

**CITY OF POMPANO BEACH**  
**CONSOLIDATED ANNUAL PERFORMANCE & EVALUATION REPORT (CAPER)**  
**PROGRAM YEAR 2014-2015**  
*(Reporting Period – October 1, 2014 through September 30, 2015)*  
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# EXEMPLARY PROJECTS

## NEIGHBORHOOD STABILIZATION PROGRAM

Implementation of the Neighborhood Stabilization Program, both NSP 1 and NSP 3, has been a positive learning experience for the City of Pompano Beach. We have streamlined our efforts, moving quickly on properties targeted for acquisition and frugally expending funds. Our focus has expanded from stabilization of neighborhoods to optimal stabilization of sustainable neighborhoods. These efforts include ongoing evaluation and review with an eye towards improving our individual home product and increased program longevity within federal guidelines. NSP expenditure deadlines have been met. New construction and rehabilitation of NSP inventory has been made possible by the City's recognition of the NSP program's anticipated program income.

Efforts to enhance home quality and client satisfaction include more stringent contractor qualification guidelines, implementation of a standardized Home Warranty Program, and more sophisticated marketing techniques in partnership with local real estate professionals. We are excited about our progress to date and look forward to further neighborhood stabilization, job creation and home sales to qualified households.

The City Commission approved the City's NSP 1 Program on November 25, 2008 through a Substantial Amendment to the FY 2008-2009 Action Plan. A Second Substantial Amendment was approved on October 23, 2012, providing for the establishment of Revolving Loan Fund accounts for use in administering Program Income. A Third Substantial Amendment was approved on February 26, 2013 specifically providing for Demolition and Replacement activities. Each of these amendments was subsequently approved by HUD.

The City Commission approved the City's NSP 3 Program on January 24, 2011 through a Substantial Amendment to the FY 2010-2011 Action Plan. A First Substantial Amendment was approved on October 23, 2012, providing for the establishment of Revolving Loan Fund accounts for use in administering Program Income. A Second Substantial Amendment was approved on February 26, 2013 specifically providing for Demolition and Replacement activities. Each of these amendments was subsequently approved by HUD.

## SECTION 108 LOAN GUARANTEE

The City was pleased to receive approval from the U.S. Department of Housing and Urban Improvement this year for a \$4,308,000 "Section 108" loan, which it will pay back over 20 years using a portion of the City's future yearly CDBG entitlement grants. Loan proceeds will be used to upgrade infrastructure in Old Downtown Pompano. The project is located in a Transit Oriented (TO) Special Zoning District and the Downtown Pompano Beach (DP) Overlay District. It is also adjacent to a Community Redevelopment Area that is part of the Downtown Pompano Transit-Oriented Corridor (DPTOC).

The overall project area is generally bounded by (but including) NE Flagler Avenue, from NE 3<sup>rd</sup> Street to NE 4<sup>th</sup> Street to the West; NE 3<sup>rd</sup> Avenue, from NE 1<sup>st</sup> Street to NE 4<sup>th</sup> Street to the East; NE 1<sup>st</sup> Street from NE 1<sup>st</sup> Avenue to NE 3<sup>rd</sup> Avenue to the South, and NE 4<sup>th</sup> Street, From NE Flagler Avenue to NE 2<sup>nd</sup> Avenue to the North.

Each street in the Section 108 project area will receive roadway improvements; water, sewer and reclaimed water utility improvements; signing and pavement markings; new landscaping and irrigation, and new lighting. In addition, NE 1<sup>st</sup> Street will have its number of traffic lanes reduced and NE 2<sup>nd</sup> Avenue and NE 3<sup>rd</sup> Street will have chronic drainage problems repaired. The improvements will revitalize the downtown area, support economic growth and the use of businesses and community facilities, such as parks, churches and schools.

ESciences, Inc. completed its HUD NEPA Environmental Assessment and Cultural Resource Assessment, which found no significant adverse impact as a result of the planned project, and the State Historic Preservation Office issued its concurrence.

The City thereafter applied to HUD for release of the loan guarantee assistance funds and has submitted its signed loan package for HUD's approval.

Projected project costs are:

| <b>SOURCES AND USES OF FUNDS</b> |              |                     |  |                     |                     |
|----------------------------------|--------------|---------------------|--|---------------------|---------------------|
| <b>USES OF FUNDS</b>             |              |                     |  |                     |                     |
|                                  |              |                     |  | CRA                 | SECTION 108         |
| NE 1st STREET                    | 1,842,652.45 |                     |  | 883,487.95          | 959,164.50          |
| NE 3rd STREET                    | 594,437.49   |                     |  | 314,487.92          | 279,949.57          |
| NE 4th STREET                    | 630,483.61   |                     |  | 0                   | 630,483.61          |
| NE 2nd AVENUE                    | 1,286,608.95 |                     |  | 0                   | 1,286,608.95        |
| NE 3rd AVENUE                    | 193,156.93   |                     |  | 0                   | 193,156.93          |
| FLAGLER AVENUE                   | 640,812.07   |                     |  | 640,812.07          | 0                   |
| <b>TOTAL</b>                     |              | <b>6,146,787.94</b> |  | <b>1,838,787.94</b> | <b>4,308,000.00</b> |
| <b>SOURCES OF FUNDS</b>          |              |                     |  |                     |                     |
| SECTION 108                      | 4,308,000.00 |                     |  |                     | 4,308,000.00        |
| CRA                              | 1,838,787.94 |                     |  | 1,838,787.94        |                     |
|                                  |              | <b>6,146,787.94</b> |  |                     |                     |

## **CDBG COMMUNITY DEVELOPMENT WEEK**

On April 22, 2014, the City of Pompano Beach Mayor presented a Proclamation to Miriam Carrillo, Director, Pompano Beach Office of Housing and Urban Improvement, proclaiming Community Development Week in the City of Pompano Beach. In conjunction with the proclamation, there was a presentation of plaques to the United States Department of Housing and Urban Development; the Community Development Advisory Committee; the Affordable Housing Advisory Committee; and three outstanding CDBG Public Service Subrecipients.

