Inc.

Status: Completed 11/26/2014 10:20:40 AM
Location: 806 E Prospect Rd Oakland Park, FL 33334-3131

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Health Services (05M)
National Objective: LMC

**Initial Funding Date:** 11/16/2012

**Description:**

Free indigent health care access, outreach, education and treatment program providing free healthcare services, counseling and medication to the medically underserved and uninsured from Pompano Beach.

**Financing**

| Grant Year | Grant | Fund Type | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|---|---|---|---|---|---|
| Pre-2015 | | EN | $15,000.00 | $0.00 | $15,000.00 |
| **Total** | | | **$15,000.00** | **$0.00** | **$15,000.00** |

**Proposed Accomplishments**

People (General) : 214

**Actual Accomplishments**

| *Number assisted:* | Owner | | Renter | | Total | | Person | |
|---|---|---|---|---|---|---|---|---|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 83 | 20 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| **Total:** | **0** | **0** | **0** | **0** | **0** | **0** | **83** | **20** |
| Female-headed Households: | 0 | | 0 | | 0 | | | |

*Income Category:*

| | Owner | Renter | Total | Person |
|---|---|---|---|---|
| Extremely Low | 0 | 0 | 0 | 49 |
| Low Mod | 0 | 0 | 0 | 34 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 83 |
| Percent Low/Mod | | | | 100.0% |

**Annual Accomplishments**

| Years | Accomplishment Narrative | # Benefitting |
|---|---|---|
| 2012 | A total of 83 clients were served during this program year. | |

**PGM Year:** 2012
**Project:** 0002 - PUBLIC SERVICES
**IDIS Activity:** 408 - Women In Distress Emergency Center

Status: Completed 11/12/2013 11:11:15 AM
Location: 4700 NW 3rd Ave Pompano Beach, FL 33064-2520

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Battered and Abused Spouses (05G)
National Objective: LMC

**Initial Funding Date:** 11/16/2012

**Description:**

Provides services to domestic violence victims who are residents of Pompano Beach.
Funding provides emergency shelter nights, basic human needs such as food, clothing and household items, along with supportive services.

**Financing**

| Grant Year | Grant | Fund Type | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|---|---|---|---|---|---|
| Pre-2015 | | EN | $15,000.00 | $0.00 | $15,000.00 |
| **Total** | | | **$15,000.00** | **$0.00** | **$15,000.00** |

**Proposed Accomplishments**

People (General) : 160

**Actual Accomplishments**

| *Number assisted:* | Owner | | Renter | | Total | | Person | |
|---|---|---|---|---|---|---|---|---|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 17 | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 10 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 8 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| **Total:** | **0** | **0** | **0** | **0** | **0** | **0** | **36** | **0** |
| Female-headed Households: | 0 | | 0 | | 0 | | | |

*Income Category:*

| | Owner | Renter | Total | Person |
|---|---|---|---|---|
| Extremely Low | 0 | 0 | 0 | 0 |
| Low Mod | 0 | 0 | 0 | 36 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 36 |
| Percent Low/Mod | | | | 100.0% |

**Annual Accomplishments**

| Years | Accomplishment Narrative | # Benefitting |
|---|---|---|
| 2012 | A total of 36 clients were served during this program year. Women in Distress provided 229 emergency shelter nights as well as advocacy services, support groups, therapy, children's services, transitional assistance, food and clothing to Pompano Beach residents. | |

**PGM Year:** 2013
**Project:** 0003 - ECONOMIC DEVELOPMENT PROGRAM
**IDIS Activity:** 409 - Revolving Loan Program - Economic Development

Status: Canceled 1/31/2014 2:31:33 PM
Location: 100 W Atlantic Blvd Pompano Beach, FL 33060-6099

Objective: Create economic opportunities
Outcome: Availability/accessibility
Matrix Code: Micro-Enterprise Assistance (18C)
National Objective: LMJ

**Initial Funding Date:** 11/16/2012

**Description:**

A business must be able to demonstrate that the CDBG assistance is necessary for new job creation or retention.
A qualifying business can use the funds for several purposes, including land or property acquisition, equipment, furniture and fixtures or working capital.
Use of RLF funds for wages related to construction, rehabilitation or installation requires the payment of either state or federal prevailing wages (whichever is higher).

**Financing**

No data returned for this view. This might be because the applied filter excludes all data.

**Proposed Accomplishments**

Jobs : 4

**Actual Accomplishments**

| *Number assisted:* | Owner | | Renter | | Total | | Person | |
|---|---|---|---|---|---|---|---|---|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 0 | 0 | 0 | 0 | 0 | 0 | | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| **Total:** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** |
| Female-headed Households: | 0 | | 0 | | 0 | | | |

*Income Category:*

| | Owner | Renter | Total | Person |
|---|---|---|---|---|
| Extremely Low | 0 | 0 | 0 | 0 |
| Low Mod | 0 | 0 | 0 | 0 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 0 |
| Percent Low/Mod | | | | |

**Annual Accomplishments**

| Years | Accomplishment Narrative | # Benefitting |
|---|---|---|
| 2012 | We are in process of preparing the policy and procedures for the Facade Program. We expecting this program to take off early spring 2014. | |

**PGM Year:** 2012
**Project:** 0002 - PUBLIC SERVICES
**IDIS Activity:** 410 - Blanche Ely Scholarship

Status: Completed 10/1/2013 2:17:24 PM
Location: 100 W Atlantic Blvd Pompano Beach, FL 33060-6099

Objective: Create economic opportunities
Outcome: Affordability
Matrix Code: Youth Services (05D)
National Objective: LMC

**Initial Funding Date:** 11/16/2012

**Description:**

The Blanche Ely Scholarship is a Florida Prepaid tuition plan and, as such, allows for the payment of basic tuition fees only.
Fifty percent (50%) of the funds for this scholarship program are allocated through the CityÃ¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿s CDBG public service grant allocation.
This program qualifies under HUD regulations as a Public Service Activity @ 570.201 (a) (Youth program).
It is a direct benefit activity to low and moderate income people, one of the National Objectives of the CDBG Program eligible under 570.208 (a) (2) (LowMod Limited Clientele).
Funding is matched by the State of Florida.

