CDBG:

PR23 – Summary of Accomplishments

EXHIBIT – 4

POMPANO BEACH

Count of CDBG Activities with Disbursements by Activity Group & Matrix Code

Activity Group	Activity Category	Count	Activities	Count	Activities	Count	Disbursed
Economic Development	ED Direct Financial Assistance to For-	1	$338,770.83	1	$0.00	2	$338,770.83
	Micro-Enterprise Assistance (18C)	0	$0.00	1	$0.00	1	$0.00
	Total Economic Development	**1**	**$338,770.83**	**2**	**$0.00**	**3**	**$338,770.83**
Housing	Direct Homeownership Assistance (13)	0	$0.00	1	$0.00	1	$0.00
	Rehab; Single-Unit Residential (14A)	5	$559,682.90	9	$201,739.00	14	$761,421.90
	Rehabilitation Administration (14H)	1	$183,019.50	1	$0.00	2	$183,019.50
	Total Housing	**6**	**$742,702.40**	**11**	**$201,739.00**	**17**	**$944,441.40**
Public Services	Senior Services (05A)	0	$0.00	2	$13,553.57	2	$13,553.57
	Youth Services (05D)	0	$0.00	17	$71,850.00	17	$71,850.00
	Substance Abuse Services (05F)	0	$0.00	2	$5,977.96	2	$5,977.96
	Battered and Abused Spouses (05G)	0	$0.00	2	$13,724.01	2	$13,724.01
	Fair Housing Activities (if CDGS, then	0	$0.00	2	$6,617.20	2	$6,617.20
	Health Services (05M)	0	$0.00	2	$11,250.00	2	$11,250.00
	Total Public Services	**0**	**$0.00**	**27**	**$122,972.74**	**27**	**$122,972.74**
General Administration and Planning	General Program Administration (21A)	0	$0.00	2	$231,524.06	2	$231,524.06
	Total General Administration and Planning	**0**	**$0.00**	**2**	**$231,524.06**	**2**	**$231,524.06**
Grand Total		**7**	**$1,081,473.23**	**42**	**$556,235.80**	**49**	**$1,637,709.03**

CDBG Sum of Actual Accomplishments by Activity Group and Accomplishment Type

Activity Group	Matrix Code	Accomplishment Type	Open Count	Completed Count	Totals
Economic Development	ED Direct Financial Assistance to For-Profits (18A)	Jobs	41	0	41
	Total Economic Development		**41**	**0**	**41**
Housing	Direct Homeownership Assistance (13)	Households	0	5	5
	Rehab; Single-Unit Residential (14A)	Housing Units	49	37	86
	Rehabilitation Administration (14H)	Housing Units	1	1	2
	Total Housing		**50**	**43**	**93**
Public Services	Senior Services (05A)	Persons	0	70	70
	Youth Services (05D)	Persons	0	4,224	4,224
	Substance Abuse Services (05F)	Persons	0	75	75
	Battered and Abused Spouses (05G)	Persons	0	87	87
	Fair Housing Activities (if CDGS, then subject to	Persons	0	97,337	97,337
	Health Services (05M)	Persons	0	158	158
	Total Public Services		**0**	**101,951**	**101,951**
Grand Total			**91**	**101,994**	**102,085**

CDBG Beneficiaries by Racial / Ethnic Category

Housing-Non Housing	Race	Total Persons	Total Hispanic Persons	Total Households	Total Hispanic Households

Housing	White	0	0	33	8
	Black/African American	0	0	60	1
	Total Housing	**0**	**0**	**93**	**9**
Non Housing	White	2,198	892	0	0
	Black/African American	2,469	47	0	0
	Asian	8	0	0	0
	American Indian/Alaskan Native	1	0	0	0
	Native Hawaiian/Other Pacific Islander	1	0	0	0
	Asian & White	10	0	0	0
	Black/African American & White	16	2	0	0
	Other multi-racial	244	17	0	0
	Total Non Housing	**4,947**	**958**	**0**	**0**
Grand Total	White	2,198	892	33	8
	Black/African American	2,469	47	60	1
	Asian	8	0	0	0
	American Indian/Alaskan Native	1	0	0	0
	Native Hawaiian/Other Pacific Islander	1	0	0	0
	Asian & White	10	0	0	0
	Black/African American & White	16	2	0	0
	Other multi-racial	244	17	0	0
	Total Grand Total	**4,947**	**958**	**93**	**9**

CDBG Beneficiaries by Income Category

	Income Levels	**Owner Occupied**	**Renter Occupied**	**Persons**
Housing	Extremely Low (<=30%)	15	0	0
	Low (>30% and <=50%)	33	0	0
	Mod (>50% and <=80%)	0	0	0
	Total Low-Mod	48	0	0
	Non Low-Mod (>80%)	0	0	0
	Total Beneficiaries	48	0	0
Non Housing	Extremely Low (<=30%)	0	0	933
	Low (>30% and <=50%)	0	0	1,248
	Mod (>50% and <=80%)	0	0	0
	Total Low-Mod	0	0	2,181
	Non Low-Mod (>80%)	0	0	0
	Total Beneficiaries	0	0	2,181

POMPANO BEACH

Home Disbursements and Unit Completions

Activity Type	Disbursed Amount	Units Completed	Units Occupied
Rentals	$0.00	11	11
First Time Homebuyers	$195,145.92	15	15
Existing Homeowners	$25,335.55	3	3
Total, Rentals and TBRA	$0.00	11	11
Total, Homebuyers and	$220,481.47	18	18
Grand Total	**$0.00**	**11**	**11**
	$220,481.47	**18**	**18**

Home Unit Completions by Percent of Area Median Income

Activity Type						Units Completed
	0% - 30%	31% - 50%	51% - 60%	61% - 80%	Total 0% - 60%	Total 0% - 80%
Rentals	2	9	0	0	11	11
First Time Homebuyers	0	1	2	12	3	15
Existing Homeowners	0	1	1	1	2	3
Total, Rentals and TBRA	2	9	0	0	11	11
Total, Homebuyers and Homeowners	0	2	3	13	5	18
Grand Total	**2**	**11**	**3**	**13**	**16**	**29**

Home Unit Reported As Vacant

Activity Type	Reported as Vacant
Rentals	0
First Time Homebuyers	0
Existing Homeowners	0
Total, Rentals and TBRA	0
Total, Homebuyers and	0
Grand Total	**0**

Home Unit Completions by Racial / Ethnic Category

	Rentals		First Time Homebuyers		Existing Homeowners	
	Completed	Completed -	Completed	Completed -	Completed	Completed -
White	2	1	5	3	1	0
Black/African American	9	0	10	0	2	0
Total	**11**	**1**	**15**	**3**	**3**	**0**

	Total, Rentals and TBRA		Homeowners		Grand Total	
	Completed	Completed -	Completed	Completed -	Completed	Completed -
White	2	1	6	3	**8**	**4**
Black/African American	9	0	12	0	**21**	**0**
Total	**11**	**1**	**18**	**3**	**29**	**4**