## **NATIONAL HUNGER AND HOMELESSNESS WEEK PROCLAMATION**

Another Proclamation was presented by the Mayor to Ms. Carrillo, proclaiming November 14-22, 2015 as National Hunger and Homelessness Awareness Week in Pompano Beach as part of the National Coalition for the Homeless and National Student Campaign Against Hunger and Homelessness. Episcopal Health Ministries, d/b/a St. Laurent's Chapel, was recognized at that time as one of the many organizations committed to sheltering, providing supportive services as well as meals and food supplies to people experiencing homelessness in Pompano Beach.

## **CAPTIVA COVE AFFORDABLE HOUSING PROJECT**

Captiva Cove Phase II, which is almost completed, is a 88-unit affordable rental community located at 1201 South Dixie Highway West in Pompano Beach by The Cornerstone Group, the largest developer of affordable housing in South Florida. Formerly the site of a trailer park and located in a low income census tract as identified by the FFIEC, this new apartment community will offer residents a mix of one, two and three bedroom apartments. Amenities include an on-site lake with adjacent clubhouse offering a resort-style pool, fitness center, business center and social activities rooms. Phase II of the project is complete and has a waiting list of potential residents.

Financing for Captiva Cove Phase II, one additional 88-unit building, is presently being finalized. The table below summarizes Phase II's proposed financing, including the amount approved in the City's 2014-2015 Action Plan. The City has already paid it's \$186,559 HOME contribution to the project.

|                                       |                      |
|---------------------------------------|----------------------|
| Tax Credit Equity                     | \$ 4,892,000         |
| 1 <sup>st</sup> Mortgage              | \$ 8,500,000         |
| Grant                                 | \$ 500,000           |
| HOME – Broward County                 | \$ 467,993           |
| Bond Redemption (with Subsidy)        | \$ (3,200,000)       |
| Florida Housing Finance Corp. – HOME  | \$ 2,800,000         |
| <b>City of Pompano Beach FY 14-15</b> | <b>\$ 186,559</b>    |
| Developer Note                        | \$ 1,187,149         |
| <b>Total</b>                          | <b>\$ 15,333,370</b> |



## CDBG PUBLIC SERVICE PROJECTS

The City works closely with residents through its Citizen Participation plan to assure that its 15% CDBG Public Service set aside, although relatively small, benefits persons in need on a variety of fronts: after school educational and social activities; senior citizen meals and recreation; summer reading education and activities; adult transition to self sufficiency; college scholarships; teenage transition from foster care and indigent medical services. Two of the programs stand out because of the number of Pompano Beach residents served, and effective or unique program delivery.

### Taylor's Closet

The *Reveal Shopping Program* is for girls under 18 in the foster care system. Girls meet each month to receive a customized shopping experience with a stylist and to participate in activities and discussions related to the health and well-being. The *Awaken Mentoring Program* teaches art, cooking, sewing and life-skills in order to help them live independently and allow them to express their creativity. 391 Pompano Beach girls were served by both programs.



Taylor's Closet is particularly adept at leveraging funds. After launching the program with individual clothing donations, items for the participants' shopping experiences are now all new, donated by manufacturers and retailers. The table below illustrates Awaken Program funding sources at the time the City's CDBG Public Service grant for that program was made.

### Luz Del Mundo – Light of The World Clinic, Inc.

The clinic's *Free Indigent Health Care Access, Outreach Education & Treatment Program* focuses on providing medical care and treatment to City residents exhibiting a medical problem, are medically underserved, uninsured and/or not eligible for government benefits and who live in very-low and low-income census tracts of Pompano Beach. 100% of the clients receiving assistance have health problems, 75% of which are chronic. 80 medically underserved residents were served.

Luz Del Mundo purchased and moved into its own, expanded medical clinic space during the year and also participated for the first time in the City's annual Financial Health and Wellness Fair.

## HOUSING PROGRAMS

### Emergency Repair, Exterior Home Improvement & Housing Rehab

The City of Pompano Beach's Housing Rehabilitation program is designed to assist the housing needs of very low, low and moderate income households while preventing the spread of blight; preserving the City's existing housing stock; strengthening its tax base; abating Code Violations, and reducing lead based paint hazards. The City uses its allocation of SHIP funds from the Florida Housing Finance Corporation to augment its housing programs. SHIP Budget cuts have severely limited the City's ability to leverage those funds recently, however, there was a partial restoration of funding during the year.

The City will continue to maximize its resources by leveraging the funds it does receive and work creatively to attempt to meet the community's needs. The maximum amount available for individual rehabilitation projects is \$30,000. This amount may be raised to \$60,000 in extraordinary cases with the Director's approval.

### CITY OF POMPANO BEACH ENTERPRISE ZONE

The City of Pompano Beach continues to promote its Enterprise Zone goals through coordination among its Office of Housing Improvement, City Manager's Office and CRA. We seek to leverage existing City incentive and economic development programs with those available through the Enterprise Zone to cooperatively promote and achieve successful outreach and implementation.