**Financing**

| Grant Year | Grant | Fund Type | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|---|---|---|---|---|---|
| Pre-2015 | | EN | $20,000.00 | $0.00 | $20,000.00 |
| **Total** | | | **$20,000.00** | **$0.00** | **$20,000.00** |

**Proposed Accomplishments**

People (General) : 10

**Actual Accomplishments**

| *Number assisted:* | Owner | | Renter | | Total | | Person | |
|---|---|---|---|---|---|---|---|---|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 5 | 1 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| Hispanic: | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| **Total:** | | | **0** | **0** | **0** | **0** | **0** | **0** | **7** | **1** |
| Female-headed Households: | | | 0 | | 0 | | 0 | | | |

*Income Category:*

| | Owner | Renter | Total | Person |
|---|---|---|---|---|
| Extremely Low | 0 | 0 | 0 | 3 |
| Low Mod | 0 | 0 | 0 | 4 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 7 |
| Percent Low/Mod | | | | 100.0% |

**Annual Accomplishments**

| Years | Accomplishment Narrative | # Benefitting |
|---|---|---|
| 2012 | A total of 7 scholarship will be provided this program year. | |

**PGM Year:** 2012
**Project:** 0004 - ADMINISTRATION
**IDIS Activity:** 411 - CDBG Administration

Status: Completed 11/13/2013 2:51:07 PM
Location: ,

Objective:
Outcome:
Matrix Code: General Program Administration (21A)
National Objective:

**Initial Funding Date:** 11/16/2012

**Description:**

Provide general oversight and administration of the City's Community Development Programs, including staff and consultant cost.

**Financing**

| Grant Year | Grant | Fund Type | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|---|---|---|---|---|---|
| Pre-2015 | | EN | $172,322.00 | $0.00 | $172,322.00 |
| | | PI | $6,000.00 | $0.00 | $6,000.00 |
| **Total** | | | **$178,322.00** | **$0.00** | **$178,322.00** |

**Proposed Accomplishments**

**Actual Accomplishments**

| *Number assisted:* | Owner | | Renter | | Total | | Person | |
|---|---|---|---|---|---|---|---|---|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | | | | | 0 | 0 | | |
| Black/African American: | | | | | 0 | 0 | | |
| Asian: | | | | | 0 | 0 | | |
| American Indian/Alaskan Native: | | | | | 0 | 0 | | |
| Native Hawaiian/Other Pacific Islander: | | | | | 0 | 0 | | |
| American Indian/Alaskan Native & White: | | | | | 0 | 0 | | |
| Asian White: | | | | | 0 | 0 | | |
| Black/African American & White: | | | | | 0 | 0 | | |
| American Indian/Alaskan Native & Black/African American: | | | | | 0 | 0 | | |
| Other multi-racial: | | | | | 0 | 0 | | |
| Asian/Pacific Islander: | | | | | 0 | 0 | | |
| Hispanic: | | | | | 0 | 0 | | |
| **Total:** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** |
| Female-headed Households: | | | | | 0 | | | |

| *Income Category:* | Owner | Renter | Total | Person |
|---|---|---|---|---|
| Extremely Low | | | 0 | |
| Low Mod | | | 0 | |
| Moderate | | | 0 | |
| Non Low Moderate | | | 0 | |
| Total | 0 | 0 | 0 | 0 |
| Percent Low/Mod | | | | |

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.

**PGM Year:** 2012
**Project:** 0008 - Housing Rehab NSP1
**IDIS Activity:** 414 - NSP1 Rehab Z11-13 2551 NW 5 ST

Status: Completed 4/1/2014 9:33:49 AM
Location: 2551 NW 5th St Pompano Beach, FL 33069-2211

Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Rehab; Single-Unit Residential (14A)
National Objective: LMH

**Initial Funding Date:** 04/08/2013

**Description:**

Complete total Rehab to the property to bring the NSP1 Property located at 2551 NW 5 ST up to code.
The property will be sold to an eligible low income qualified homebuyer client.

**Financing**

| Grant Year | Grant | Fund Type | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|---|---|---|---|---|---|
| Pre-2015 | | EN | $67,600.00 | $200.00 | $67,600.00 |
| **Total** | | | **$67,600.00** | **$200.00** | **$67,600.00** |

**Proposed Accomplishments**

Housing Units : 1

**Actual Accomplishments**

| *Number assisted:* | Owner | | Renter | | Total | | Person | |
|---|---|---|---|---|---|---|---|---|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 0 | 0 | 0 | 0 | 0 | 0 | | 0 |
| Black/African American: | 1 | 0 | 0 | 0 | 1 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| **Total:** | **1** | **0** | **0** | **0** | **1** | **0** | **0** | **0** |
| Female-headed Households: | 0 | | 0 | | 0 | | | |

*Income Category:*

| | Owner | Renter | Total | Person |
|---|---|---|---|---|
| Extremely Low | 0 | 0 | 0 | 0 |
| Low Mod | 1 | 0 | 1 | 0 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 1 | 0 | 1 | 0 |
| Percent Low/Mod | 100.0% | | 100.0% | |

**Annual Accomplishments**

| Years | Accomplishment Narrative | # Benefitting |
|---|---|---|
| 2012 | Construction 100% completed. Property sold on 10.18.2013 to a 80% qualified income homebuyer client. The acquisition and the homebuyer reporting will be reporting in DRGR. | |

**PGM Year:** 2012
**Project:** 0008 - Housing Rehab NSP1
**IDIS Activity:** 415 - NSP1 Rehab Z11-05 2401 NE 3 AV

Status: Completed 4/1/2014 9:36:24 AM
Location: 2401 NE 3rd Ave Pompano Beach, FL 33064-3842

Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Rehab; Single-Unit Residential (14A)
National Objective: LMH

**Initial Funding Date:** 04/08/2013

**Description:**

Complete total Rehab to the property to bring the NSP1 Property located at 2401 NE 3 Avenue up to code.
The property will be sold to an eligible low income qualified homebuyer client.

**Financing**

| Grant Year | Grant | Fund Type | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|---|---|---|---|---|---|
| Pre-2015 | | EN | $88,900.00 | $400.00 | $88,900.00 |
| **Total** | | | **$88,900.00** | **$400.00** | **$88,900.00** |

**Proposed Accomplishments**

Housing Units : 1

**Actual Accomplishments**

| *Number assisted:* | Owner | | Renter | | Total | | Person | |
|---|---|---|---|---|---|---|---|---|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 0 | 0 | 0 | 0 | 0 | 0 | | 0 |
| Black/African American: | 1 | 0 | 0 | 0 | 1 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| **Total:** | **1** | **0** | **0** | **0** | **1** | **0** | **0** | **0** |
| Female-headed Households: | 0 | | 0 | | 0 | | | |

*Income Category:*

| | Owner | Renter | Total | Person |
|---|---|---|---|---|
| Extremely Low | 0 | 0 | 0 | 0 |
| Low Mod | 1 | 0 | 1 | 0 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 1 | 0 | 1 | 0 |
| Percent Low/Mod | 100.0% | | 100.0% | |

**Annual Accomplishments**

| Years | Accomplishment Narrative | # Benefitting |
|---|---|---|
| 2012 | CONSTRUCTION 100% COMPLETED. PROPERTY WILL BE SOLD TO A QUALIFY HOMEBUYER, SOLD TO AN 80% OF MEDIAN INCOME CLIENT. HOMEBUYER WILL BE REPORTED ON DRGR. | |

**PGM Year:** 2012
**Project:** 0008 - Housing Rehab NSP1
**IDIS Activity:** 416 - NSP1 Rehab Z11-27 149 NW 16 ST

Status: Completed 11/26/2014 10:19:30 AM
Location: 341 NW 16th St Pompano Beach, FL 33060-5457

Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Rehab; Single-Unit Residential (14A)
National Objective: LMH

**Initial Funding Date:** 04/08/2013

**Description:**

Complete total Rehab to the property to bring the NSP1 Property located at 149 NW 16 Avenue up to code.
The property will be sold to an eligible low income qualified homebuyer client.

