CDBG:

PR06 – Summary of Consolidated Plan Projects for Program Year 2012

EXHIBIT – 3

PR06 - Summary of Consolidated Plan Projects for Report Year

Page by:
Grantee: POMPANO BEACH

Plan Year	IDIS Project	Project Title and Description	Column1	Program	Project Estimate	Commited Amount	Amount Drawn Thru Report Year	Amount Available to Draw	Amount Drawn in Report Year
2013	1	HOUSING PROGRAMS	Provided deferred loans up to $60,000 to low and mod income households qualifying for eligible home improvements. Housing must be owner- occupied.	CDBG	$729,896.67	$748,679.79	$486,704.85	$261,974.94	$486,704.85
2013	2	PUBLIC SERVICES	VARIOUS PUBLIC SERVICES THOUGHOUT THE CITY.	CDBG	$132,000.00	$132,349.98	$122,972.74	$9,377.24	$122,972.74
2013	3	ECONOMIC DEVELOPMENT PROGRAM		CDBG	$276,992.60	$0.00	$0.00	$0.00	$0.00
2013	4	ADMINISTRATION		CDBG	$186,792.00	$231,810.15	$231,524.06	$286.09	$231,524.06
2013	5	HOME Administration		HOME	$28,246.00	$28,746.00	$18,038.91	$10,707.09	$18,038.91
2013	6	First Time Homebuyer Program	Provides purchase assistance for down payments,closing costs and principal down for first time home buyers.	HOME	$202,246.04	$233,274.24	$23,000.00	$210,274.24	$23,000.00
2013	7	CHDO PROJECT	AFFORDABLE HOUSING	HOME	$9,605.96	$0.00	$0.00	$0.00	$0.00
2013	8	CHDO Project	AFFORDABLE HOUSING	HOME	$9,730.46	$0.00	$0.00	$0.00	$0.00