The EZDA gave initial approval to the City's Enterprise Zone boundary change request. The change will remove the area north of Atlantic Boulevard and replace it with an area east of I-95, again, south of Atlantic. The new area will encompass the area straddling South Dixie starting at SW 3<sup>rd</sup> Street to McNab Road, primarily west of the FEC railroad tracks to I-95, not including John Knox Village, but including a sizeable neighborhood to the south. It would also cross the FEC tracks to the east and include another pocket of industrial properties that extend to Cyprus Road on the north of SW 6<sup>th</sup> street, still south of the BSO station and Publix supermarket along SW 3<sup>rd</sup> Street.

Unfortunately, the State legislature allowed the Enterprise Zone law to sunset, effective December 31, 2015. Discussions are underway among the local Enterprise Zone member towns, cities and County in hopes of proposing a similar incentive program at the County level to fill the void left by the state.

### Economic Development - Revolving Loan Fund

The City of Pompano Beach Community Development Block Grant Program, administered by the Office of Housing and Urban Improvement (OHUI), included an additional \$100,000 in 2014-2015 to stimulate economic development through use of an Economic Development Revolving Loan Fund (RLF). The RLF provides loans to established Pompano Beach businesses which, in return for use of the public funds, create job opportunities, principally for the benefit of low- and moderate-income persons.

OHUI staff reviews loan applications in accordance with program guidelines and makes loan recommendations to the RLF Loan Committee. Minimum loan requirements are:

- Be a viable business that can repay the loan;
- Create or retain one full-time equivalent Low or Moderate Income job for each \$20,000 loaned;
- Complete all loan-funded projects within two years of loan approval;
- Maintain jobs created or retained with the loan funds for at least one year.

Loans of \$25,000-\$50,000 are available at the Prime Rate for eligible activities including working capital for inventory, work in progress and receivables; machinery, equipment, furniture, fixtures and leasehold improvements; and construction and installation. The Loan Committee can approve loans in excess of \$50,000 if it believes the higher loan amount will facilitate substantial job creation or retention.

**\*\*Total Program Income generated through FY 14-15 - \$307,959.96, a total of 29 jobs created and 12 retained.**

| Borrower | Original Loan Amount | Current Balance | Rate  | Date Opened | Maturity Date | Monthly Payment Amount |
|----------|----------------------|-----------------|-------|-------------|---------------|------------------------|
| Loan 001 | \$50,000.00          | \$31,106.96     | 3.25% | 04/02/12    | 04/01/17      | \$904.00               |
| Loan 002 | \$50,000.00          | \$18,384.68     | 3.25% | 06/14/12    | 07/01/17      | \$906.47               |
| Loan 003 | \$50,000.00          | \$39,082.29     | 3.25% | 07/17/12    | 08/01/17      | \$906.47               |
| Loan 004 | \$25,000.00          | \$10,082.38     | 3.25% | 08/07/12    | 09/01/17      | \$906.47               |
| Loan 005 | \$100,000.00         | \$48,164.11     | 3.25% | 08/07/12    | 11/1/17       | \$1813.39              |
| Loan 006 | \$50,000.00          | PAID IN FULL    | 3.25% | 12/5/12     | 12/5/17       | 0                      |
| Loan 007 | \$50,000.00          | \$22,618.46     | 3.25% | 12/17/12    | 01/01/18      | \$906.47               |
| Loan 008 | \$50,000.00          | PAID IN FULL    | 3.25% | 12/11/13    | 1/1/19        | 0                      |
| Loan 009 | \$200,000.00         | \$179,855.07    | 3.25% | 8/8/14      | 8/8/19        | \$1,958.83             |
| Total    | \$625,000.00         | \$488,337.97    |       |             |               | \$10,223.29            |

**Accomplishments through 2014-2015**

|                   | Total Job Count |                   | Total Weekly Hours |                         | Percent      |
|-------------------|-----------------|-------------------|--------------------|-------------------------|--------------|
|                   | Full Time       | Full Time Low/Mod | Part Time (tip)    | Part Time Low/Mod (tip) | Low/Mod Jobs |
| Actually Created  | 29              | 29                | 0                  | 0                       | 100%         |
| Actually Retained | 12              | 12                | 0                  | 0                       | 100%         |



## GENERAL

### INTRODUCTION:

The U.S. Department of Housing and Urban Development (HUD) requires an annual assessment of an Entitlement Community's (City of Pompano Beach, Florida) prior year performance, accomplishments and expenditure of Community Development Block Grant (CDBG), HOME and any match fund sources (SHIP) based on that community's planned objectives and funding constraints as outlined in its annual Action Plan and Local Housing Assistance Plan (LHAP) for that year and our new HUD Housing Assistance Plan, as well as programs carried forward from prior years that have not been completed.



The FY 2014 - 2015 CAPER for the City of Pompano Beach, Florida, details its past year's performance and accomplishments relative to the expenditures of CDBG, HOME, and SHIP funds allocated to the City to implement and complete its objectives stated in the Annual Consolidated Action Plan and Local Housing Assistance Plan (LHAP).

### COMMUNITY DESCRIPTION:

#### Location:

The City of Pompano Beach is the 2<sup>nd</sup> oldest and 6<sup>th</sup> largest city in Broward County with a community of over approximately 99,845 residents located in southeast Florida along the Atlantic Coast. It occupies a position in the northeast portion of Broward County and is bounded by major arterial roadways on three sides and the Atlantic Ocean on the East. There are five (5) major North/South roadways bisecting the City [I-95, Dixie Highway, Powerline Road, US 1 and A1A] and four (4) major East/West roadways bisecting the City {Sample Road, Copans Road, Dr. Martin Luther King, Jr. Blvd and Atlantic Blvd}. Wherein, all major roadways provide ready access to the major employment centers of South Florida.