**Financing**

| Grant Year | Grant | Fund Type | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|---|---|---|---|---|---|
| Pre-2015 | | EN | $53,855.00 | $0.00 | $53,855.00 |
| **Total** | | | **$53,855.00** | **$0.00** | **$53,855.00** |

**Proposed Accomplishments**

Housing Units : 1

**Actual Accomplishments**

| *Number assisted:* | Owner | | Renter | | Total | | Person | |
|---|---|---|---|---|---|---|---|---|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 1 | 1 | 0 | 0 | 1 | 1 | 0 | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| **Total:** | **1** | **1** | **0** | **0** | **1** | **1** | **0** | **0** |
| Female-headed Households: | 1 | | 0 | | 1 | | | |

*Income Category:*

| | Owner | Renter | Total | Person |
|---|---|---|---|---|
| Extremely Low | 1 | 0 | 1 | 0 |
| Low Mod | 0 | 0 | 0 | 0 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 1 | 0 | 1 | 0 |
| Percent Low/Mod | 100.0% | | 100.0% | |

**Annual Accomplishments**

| Years | Accomplishment Narrative | # Benefitting |
|---|---|---|
| 2012 | Complete renovation to bring the unit up to code. Property 100% completed. Property sold to a qualify homebuyer for the NSP program. | |

**PGM Year:** 2012
**Project:** 0009 - Housing Rehab NSP3
**IDIS Activity:** 417 - NSP3 Rehab Z3-018 2720 NE 9 TE

Status: Open
Location: 1661 NE 29th St Pompano Beach, FL 33064-6831

Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Rehab; Single-Unit Residential (14A)
National Objective: LMH

**Initial Funding Date:** 04/08/2013

**Description:**

Complete total Rehab to the property to bring the NSP1 Property located at 2720 NE 9 TE up to code.
The property will be sold to an eligible low income qualified homebuyer client.

**Financing**

| Grant Year | Grant | Fund Type | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|---|---|---|---|---|---|
| Pre-2015 | | EN | $105,759.00 | $25,859.00 | $25,859.00 |
| **Total** | | | **$105,759.00** | **$25,859.00** | **$25,859.00** |

**Proposed Accomplishments**

Housing Units : 1

**Actual Accomplishments**

| *Number assisted:* | Owner | | Renter | | Total | | Person | |
|---|---|---|---|---|---|---|---|---|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 0 | 0 | 0 | 0 | 0 | 0 | | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| **Total:** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** |
| Female-headed Households: | 0 | | 0 | | 0 | | | |

| *Income Category:* | Owner | Renter | Total | Person |
|---|---|---|---|---|
| Extremely Low | 0 | 0 | 0 | 0 |
| Low Mod | 0 | 0 | 0 | 0 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 0 |
| Percent Low/Mod | | | | |

**Annual Accomplishments**

| Years | Accomplishment Narrative | # Benefitting |
|---|---|---|
| 2013 | Project in permitting process, construction will by the end of March. | |

**PGM Year:** 2012
**Project:** 0009 - Housing Rehab NSP3
**IDIS Activity:** 418 - NSP3 Rehab Z3-07 4400 NE 14 AV

Status: Completed 4/1/2014 9:46:19 AM
Location: 4400 NE 14th Ave Pompano Beach, FL 33064-5861

Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Rehab; Single-Unit Residential (14A)
National Objective: LMH

**Initial Funding Date:** 06/18/2013

**Description:**

Complete total Rehab to the property to bring the NSP1 Property located at 4400 NE 14 AV up to code.
The property will be sold to an eligible low income qualified homebuyer client.

**Financing**

| Grant Year | Grant | Fund Type | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|---|---|---|---|---|---|
| Pre-2015 | | EN | $84,140.00 | $27,797.00 | $84,140.00 |
| **Total** | | | **$84,140.00** | **$27,797.00** | **$84,140.00** |

**Proposed Accomplishments**

Housing Units : 1

**Actual Accomplishments**

| *Number assisted:* | Owner | | Renter | | Total | | Person | |
|---|---|---|---|---|---|---|---|---|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 1 | 1 | 0 | 0 | 1 | 1 | 0 | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| **Total:** | **1** | **1** | **0** | **0** | **1** | **1** | **0** | **0** |
| Female-headed Households: | 0 | | 0 | | 0 | | | |

*Income Category:*

| | Owner | Renter | Total | Person |
|---|---|---|---|---|
| Extremely Low | 0 | 0 | 0 | 0 |
| Low Mod | 1 | 0 | 1 | 0 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 1 | 0 | 1 | 0 |
| Percent Low/Mod | 100.0% | | 100.0% | |

**Annual Accomplishments**

| Years | Accomplishment Narrative | # Benefitting |
|---|---|---|
| 2013 | Project 100% completed. Property sold to a qualify 80% low/mod income client. | |

**PGM Year:** 2012
**Project:** 0008 - Housing Rehab NSP1
**IDIS Activity:** 419 - NSP1 Rehab Z11-007 1810 NE 2 TE

Status: Completed 11/26/2014 10:09:55 AM
Location: 1810 NE 2nd Ter Pompano Beach, FL 33060-5016

Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Rehab; Single-Unit Residential (14A)
National Objective: LMH

**Initial Funding Date:** 02/27/2014

**Description:**

Complete total Rehab to the property to bring the NSP1 Property located at 1810 NE 2 TE up to code.
The property will be sold to an eligible low income qualified homebuyer client.