#### Background:

The Town of Pompano was incorporated in 1908. In 1945 the beach residents incorporated their area as a separate community bearing the name "Town of Pompano Beach". There was a small strip of land lying between the two communities that were unincorporated, locally known as "No Man's Land". In 1947, the two (2) municipalities consolidated into one governmental entity, including the annexation of the strip and became the City of Pompano Beach, Florida. Since 2000, the City of Pompano Beach has annexed Cresthaven, Leisureville, Loch Lomond, Kendal Green and Pompano Highland neighborhoods which were unincorporated neighborhoods in Pompano Beach governed by Broward County.

The City of Pompano Beach has 42,142 total households with an average size of 2.27 persons. The average family size is 3.00, while the median age is 41.5 years. The racial makeup of the City consists of White (62.6%), African-American (28.9%), Hispanic or Latino (35.1%), other (5.6%), American Indian or Alaskan Native (0.3%) and Asian (1.3%).

Program Year 5 CAPER Executive Summary response:

## Executive Summary

The Office of Housing & Urban Improvement (OHUI) achieves its goals by providing housing rehabilitation loans, acquiring land and constructing low/moderate income housing, funding infrastructure and public facilities improvements; providing assistance in professional services relating to the development of low/moderate income housing, and fostering job retention and creation through business economic development.

### Major issues being addressed:

- **Affordable Housing:** The City of Pompano Beach offers Rehabilitation; First Time Homebuyer; Emergency Repair, and Exterior Home Improvement programs to qualified low income City homeowners using a combination of grants and forgivable loans designed to ensure long-term home affordability. The programs are funded using CDBG, State Housing Initiatives Partnership (SHIP) and HOME funds. All programs are available on a first-come, first-qualified basis.
- In addition, OHUI's significant NSP programs help stabilize targeted neighborhoods suffering through the foreclosure crisis by using HUD NSP funds to purchase, rehabilitate and resell distressed real estate to qualified low and moderate income buyers. Additional programs designed to enhance existing affordable housing using funds established using developer contributions are also in the planning stages.
- We also laid the foundation to expand our economic development programs. The OHUI's Economic development activities foster job growth and improve the economic viability of businesses throughout Pompano Beach using its recently established Revolving Loan Fund loan program. The fund offers preferred interest rate loans generally in the range of \$25,000 to \$50,000 to expanding businesses that plan to create or retain low and moderate income jobs resulting from activity financed with loan proceeds. OHUI promotes the program, provides technical assistance and evaluates loan applications for recommendation to a team of City staff and volunteer professionals who serve on its Revolving Loan Fund Loan Committee. The Revolving Loan Fund complements the CRA's Microenterprise Loan Program and Business Incubator by offering assistance to businesses in the next stage of early growth, together with more established firms.

The Office of Housing and Urban Improvement is also responsible for promoting, administering and providing technical assistance to businesses located within the City's Enterprise Zone., which was created in 2010. It joined Broward County and six other cities in their efforts to encourage economic growth and investment by offering unique state tax incentives to Enterprise Zone businesses. The Enterprise Zone is bordered on the west by the CSX railroad line, the east by I-95, the south by McNab Road and the north by Copans Road. Incentives include a Building Materials Sales Tax Refund; Jobs Tax Credit (Sales or Corporate Income Tax; Building Equipment Sales Tax Refund and Property Tax Credit. The City has applied to have the boundaries redrawn in hopes of eliciting more applications. Unfortunately, this state funded program has been allowed to Sunset by the State legislature as of December 31, 2015.

Work continues to establish a Façade Improvement Program administered by OHUI with CDBG Economic Development funds. Similar to the CRA's Façade Improvement Program, it will be more widely available because it will be offered to businesses located in areas of the City not sitting within the East or Northwest CRAs.

The City continues to work with HUD to finalize its Section 108 Loan Guarantee package. The Section 108 funds will assist the City with various public improvement projects in the “Downtown Pompano” area. Loan proceeds will be used for infrastructure improvements; in “Old Pompano” necessary to connect the area to the planned City/CRA Downtown Pompano Transit Oriented Corridor Project (DOTOC). Successful implementation of this project will help lead to significant public and private sector development in the Downtown Pompano and Northwest areas.

Outlined below is a summary of the activities and initiatives undertaken during Program Year 5 as well as the associated accomplishments.

**FY 2014/2015 PERFORMANCE MEASUREMENTS**

Resources Available to the Jurisdiction in FY 2014/2015

**ANNUAL ALLOCATION**

In Fiscal Year 2014/2015, the City of Pompano Beach received the following grant awards in addition to unexpended funds carried from FY 2013/2014:

FY 2014/2015 Grant Awards:

- Community Development Block Grant (CDBG) Funds \$ 938,953
- CDBG Unexpended balance \$ 1,610,196
- CDBG Program Income \$ 207,668
- Home Investment Partnership (HOME) \$ 315,412
- HOME Program Income \$ 13,000
- Section 108 Guaranteed Loan Funds (loan approved) \$ 4,308,000

**TOTAL FY 2014/2015 AVAILABLE FUNDS FROM ALL SOURCES \$ 7,393,229**

These funds were used to fund activities described in the FY 2014/2015 City’s Annual Action Plan and the 2014-2015 SHIP Local Housing Assistance Plan (LHAP). All activities undertaken benefited low and moderate-income persons and the removal of slum and blight.

The City Commission of the City of Pompano Beach, Florida approved the following CDBG, HOME, NSP1, NSP3 and SHIP projects for FY 2014/2015:

| PROGRAMS  | ACTIVITIES  |
|---|---|
| Programs Administration<br>CDBG / HOME / NSP / SHIP   | <ul style="list-style-type: none"> <li>• Administration CDBG/Housing Staff</li> <li>• HOME Administration</li> <li>• NSP Administration</li> </ul>  |
| Housing Programs<br>CDBG / SHIP<br>Principal Reduction Program – State<br>Hardest Hit Program - State | <ul style="list-style-type: none"> <li>• Housing Rehabilitation Program</li> <li>• Emergency Repair Program</li> <li>• Exterior Home Improvement Program</li> <li>• Foreclosure Prevention Program</li> <li>• Principal Reduction Program</li> <li>• First Time Homebuyers Program</li> </ul> |

|   |   |
|---|---|
| Public Services<br>CDBG                     | <ul style="list-style-type: none"> <li>• Taylor's Closet Foundation</li> <li>• Women In Distress of Broward County, Inc.</li> <li>• Broward Children's Center</li> <li>• Second Chance Society, Inc.</li> <li>• Larkins Center Senior Citizen Program</li> <li>• Learning for Success, Inc. – KAPOW Program</li> <li>• Luz Del Mundo – Light of the World Clinic</li> <li>• SWIMS-Drowning Prevention and Water Safety</li> <li>• New Horizon Skills and Academic Center</li> <li>• Blanche Ely Scholarship Program</li> <li>• Russell Life Skills &amp; Reading Foundation</li> <li>• Housing Opportunities For Excellence, Inc. (HOPE)</li> </ul> |
| Public Facilities Infrastructure Activities | <ul style="list-style-type: none"> <li>• Boys and Girls Club of Broward County, Inc. – Stephanis Branch</li> <li>• Covenant House Florida, Inc.</li> </ul>  |
| Neighborhood Stabilization Program (NSP)    | <ul style="list-style-type: none"> <li>• Acquisition</li> <li>• Rehabilitation</li> <li>• New Construction</li> <li>• Homebuyer Assistance</li> </ul>   |
| CHDO Set Aside (15%)                        | <ul style="list-style-type: none"> <li>• Choices Network, Inc.</li> </ul>   |
| Affordable Housing                          | <ul style="list-style-type: none"> <li>• Captiva Cove</li> </ul>  |
| Economic Development                        | <ul style="list-style-type: none"> <li>• Revolving Loan Fund Program</li> <li>• Façade Improvement Program</li> </ul>   |

## FY 2014/2015 PUBLIC SERVICE

The Public Service activities funded in FY 2014/2015 are consistent with the strategies and goals of the City's 2010-2015 Consolidated Plan. The Public Service Activities provide domestic violence shelter, indigent medical services, counseling for families of disabled children and supervised after school and summer programs for adolescents as a deterrent to juvenile crime and drug/alcohol abuse operating from the City's recreation centers. Additionally, the City offers a senior citizen activity program, providing transportation, food and daily activities for resident seniors.

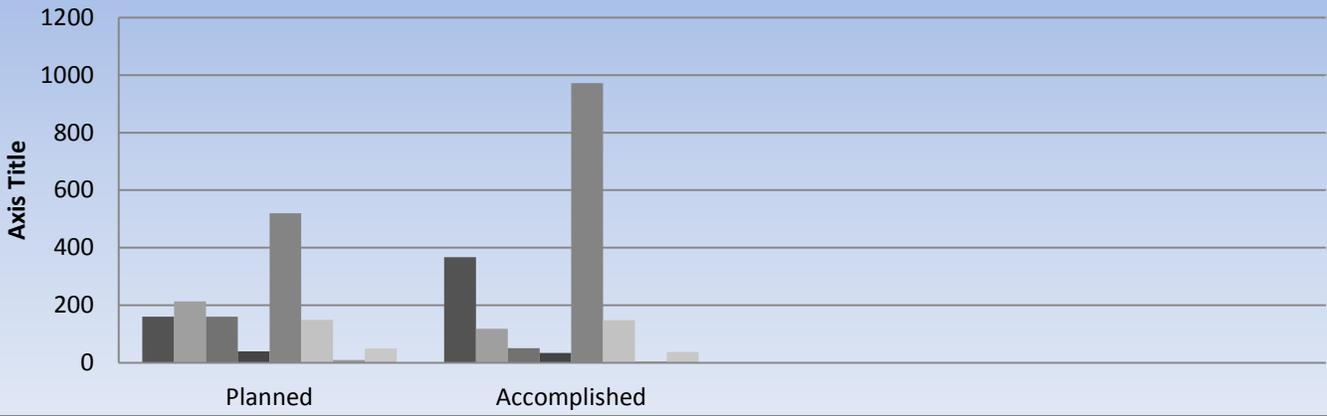
### The Public Service activities funded in FY 2014/2015 were:

- **Broward's Children's Center:** BCC has been providing health, education and well being services to children with disabilities since its inception in 1971. With its eleven locations in Pompano Beach, BCC with programs and services that include three developmental preschools, a Prescribed Pediatric Care Childcare Center, a Children's Comprehensive Care Center, two Group Homes a Center for Innovative Technology and Respite and Home Health Services. The City's CDBG Public Service funding paid a portion of the salary of a part-time case manager for 26 residents.
- **Taylor's Closet Foundation:** The *Reveal Shopping Program* is for girls under 18 in the foster care system. Girls meet each month to receive a customized shopping experience with a stylist and to participate in activities and discussions related to the health and well-being. The *Awaken Mentoring Program* teaches art, cooking, sewing and life-skills in order to help them live independently and allow them to express their creativity.