**Financing**

| Grant Year | Grant | Fund Type | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|---|---|---|---|---|---|
| Pre-2015 | | EN | $64,238.34 | $64,238.34 | $64,238.34 |
| | | PI | $34,536.66 | $34,536.66 | $34,536.66 |
| **Total** | | | **$98,775.00** | **$98,775.00** | **$98,775.00** |

**Proposed Accomplishments**

Housing Units : 1

**Actual Accomplishments**

| *Number assisted:* | Owner | | Renter | | Total | | Person | |
|---|---|---|---|---|---|---|---|---|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 0 | 0 | 0 | 0 | 0 | 0 | | 0 |
| Black/African American: | 1 | 0 | 0 | 0 | 1 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| **Total:** | **1** | **0** | **0** | **0** | **1** | **0** | **0** | **0** |

| | | | |
|---|---|---|---|
| Female-headed Households: | 0 | 0 | 0 |

*Income Category:*

| | Owner | Renter | Total | Person |
|---|---|---|---|---|
| Extremely Low | 1 | 0 | 1 | 0 |
| Low Mod | 0 | 0 | 0 | 0 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 1 | 0 | 1 | 0 |
| Percent Low/Mod | 100.0% | | 100.0% | |

**Annual Accomplishments**

| Years | Accomplishment Narrative | # Benefitting |
|---|---|---|
| 2014 | Full renovation to existing property to bring house up to code. Property was sold to very low income family. | |

**PGM Year:** 2013
**Project:** 0001 - HOUSING PROGRAMS
**IDIS Activity:** 423 - HOUSING REHAB PROGRAM

Status: Open
Location: 751 NW 17th Ter Pompano Beach, FL 33069-2433

Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Rehab; Single-Unit Residential (14A)
National Objective: LMH

**Initial Funding Date:** 01/21/2014

**Description:**

This program is designed for low to moderate income homeowners and provides no-interest loans to improve the condition and safety of owner-occupied homes. The loans are intended to help rehabilitate single-family homes in extremely poor condition where health and safety issues are present.

**Financing**

| Grant Year | Grant | Fund Type | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|---|---|---|---|---|---|
| Pre-2015 | | EN | $225,479.39 | $103,438.50 | $103,438.50 |
| **Total** | | | **$225,479.39** | **$103,438.50** | **$103,438.50** |

**Proposed Accomplishments**

Housing Units : 6

**Actual Accomplishments**

| *Number assisted:* | Owner | | Renter | | Total | | Person | |
|---|---|---|---|---|---|---|---|---|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 1 | 0 | 0 | 0 | 1 | 0 | 0 | 0 |
| Black/African American: | 3 | 0 | 0 | 0 | 3 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| **Total:** | **4** | **0** | **0** | **0** | **4** | **0** | **0** | **0** |
| Female-headed Households: | 0 | | 0 | | 0 | | | |

*Income Category:*

| | Owner | Renter | Total | Person |
|---|---|---|---|---|
| Extremely Low | 1 | 0 | 1 | 0 |
| Low Mod | 3 | 0 | 3 | 0 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 4 | 0 | 4 | 0 |
| Percent Low/Mod | 100.0% | | 100.0% | |

**Annual Accomplishments**

| Years | Accomplishment Narrative | # Benefitting |
|---|---|---|
| 2013 | A total of 4 units were completed through this program year. One unit was a total replacement home due to structure damage. | |

**PGM Year:** 2013
**Project:** 0001 - HOUSING PROGRAMS
**IDIS Activity:** 424 - HOUSING PROGRAM ADM

Status: Open
Location: 100 W Atlantic Blvd Pompano Beach, FL 33060-6099

Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Rehabilitation Administration (14H)
National Objective: LMH

**Initial Funding Date:** 01/21/2014

**Description:**

Project delivery cost for the general oversight of the City's Housing Rehab Programs.

**Financing**

| Grant Year | Grant | Fund Type | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|---|---|---|---|---|---|
| Pre-2015 | | EN | $184,289.61 | $176,936.38 | $176,936.38 |
| | | PI | $6,083.12 | $6,083.12 | $6,083.12 |
| **Total** | | | **$190,372.73** | **$183,019.50** | **$183,019.50** |

**Proposed Accomplishments**

Housing Units : 10

**Actual Accomplishments**

| *Number assisted:* | Owner | | Renter | | Total | | Person | |
|---|---|---|---|---|---|---|---|---|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 0 | 0 | 0 | 0 | 0 | 0 | | 0 |
| Black/African American: | 1 | 0 | 0 | 0 | 1 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| **Total:** | **1** | **0** | **0** | **0** | **1** | **0** | **0** | **0** |
| Female-headed Households: | 0 | | 0 | | 0 | | | |

*Income Category:*

| | Owner | Renter | Total | Person |
|---|---|---|---|---|
| Extremely Low | 1 | 0 | 1 | 0 |
| Low Mod | 0 | 0 | 0 | 0 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 1 | 0 | 1 | 0 |
| Percent Low/Mod | 100.0% | | 100.0% | |

**Annual Accomplishments**

| Years | Accomplishment Narrative | # Benefitting |
|---|---|---|
| 2013 | Housing Rehab program delivery cost associated with our Housing Rehab/Emergency Repair program | |

**PGM Year:** 2013
**Project:** 0001 - HOUSING PROGRAMS
**IDIS Activity:** 425 - Emergency Repair Program

Status: Open
Location: 1366 NE 27th St Pompano Beach, FL 33064-6964

Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Rehab; Single-Unit Residential (14A)
National Objective: LMH

**Initial Funding Date:** 01/21/2014

**Description:**

This program provides homeowners up to $15,000 to make emergency repairs to their homes.
To qualify, the home must be located within the City of Pompano Beach and have a homestead exemption on the property.
The repairs must be related to life and safety issues.
The homeowner's income cannot exceed 80% of Broward County medial family income.

**Financing**

| Grant Year | Grant | Fund Type | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|---|---|---|---|---|---|
| Pre-2015 | | EN | $161,950.00 | $113,394.90 | $113,394.90 |
| **Total** | | | **$161,950.00** | **$113,394.90** | **$113,394.90** |

**Proposed Accomplishments**

Housing Units : 12

**Actual Accomplishments**

| *Number assisted:* | Owner | | Renter | | Total | | Person | |
|---|---|---|---|---|---|---|---|---|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 4 | 1 | 0 | 0 | 4 | 1 | 0 | 0 |
| Black/African American: | 9 | 0 | 0 | 0 | 9 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| **Total:** | **13** | **1** | **0** | **0** | **13** | **1** | **0** | **0** |

| | | | |
|---|---|---|---|
| Female-headed Households: | 0 | 0 | 0 |

*Income Category:*

| | Owner | Renter | Total | Person |
|---|---|---|---|---|
| Extremely Low | 2 | 0 | 2 | 0 |
| Low Mod | 11 | 0 | 11 | 0 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 13 | 0 | 13 | 0 |
| Percent Low/Mod | 100.0% | | 100.0% | |

**Annual Accomplishments**

| Years | Accomplishment Narrative | # Benefitting |
|---|---|---|
| 2013 | A total of 13 units were completed during this program year. | |

**PGM Year:** 2013
**Project:** 0001 - HOUSING PROGRAMS
**IDIS Activity:** 426 - Exterior Home Improvement Program

Status: Open
Location: 2733 NW 2nd St Pompano Beach, FL 33069-2521

Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Rehab; Single-Unit Residential (14A)

National Objective: LMH

**Initial Funding Date:** 01/21/2014

**Description:**

Exterior Home Improvement Program funds are used to provide grants to eligible applicants for the purpose of improvement the exterior appearance of individual houses; increase the pride of ownership and quality of life of the participants.
The Program accomplishes these objectives by renovating deteriorated exterior facades and yards of houses that are owned occupied by lowmoderate-income residents of the City of Pompano Beach.
The Program is open to homeowners in the entire City who have a house andor yard in need of renovation or improvement and that meet the income guidelines.

**Financing**

| Grant Year | Grant | Fund Type | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|---|---|---|---|---|---|
| Pre-2015 | | EN | $170,577.67 | $86,551.95 | $86,551.95 |
| | | PI | $300.00 | $300.00 | $300.00 |
| **Total** | | | **$170,877.67** | **$86,851.95** | **$86,851.95** |

**Proposed Accomplishments**

Housing Units : 20

**Actual Accomplishments**

*Number assisted:*

| | Owner | | Renter | | Total | | Person | |
|---|---|---|---|---|---|---|---|---|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 2 | 0 | 0 | 0 | 2 | 0 | 0 | 0 |
| Black/African American: | 15 | 0 | 0 | 0 | 15 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| **Total:** | **17** | **0** | **0** | **0** | **17** | **0** | **0** | **0** |
| Female-headed Households: | 0 | | 0 | | 0 | | | |

*Income Category:*

| | Owner | Renter | Total | Person |
|---|---|---|---|---|
| Extremely Low | 2 | 0 | 2 | 0 |
| Low Mod | 15 | 0 | 15 | 0 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 17 | 0 | 17 | 0 |
| Percent Low/Mod | 100.0% | | 100.0% | |

**Annual Accomplishments**

| Years | Accomplishment Narrative | # Benefitting |
|---|---|---|
| 2013 | A total of households 17 were served during this program year. The Program is open to homeowners in the entire City who have a house and/or yard in need of renovation or improvement and that meet the income guidelines. Total of $10,000 were transferred from activity #394. | |

**PGM Year:** 2013
**Project:** 0002 - PUBLIC SERVICES
**IDIS Activity:** 427 - New Horizons CDC Skills And Academic Center

Status: Completed 10/20/2014 2:36:11 PM
Location: 1518 NW 17th Ave Pompano Beach, FL 33069-1635

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Youth Services (05D)

National Objective: LMC

**Initial Funding Date:** 01/21/2014

**Description:**

Summer youth program providing reading, mathematics, arts and crafts and other tutoring.

**Financing**

| Grant Year | Grant | Fund Type | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|---|---|---|---|---|---|
| Pre-2015 | | EN | $10,000.00 | $10,000.00 | $10,000.00 |
| **Total** | | | **$10,000.00** | **$10,000.00** | **$10,000.00** |

**Proposed Accomplishments**

People (General) : 50

**Actual Accomplishments**

| *Number assisted:* | Owner | | Renter | | Total | | Person | |
|---|---|---|---|---|---|---|---|---|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 48 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| **Total:** | **0** | **0** | **0** | **0** | **0** | **0** | **50** | **0** |
| Female-headed Households: | 0 | | 0 | | 0 | | | |

*Income Category:*

| | Owner | Renter | Total | Person |
|---|---|---|---|---|
| Extremely Low | 0 | 0 | 0 | 39 |
| Low Mod | 0 | 0 | 0 | 11 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 50 |
| Percent Low/Mod | | | | 100.0% |

**Annual Accomplishments**

| Years | Accomplishment Narrative | # Benefitting |
|---|---|---|
| 2013 | Youth was given swimming lessons, also the summer camp operated for six weeks focusing on Math, Reading and Swimming. A total of 50 students were served during this program year. | |

**PGM Year:** 2013
**Project:** 0002 - PUBLIC SERVICES
**IDIS Activity:** 428 - Safe Water Instruction Means Safety (SWIMS)

Status: Completed 11/26/2014 9:44:44 AM
Location: 1 N University Dr Plantation, FL 33324-2038

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Youth Services (05D)

National Objective: LMC

**Initial Funding Date:** 01/22/2014

**Description:**

Program provides water safety training and after school activities.
It also raises drowning awareness for parents and provides access to swimming facilities.

**Financing**

| Grant Year | Grant | Fund Type | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|---|---|---|---|---|---|
| Pre-2015 | | EN | $15,000.00 | $15,000.00 | $15,000.00 |
| **Total** | | | **$15,000.00** | **$15,000.00** | **$15,000.00** |

**Proposed Accomplishments**

People (General) : 520

**Actual Accomplishments**

| *Number assisted:* | Owner | | Renter | | Total | | Person | |
|---|---|---|---|---|---|---|---|---|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 550 | 175 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 350 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 72 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| **Total:** | **0** | **0** | **0** | **0** | **0** | **0** | **972** | **175** |
| Female-headed Households: | 0 | | 0 | | 0 | | | |

*Income Category:*

| | Owner | Renter | Total | Person |
|---|---|---|---|---|
| Extremely Low | 0 | 0 | 0 | 297 |
| Low Mod | 0 | 0 | 0 | 675 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 972 |
| Percent Low/Mod | | | | 100.0% |

**Annual Accomplishments**

| Years | Accomplishment Narrative | # Benefitting |
|---|---|---|
| 2013 | A total of 972 clients were served during this program year. Provide water safety lessons for children attending Pompano Beach Elementary Schools. | |

**PGM Year:** 2013
**Project:** 0002 - PUBLIC SERVICES
**IDIS Activity:** 429 - E. Pat Larkins Center/Senior Citizens Program

Status: Completed 11/26/2014 9:42:21 AM
Location: 1801 NE 6th St Pompano Beach, FL 33060-6538

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Senior Services (05A)

National Objective: LMC

**Initial Funding Date:** 01/22/2014

**Description:**

Provides meals and socialeducional activities for elderly citizens to increase their community involvement and socialization.