- **Luz Del Mundo – Light of the World Clinic, Inc.:** The clinic's *Free Indigent Health Care Access, Outreach Education & Treatment Program* focuses on providing medical care and treatment to City residents exhibiting a medical problem, are medically underserved, uninsured and/or not eligible for government benefits and who live in very-low and low-income census tracts of Pompano Beach. 100% of the clients receiving assistance have health problems, 75 % of which are chronic.
- **Women In Distress of Broward County, Inc.:** Provides emergency shelter and supportive services to City of Pompano Beach residents affected by domestic violence. The Emergency Shelter Program provides housing, crisis intervention, counseling, therapy, transitional assistance, as well as food and clothing at no cost to participants.
- **Second Chance Society:** Provides textbooks, tools, educational materials, uniforms and other small but critical assistance to persons who would otherwise not be able to afford the basics they need to transition back into the work force.
- **New Horizon Skills and Academic Center:** This summer education program combines morning reading and math tutoring with afternoon activities so that Pompano students can catch up and keep up with their peers academically.
- **Larkin's Center Senior Citizen Program:** Pompano seniors receive transportation for weekday social interaction and lunches provided through the City's Parks and Recreation Department.
- **S.W.I.M.S. Drowning Prevention and Water Safety Education:** In association with Broward County, the SWIMS Foundation provides water safety training and after-school activities to Pompano Beach children.
- **Learning for Success, Inc. – KAPOW Program:** Business and Schools working together to present career opportunity education to Pompano Beach Middle School students.
- **Blanche Ely Scholarship Program:** This is an educational assistance program that partners with the State of Florida Prepaid College Scholarship program, Broward County School Board and Broward Education Foundation to provide (on an annual basis) pre-paid college scholarships to low/moderate high school students.
- **Russell Life Skills & Reading Foundation:** After School Program with math, reading, cultural activity and arts curriculum.
- **Housing Opportunities Project for Excellence, Inc. (HOPE):** Fair Housing Outreach Education and Representation.

| 2014/2015 FUNDED ACTIVITIES                                  | PLANNED CLIENTS | ACCOMPLISHED | FUNDING SOURCE AMOUNT (CDBG) |
|--|-----------------|--------------|------------------------------|
| 1. Broward Children's Center, Inc.                           | 36              | 26           | \$10,000                     |
| 2. Taylor's Closet Foundation                                | 467             | 391          | \$12,000                     |
| 3. Luz Del Mundo – Light of the World Clinic, Inc.           | 214             | 80           | \$15,000                     |
| 4. Women In Distress of Broward County, Inc.                 | 160             | 53           | \$15,000                     |
| 5. Larkins Center Senior Citizen Program                     | 40              | 49           | \$18,000                     |
| 6. S.W.I.M.S. Drowning Prevention and Water Safety Education | 520             | 1600         | \$15,000                     |
| 7. Learning for Success, Inc. – KAPOW Program                | 150             | 315          | \$6,000                      |
| 8. Blanche Ely Scholarship Program                           | 10              | 5            | \$15,000                     |
| 9. Second Chance Society                                     | 50              | 39           | \$6,000                      |
| 10. New Horizon Community Development Corp.                  | 50              | 20           | \$10,000                     |
| 11. Russell Life Skills & Reading Foundation                 | 150             | 128          | \$13,894                     |
| 12. Housing Opportunities for Excellence, Inc.               | 350             | 243          | \$8,000                      |

## Public Service



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**FY 2014/2015 ECONOMIC DEVELOPMENT PROGRAMS**

The Economic Development activity funded in FY 2014/2015 is consistent with the City's FY 2010-2015 Consolidated Plan. The goal of the Economic Development activities is to provide training and technical assistance to new and existing businesses through the Enterprise Development and Loan Program. The Economic Development activities funded in FY 2014/2015 include:

| FUNDED ACTIVITY     | PLANNED AND ACCOMPLISHED  | FUNDING SOURCE  |
|---------------------|---|---|
| Enterprise Zone     | The City of Pompano Beach Enterprise Zone was created in 2010. The City received preliminary local approval to redraw the Enterprise Zone boundaries in hopes of stimulating applications, but the state legislature has allowed the Enterprise Zone's enabling statute to sunset as of December 31, 2015.  | STATE OF FLORIDA<br>The City is not allocated a specific amount of Enterprise Zone funds. They are awarded by the State to eligible businesses and residents in response to tax credit and refund applications. Applications must be reviewed by OHUI within ten days of receipt for certification. |
| Revolving Loan Fund | The Revolving Loan Fund (RLF) Program was launched in FY11-12 using \$500,000 in Economic Development funds to provide loans of generally \$25,000 to \$50,000 to eligible businesses located within the City of Pompano Beach. Loans offered at a preferred interest rate for business activities designed to create or retain jobs for low/moderate income persons. | CDBG  |

Geographical Area

National Objective(s)

Enterprise Zone & City-wide for  
job Creation/Retantion

1. 570.208(a)(4) low/moderate jobs
2. 570.208(a)(1) low/moderate area

## FY 2014/2015 HOUSING PROGRAMS

The Housing Programs activities funded in FY 2014/2015 are consistent with the City's 2010-2015 Consolidated Plan and SHIP LHAP for 2012/2015. The housing rehab activities are funded utilizing *NSP* funds for Neighborhood Stabilization and *CDBG* funds and *HOME* funds for housing rehabilitation, Emergency Repair Program, Exterior Home Improvement Program and the Disaster Mitigation Program.

The Housing Rehabilitation activities funded in FY 2014/2015 include:

- **Housing Rehabilitation Program:** Available to very low to moderate owner-occupied homeowners whose homes have code violations and/or conditions that are not conducive to a safe living environment. If qualified, deferred loan assistance is provided to make those repairs. This project improves the City's existing housing stock and eliminates blighted conditions in the neighborhood/community. The program is currently funded by CDBG/SHIP.
- **Emergency Repair Program:** This is a one-time Emergency Assistance Grant available only to low income owner-occupied households CANNOT be used for Mobile Homes or Life Estates. This is NOT a Remodeling Program Home MUST present imminent threat to owner/occupants' health, safety, and/or welfare grants issued on first-come, first served (completed application).
- **Exterior Home Improvement Program:** This Program improves the aesthetics of neighborhoods in the City of Pompano Beach by enhancing the "curb appeal" of single family residential properties by funding exterior home improvement projects.
- **Florida Hardest Hit Program:** The City of Pompano Beach Office of Housing and Urban Improvements is teaming up with the federal government to help pay the mortgages of qualified homeowners who are unemployed or underemployed through no fault of their own. The Florida Hardest-Hit Fund Program aims to assist qualified Florida homeowners by providing mortgage assistance for up to 12 months or until the homeowner finds adequate employment to resume paying the mortgage with up to \$18,000 available to reinstate a delinquent first mortgage prior to payments being made. Additionally, for a homeowner who is recovering from unemployment/underemployment, up to \$25,000 is available as a one-time payment to reinstate a delinquent first mortgage. \$1,197,129 in State funded relief has been awarded to clients assigned to OHUI since the program began.
- **The Principal Reduction (PR) Program** meets this directive by providing assistance to severely underwater homeowners who have been honoring their promise to make their mortgage payments by reducing the amount of unpaid principal balance on their first mortgage to an amount that is in line with the current value of the property, subject to program limits. In addition, the program may also further assist these homeowners by recasting their loan and thus reducing their monthly mortgage payment. \$1,316,550 in State funded relief has been awarded to clients assigned to OHUI since program inception.

| <i>2014/2015 FUNDED ACTIVITIES</i> | <i>PLANNED</i> | <i>ACCOMPLISHED</i> | <i>FUNDING SOURCE</i> |
|------------------------------------|----------------|---------------------|-----------------------|
| Exterior Home Improvement Program  | 20             | 0                   | CDBG                  |
| Housing Rehab Program              | 6              | 2                   | CDBG/HOME/SHIP        |
| Emergency Repair Program           | 12             | 8                   | CDBG/SHIP             |
| Principal Reduction Program        | 57             | 67 (program total)  | STATE FUNDS           |
| Florida Hardest Hit                | 31             | 36 (program total)  | STATE FUNDS           |
| Rental Units                       | 88             | 88                  | HOME                  |
| <b>TOTAL UNITS COMPLETED</b>       |                |                     |                       |

### Geographical Area

City-wide; low/moderate income persons

### National Objective(s)

570.208(a)(3) low/moderate income housing

Neighborhood Stabilization Program (NSP1) (\$4,366,157)

Neighborhood Stabilization Program (NSP3) (\$1,572,500)

The City of Pompano Beach was hard hit by the foreclosure crisis with over 3,500 homes in some stage of foreclosure proceedings when the NSP allocation was awarded in 2008. In implementing our NSP grant, we chose to stabilize our neighborhoods by purchasing and rehabilitating blighted, vacant and foreclosed properties and providing them for sale to the public. Most of the homes are located in the Cresthaven and Pompano Highlands neighborhoods, with a few located immediately west of these areas. The neighborhood stabilization program is:

- ✎ Providing affordable housing for the community
- ✎ Stabilizing neighborhoods by eliminating vacant properties and increasing homeownership
- ✎ Creating and preserving jobs and promoting economic recovery,
- ✎ Promoting energy efficiency through the purchase of energy efficient appliances and weatherizing properties.

The City's program has been a clear success. A total of 64 were acquired to be fully renovated or newly built in place of blighted structures, 61 of which we've sold to local individuals and families.

### FY 2014/2015 RENTAL HOUSING

The Rental Housing activities in FY 2014/2015 are consistent with the City's 2010-2015 Consolidated Plan and SHIP LHAP for FY 2012-2015. The rental housing activities are funded by HOME funds; they benefit the target area by creating housing opportunities for low to moderate income families that are not ready for homeownership. There were not Rental Housing activities funded in FY 2014/2015.

### FY 2014/2015 HOMEOWNERSHIP

The Homeownership activities funded in FY 2014/2015 are consistent with the City's 2010/2015 Consolidated Plan and SHIP FY 2012/2015 Local Housing Assistance Plan (LHAP). The goal of the homeownership activity is to provide affordable homeownership opportunities to the very low, low and moderate income persons or families considering purchasing homes in the City of Pompano Beach. The key goal in this program is *affordability*.