**Financing**

| Grant Year | Grant | Fund Type | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|---|---|---|---|---|---|
| Pre-2015 | | EN | $14,440.00 | $12,993.57 | $12,993.57 |
| | | PI | $560.00 | $560.00 | $560.00 |
| **Total** | | | **$15,000.00** | **$13,553.57** | **$13,553.57** |

**Proposed Accomplishments**

People (General) : 40

**Actual Accomplishments**

| *Number assisted:* | Owner | | Renter | | Total | | Person | |
|---|---|---|---|---|---|---|---|---|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 7 | 3 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 28 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| **Total:** | **0** | **0** | **0** | **0** | **0** | **0** | **35** | **3** |
| Female-headed Households: | 0 | | 0 | | 0 | | | |

*Income Category:*

| | Owner | Renter | Total | Person |
|---|---|---|---|---|
| Extremely Low | 0 | 0 | 0 | 35 |
| Low Mod | 0 | 0 | 0 | 0 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 35 |
| Percent Low/Mod | | | | 100.0% |

**Annual Accomplishments**

| Years | Accomplishment Narrative | # Benefitting |
|---|---|---|
| 2013 | A total of 35 seniors were served during this program year. This program was designed to encorage personal growth, achieve and maintain an independent healthy lifestye for senior citizens by providing socialization and increase community involvement. Provided daily nutrional meals and daily activities to help promote a healthy mental lifestyle. | |

**PGM Year:** 2013
**Project:** 0002 - PUBLIC SERVICES
**IDIS Activity:** 430 - Save Our Youth Program

Status: Completed 11/26/2014 9:48:49 AM
Location: 1801 NE 6th St Pompano Beach, FL 33060-6538

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Youth Services (05D)

National Objective: LMC

**Initial Funding Date:** 01/22/2014

**Description:**

"Save our Youth" is a city controlled public service program, directed at providing alternative service activities for our community youth, whereby these programs will aid in preventing substance abuse and help to increase self-worth.
The service provide a sucessful community afterschool program.

**Financing**

| Grant Year | Grant | Fund Type | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|---|---|---|---|---|---|
| Pre-2015 | | EN | $11,350.00 | $11,350.00 | $11,350.00 |
| **Total** | | | **$11,350.00** | **$11,350.00** | **$11,350.00** |

**Proposed Accomplishments**

People (General) : 150

**Actual Accomplishments**

| *Number assisted:* | Owner | | Renter | | Total | | Person | |
|---|---|---|---|---|---|---|---|---|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 67 | 40 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 77 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 4 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| **Total:** | **0** | **0** | **0** | **0** | **0** | **0** | **148** | **40** |

| | | | |
|---|---|---|---|
| Female-headed Households: | 0 | 0 | 0 |

*Income Category:*

| | Owner | Renter | Total | Person |
|---|---|---|---|---|
| Extremely Low | 0 | 0 | 0 | 20 |
| Low Mod | 0 | 0 | 0 | 128 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 148 |
| Percent Low/Mod | | | | 100.0% |

**Annual Accomplishments**

| Years | Accomplishment Narrative | # Benefitting |
|---|---|---|
| 2013 | "Save our Youth" is a city controlled public service program, directed at providing alternative service activities for our community youth, whereby these programs will aid in preventing substance abuse and help to increase self-worth. The service provide a sucessful community afterschool program. | |

**PGM Year:** 2013
**Project:** 0002 - PUBLIC SERVICES
**IDIS Activity:** 431 - Second Chance Society, Inc.

Status: Completed 11/26/2014 10:04:56 AM
Location: 1835 SE 4th Ave Fort Lauderdale, FL 33316-2807

Objective: Create economic opportunities
Outcome: Availability/accessibility
Matrix Code: Substance Abuse Services (05F)
National Objective: LMC

**Initial Funding Date:** 01/22/2014

**Description:**

The Second Chance Society Hand Up Program will service a minimum a 4 qualified clients per month from the City during the intial 10 months of the CDBG grant period. The ultimate objective of the program is for clients to overcome material barriers to employment on their path to economic self-sufficiency.

**Financing**

| Grant Year | Grant | Fund Type | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|---|---|---|---|---|---|
| Pre-2015 | | EN | $4,557.51 | $4,535.47 | $4,535.47 |
| | | PI | $1,442.49 | $1,442.49 | $1,442.49 |
| **Total** | | | **$6,000.00** | **$5,977.96** | **$5,977.96** |

**Proposed Accomplishments**

People (General) : 50

**Actual Accomplishments**

| *Number assisted:* | Owner | | Renter | | Total | | Person | |
|---|---|---|---|---|---|---|---|---|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 13 | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 23 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| **Total:** | **0** | **0** | **0** | **0** | **0** | **0** | **38** | **0** |

| | | | |
|---|---|---|---|
| Female-headed Households: | 0 | 0 | 0 |

*Income Category:*

| | Owner | Renter | Total | Person |
|---|---|---|---|---|
| Extremely Low | 0 | 0 | 0 | 38 |
| Low Mod | 0 | 0 | 0 | 0 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 38 |
| Percent Low/Mod | | | | 100.0% |

**Annual Accomplishments**

| Years | Accomplishment Narrative | # Benefitting |
|---|---|---|
| 2013 | During fiscal year 2013 to 2014, Second Chance Society served 38 unduplicated clients. Program provided vocational training. | |

**PGM Year:** 2013
**Project:** 0002 - PUBLIC SERVICES
**IDIS Activity:** 432 - Taylor's Closet Foundation

Status: Completed 11/26/2014 10:04:32 AM
Location: 200 NE 2nd St Pompano Beach, FL 33060-6613

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Youth Services (05D)

National Objective: LMC

**Initial Funding Date:** 01/22/2014

**Description:**

Project Name: "Reveal", a year-long program for girls, under 18, in the foster care system and "Awaken", an 8-week mentoring program for girls, 18-24 years-old, who have aged out of the fotster care system.

**Financing**

| Grant Year | Grant | Fund Type | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|---|---|---|---|---|---|
| Pre-2015 | | EN | $9,333.34 | $9,333.34 | $9,333.34 |
| | | PI | $2,666.66 | $2,666.66 | $2,666.66 |
| **Total** | | | **$12,000.00** | **$12,000.00** | **$12,000.00** |

**Proposed Accomplishments**

People (General) : 160

**Actual Accomplishments**

| *Number assisted:* | Owner | | Renter | | Total | | Person | |
|---|---|---|---|---|---|---|---|---|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 146 | 56 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 206 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 10 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 5 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| **Total:** | **0** | **0** | **0** | **0** | **0** | **0** | **367** | **56** |

| | | | | | |
|---|---|---|---|---|---|
| Female-headed Households: | | | 0 | 0 | 0 |

*Income Category:*

| | Owner | Renter | Total | Person |
|---|---|---|---|---|
| Extremely Low | 0 | 0 | 0 | 367 |
| Low Mod | 0 | 0 | 0 | 0 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 367 |
| Percent Low/Mod | | | | 100.0% |

**Annual Accomplishments**

| Years | Accomplishment Narrative | # Benefitting |
|---|---|---|
| 2013 | A total of clients were served during this program year. | |

**PGM Year:** 2013
**Project:** 0002 - PUBLIC SERVICES
**IDIS Activity:** 433 - Luz Del Mundo-Light Of The World Clinic, Inc.

Status: Completed 11/5/2014 2:49:57 PM
Location: 806 E Prospect Rd Oakland Park, FL 33334-3131

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Health Services (05M)

National Objective: LMC

**Initial Funding Date:** 01/22/2014

**Description:**

Free indigent health care access, outreach, education and treatment program providing free healthcare services, counseling and medication to the medically underserved and uninsured from Pompano Beach.

**Financing**

| Grant Year | Grant | Fund Type | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|---|---|---|---|---|---|
| Pre-2015 | | EN | $11,250.00 | $7,500.00 | $7,500.00 |
| | | PI | $3,750.00 | $3,750.00 | $3,750.00 |
| **Total** | | | **$15,000.00** | **$11,250.00** | **$11,250.00** |

**Proposed Accomplishments**

People (General) : 214

**Actual Accomplishments**

*Number assisted:*

| | Owner | | Renter | | Total | | Person | |
|---|---|---|---|---|---|---|---|---|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 73 | 63 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| **Total:** | **0** | **0** | **0** | **0** | **0** | **0** | **75** | **63** |

| | | | | | |
|---|---|---|---|---|---|
| Female-headed Households: | | | 0 | 0 | 0 |

*Income Category:*

| | Owner | Renter | Total | Person |
|---|---|---|---|---|
| Extremely Low | 0 | 0 | 0 | 56 |
| Low Mod | 0 | 0 | 0 | 19 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 75 |
| Percent Low/Mod | | | | 100.0% |

**Annual Accomplishments**

| Years | Accomplishment Narrative | # Benefitting |
|---|---|---|
| 2013 | A total of 75 clients were served during this program year. Provided medical services to a total of 119 pompano beach residents of which 18 are diabetic and 87 are hypertensive. These 119 pompano residents had a total of 720 doctor/patient visits. They also received medications for their condition(s), free diagnostic testing, laboratory services and access to 16 different specialists. | |

**PGM Year:** 2013
**Project:** 0002 - PUBLIC SERVICES
**IDIS Activity:** 434 - Women In Distress Emergency Center

Status: Completed 11/26/2014 10:03:30 AM
Location: 4700 NW 3rd Ave Pompano Beach, FL 33064-2520

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Battered and Abused Spouses (05G)
National Objective: LMC

**Initial Funding Date:** 01/22/2014

**Description:**

Provides services to domestic violence victims who are residents of Pompano Beach.
Funding provides emergency shelter nights, basic human needs such as food, clothing and household items, along with supportive services.

**Financing**

| Grant Year | Grant | Fund Type | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|---|---|---|---|---|---|
| Pre-2015 | | EN | $12,585.71 | $11,309.74 | $11,309.74 |
| | | PI | $2,414.27 | $2,414.27 | $2,414.27 |
| **Total** | | | **$14,999.98** | **$13,724.01** | **$13,724.01** |

**Proposed Accomplishments**

People (General) : 160

**Actual Accomplishments**

| *Number assisted:* | Owner | | Renter | | Total | | Person | |
|---|---|---|---|---|---|---|---|---|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 6 | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 27 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 18 | 17 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| **Total:** | **0** | **0** | **0** | **0** | **0** | **0** | **51** | **17** |

| | | | | | |
|---|---|---|---|---|---|
| Female-headed Households: | | | 0 | 0 | 0 |

*Income Category:*

| | Owner | Renter | Total | Person |
|---|---|---|---|---|
| Extremely Low | 0 | 0 | 0 | 51 |
| Low Mod | 0 | 0 | 0 | 0 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 51 |
| Percent Low/Mod | | | | 100.0% |

**Annual Accomplishments**

| Years | Accomplishment Narrative | # Benefitting |
|---|---|---|
| 2013 | Women in Distress provided 2,547 emergency shelter nights to Pompano Beach Residents through this program year. | |

**PGM Year:** 2013
**Project:** 0002 - PUBLIC SERVICES
**IDIS Activity:** 435 - Blanche Ely Scholarship

Status: Completed 6/20/2014 3:26:00 PM
Location: 100 W Atlantic Blvd Pompano Beach, FL 33060-6099

Objective: Create economic opportunities
Outcome: Affordability
Matrix Code: Youth Services (05D)
National Objective: LMC

**Initial Funding Date:** 01/22/2014

**Description:**

The Blanche Ely Scholarship is a Florida Prepaid tuition plan and, as such, allows for the payment of basic tuition fees only.
Fifty percent (50%) of the funds for this scholarship program are allocated through the City's CDBG public service grant allocation.
This program qualifies under HUD regulations as a Public Service Activity @ 570.201 (a) (Youth program).
It is a direct benefit activity to low and moderate income people, one of the National Objectives of the CDBG Program eligible under 570.208 (a) (2) (LowMod Limited Clientele).
Funding is matched by the State of Florida.

**Financing**

| Grant Year | Grant | Fund Type | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|---|---|---|---|---|---|
| Pre-2015 | | EN | $16,000.00 | $16,000.00 | $16,000.00 |
| **Total** | | | **$16,000.00** | **$16,000.00** | **$16,000.00** |

**Proposed Accomplishments**

People (General) : 10

**Actual Accomplishments**

| *Number assisted:* | Owner | | Renter | | Total | | Person | |
|---|---|---|---|---|---|---|---|---|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 1 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 3 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|
| **Total:** | | | | **0** | **0** | **0** | **0** | **0** | **0** | **5** | **1** |
| Female-headed Households: | | | | 0 | | 0 | | 0 | | | |

*Income Category:*

| | Owner | Renter | Total | Person |
|---|---|---|---|---|
| Extremely Low | 0 | 0 | 0 | 0 |
| Low Mod | 0 | 0 | 0 | 5 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 5 |
| Percent Low/Mod | | | | 100.0% |

**Annual Accomplishments**

| Years | Accomplishment Narrative | # Benefitting |
|---|---|---|
| 2013 | A total of 5 clients were served during this program year. | |

**PGM Year:** 2013
**Project:** 0002 - PUBLIC SERVICES
**IDIS Activity:** 436 - HOPE, Inc

Status: Completed 11/26/2014 10:02:51 AM
Location: 11501 NW 2nd Ave Miami, FL 33168-4401

Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Fair Housing Activities (if CDGS, then subject to 15% cap) (05J)
National Objective: LMC

**Initial Funding Date:** 01/31/2014

**Description:**

HOPE, Inc.
will work in partnership with the City of Pompano Beach to develop programs that can help all residents, including low and moderate-income persons, overcome the impediments to fair housing choice identified in the City's analysis of impediments.

**Financing**

| Grant Year | Grant | Fund Type | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|---|---|---|---|---|---|
| Pre-2015 | | EN | $5,733.29 | $5,350.49 | $5,350.49 |
| | | PI | $1,266.71 | $1,266.71 | $1,266.71 |
| **Total** | | | **$7,000.00** | **$6,617.20** | **$6,617.20** |

**Proposed Accomplishments**

People (General) : 3,500

**Actual Accomplishments**

| *Number assisted:* | Owner | | Renter | | Total | | Person | |
|---|---|---|---|---|---|---|---|---|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 54 | 32 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 159 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 7 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 71 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| **Total:** | **0** | **0** | **0** | **0** | **0** | **0** | **292** | **32** |

| | | | |
|---|---|---|---|
| Female-headed Households: | 0 | 0 | 0 |

*Income Category:*

| | Owner | Renter | Total | Person |
|---|---|---|---|---|
| Extremely Low | 0 | 0 | 0 | 0 |
| Low Mod | 0 | 0 | 0 | 292 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 292 |
| Percent Low/Mod | | | | 100.0% |

**Annual Accomplishments**

| Years | Accomplishment Narrative | # Benefitting |
|---|---|---|
| 2013 | HOPE, Inc. will work in partnership with the City of Pompano Beach to develop programs that can help all residents, including low and moderate-income persons, overcome the impediments to fair housing choice identified in the City's analysis of impediments. A total of 292 clients were served during this program year. | |

**PGM Year:** 2013
**Project:** 0004 - ADMINISTRATION
**IDIS Activity:** 437 - CDBG Administration

Status: Completed 12/1/2014 12:18:28 PM
Location: ,

Objective:
Outcome:
Matrix Code: General Program Administration (21A)
National Objective:

**Initial Funding Date:** 01/31/2014

**Description:**

Provide general oversight and administration of the City's Community Development Programs, including staff and consultant cost.

**Financing**

| Grant Year | Grant | Fund Type | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|---|---|---|---|---|---|
| Pre-2015 | | EN | $186,737.43 | $186,451.34 | $186,451.34 |
| | | PI | $45,072.72 | $45,072.72 | $45,072.72 |
| **Total** | | | **$231,810.15** | **$231,524.06** | **$231,524.06** |

**Proposed Accomplishments**

**Actual Accomplishments**

*Number assisted:*

| | Owner | | Renter | | Total | | Person | |
|---|---|---|---|---|---|---|---|---|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | | | | | 0 | 0 | | |
| Black/African American: | | | | | 0 | 0 | | |
| Asian: | | | | | 0 | 0 | | |
| American Indian/Alaskan Native: | | | | | 0 | 0 | | |
| Native Hawaiian/Other Pacific Islander: | | | | | 0 | 0 | | |
| American Indian/Alaskan Native & White: | | | | | 0 | 0 | | |
| Asian White: | | | | | 0 | 0 | | |
| Black/African American & White: | | | | | 0 | 0 | | |
| American Indian/Alaskan Native & Black/African American: | | | | | 0 | 0 | | |
| Other multi-racial: | | | | | 0 | 0 | | |
| Asian/Pacific Islander: | | | | | 0 | 0 | | |
| Hispanic: | | | | | 0 | 0 | | |
| **Total:** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** |
| Female-headed Households: | | | | | 0 | | | |

| *Income Category:* | Owner | Renter | Total | Person |
|---|---|---|---|---|
| Extremely Low | | | 0 | |
| Low Mod | | | 0 | |
| Moderate | | | 0 | |
| Non Low Moderate | | | 0 | |
| Total | 0 | 0 | 0 | 0 |
| Percent Low/Mod | | | | |

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.

**PGM Year:** 2013
**Project:** 0003 - ECONOMIC DEVELOPMENT PROGRAM
**IDIS Activity:** 438 - Revolving Loan Program - Economic Development

Status: Canceled 10/24/2014 1:53:55 PM
Location: 100 W Atlantic Blvd Pompano Beach, FL 33060-6099

Objective: Create economic opportunities
Outcome: Availability/accessibility
Matrix Code: ED Direct Financial Assistance to For-Profits (18A)
National Objective: LMJ

**Initial Funding Date:** 01/31/2014

**Description:**

A business must be able to demonstrate that the CDBG assistance is necessary for new job creation or retention.
A qualifying business can use the funds for several purposes, including land or property acquisition, equipment, furniture and fixtures or working capital.
Use of RLF funds for wages related to construction, rehabilitation or installation requires the payment of either state or federal prevailing wages (whichever is higher).

**Financing**

No data returned for this view. This might be because the applied filter excludes all data.

**Proposed Accomplishments**

Jobs : 4

**Actual Accomplishments**

| *Number assisted:* | Owner | | Renter | | Total | | Person | |
|---|---|---|---|---|---|---|---|---|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 0 | 0 | 0 | 0 | 0 | 0 | | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| **Total:** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** |
| Female-headed Households: | 0 | | 0 | | 0 | | | |

*Income Category:*

| | Owner | Renter | Total | Person |
|---|---|---|---|---|
| Extremely Low | 0 | 0 | 0 | 0 |
| Low Mod | 0 | 0 | 0 | 0 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 0 |
| Percent Low/Mod | | | | |

**Annual Accomplishments**

| Years | Accomplishment Narrative | # Benefitting |
|---|---|---|
| 2013 | Activity has been cancelled, all funds have been revised to activity #381 RLF. | |

**PGM Year:** 2013
**Project:** 0002 - PUBLIC SERVICES
**IDIS Activity:** 441 - RUSSELL LIFE OF SKILLS AND READING FOUNDATION

Status: Completed 12/1/2014 2:00:38 PM
Location: 9112 W State Road 84 Davie, FL 33324-4416

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Youth Services (05D)
National Objective: LMC

**Initial Funding Date:** 01/31/2014

**Description:**

Provide a free tutoring and mentoring after school programs for at risk lowmoderate income youth located throughout Pompano Beach.

**Financing**

| Grant Year | Grant | Fund Type | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|---|---|---|---|---|---|
| Pre-2015 | | EN | $7,500.00 | $5,000.00 | $5,000.00 |
| | | PI | $2,500.00 | $2,500.00 | $2,500.00 |
| **Total** | | | **$10,000.00** | **$7,500.00** | **$7,500.00** |

**Proposed Accomplishments**

People (General) : 150

**Actual Accomplishments**

| *Number assisted:* | Owner | | Renter | | Total | | Person | |
|---|---|---|---|---|---|---|---|---|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 80 | 65 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 46 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| **Total:** | **0** | **0** | **0** | **0** | **0** | **0** | **126** | **65** |
| Female-headed Households: | 0 | | 0 | | 0 | | | |

*Income Category:*

| | Owner | Renter | Total | Person |
|---|---|---|---|---|
| Extremely Low | 0 | 0 | 0 | 20 |
| Low Mod | 0 | 0 | 0 | 106 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 126 |
| Percent Low/Mod | | | | 100.0% |

**Annual Accomplishments**

| Years | Accomplishment Narrative | # Benefitting |
|---|---|---|
| 2013 | A total of 126 clients were served during this program year. Total of 97% of students completing an entire school year within the Reading Room Program improved their reading level by at least one grade. | |

| | |
|---|---|
| **Total Funded Amount:** | **$3,856,011.88** |
| **Total Drawn Thru Program Year:** | **$3,400,182.73** |
| **Total Drawn In Program Year:** | **$1,637,709.03** |