The activities funded under this program in FY 2014/2015 include:

- **Land Acquisition:** This activity is designed to provide low/moderate families with access to affordable housing. The City acquires vacant land for development of single family homes in the redevelopment area.
- **First Time Homebuyers:** This activity provides purchase assistance to first-time homebuyers to purchase an existing home in the City.
- **Infill Housing (New Construction):** The activity provides purchase assistance to first time homebuyers to purchase a newly constructed home in the City.

| <u>Geographical Area</u>      | <u>National Objective(s)</u>              |
|-------------------------------|---|
| City Wide                     | 570.208(a)(3) low/moderate income housing |
| North West Redevelopment Area | 570.208(a)(3) low/moderate income housing |
| North West Redevelopment Area | 570.208(a)(3) low/moderate income housing |

**FY 2014/2015 HOME CHDO ACTIVITIES**

Choices Network Systems, Inc. received \$82,510.88, which it used to leverage its acquisition of 2912 NW 2<sup>nd</sup> Street for \$107,000 on September 11, 2015. This project will provide Transitional Independent Living housing to Pompano Beach low and moderate income youths who have aged out of the foster care system.

Geographical Area

North West Redevelopment Area

National Objective(s)

570.208(a)(3) low/moderate area benefit

**Assessment of Three to Five-Year Goals and Objectives**

In 2010, the City of Pompano Beach developed its Five (5) year Consolidated Plan proposing to invest its resources in the following areas, which would address the living conditions of its low to moderate income population, by providing decent, standard and affordable housing, quality goods and services, jobs, safe and clean living environment.

The City provided funding assistance or support to the identified high priority needs activities as outlined in its 2010-2015 Consolidated Plan. The City attempted to either provide funding or support to the identified high priority activities identified by residents and staff. The following are areas identified as high priority needs and not by order:

| Goals   | Objectives   |
|---|--|
| <u>Public Services</u> <ul style="list-style-type: none"> <li>Youth Services</li> <li>Reduction in Crime</li> <li>Elderly Services</li> </ul>                         | <ul style="list-style-type: none"> <li>Supervised after-school activities that provide educational assistance, arts and crafts, youth clubs, field trips, etc., as a deterrent to crime and promiscuous activities</li> <li>Provide support services for the independent, semi-dependent elderly</li> </ul>                                  |
| <u>Affordable Housing</u> <ul style="list-style-type: none"> <li>Homeownership Opportunities</li> <li>Owner-occupied Home Repair</li> <li>Homeless Shelter</li> </ul> | <ul style="list-style-type: none"> <li>Provide purchase assistance and control of new construction for affordable housing for first time homebuyers</li> <li>Provide assistance for owner-occupied home repair &amp; replacement housing</li> <li>Provided in-kind services for construction of homeless shelter in Pompano Beach</li> </ul> |
| <u>Economic Development</u> <ul style="list-style-type: none"> <li>Create jobs</li> <li>New business development</li> </ul>   | <ul style="list-style-type: none"> <li>Enterprise Zone</li> <li>Revolving Loan Funds Economic Development Loan Program</li> <li>Façade Improvement Program</li> </ul>  |
| <u>Infrastructure Improvements</u> <ul style="list-style-type: none"> <li>Water re-use plan</li> </ul>  | <ul style="list-style-type: none"> <li>Utility Assistance providing connection to the waterwaste system for those on septic systems. The program goal is to provide assistance to owner occupants to eliminate conditions that may be an imminent threat to their health, safety and welfare.</li> </ul>                                     |
| <u>Clearance</u> <ul style="list-style-type: none"> <li>Demolition of unsafe structures</li> <li>Trash Clean-up</li> </ul>  | <ul style="list-style-type: none"> <li>Removal of dilapidated and unsafe structures</li> <li>Removal of slum and blight</li> </ul>   |

**Public Services:**

- Youth Services: The support of the Learning for Success, Inc. KAPAOW Program, which provides low and moderate income middle school students with job skills mentoring, as well as funding a Skills and Academic Summer Program at Faith Temple (New Horizon). The goals of the Five-Year Consolidated Plan were accomplished and very successful. The summer program provided young children with reading, math and general homework assistance, tutoring for FCAT and SAT testing, educational field trips, on site arts and crafts, and performing arts activities.
- Reduction in Crime: The Youth After School and Summer Programs provided supervised after school and summer camp for school age children who would otherwise be home alone unsupervised while their parents are at work. It is usually

within those times children become involved in activities that may lead to crime, drug/alcohol abuse, and promiscuous activity that may lead to teen pregnancy and/or sexually transmitted diseases.

- **Elderly Services:** The City has supported an existing City of Pompano Beach Senior Citizen Program at Pat-Larkins Center for independent elderly residents. Independent elderly residents are provided free round-trip transportation from their home to the Pat Larkins Center. At the Center, independent elderly residents socialize with their peers, participate in arts & crafts activities, participate in sing-a-longs, participate in a senior exercise program, provided a daily hot meal, weekend take home meals and holiday luncheon activities.
- **Neighborhood Stabilization Program.** Under this program, the City purchases foreclosed homes at a discount the rehabilitates and resells them in order to stabilize neighborhoods most affected by rising foreclosures and falling home values. A total of 31 homebuyers received assistance through this program.
- **Owner-Occupied Housing Rehab:** Approximately 3 homes per year have been rehabbed during the 2010 - 2015 Consolidated Plan period. As of this reporting period (FY 2013), 26 homes were rehabbed for owner-occupied homeowners.

#### **Economic Development:**

- **Enterprise Zone:** Businesses located within the Enterprise Zone are entitled to unique State tax benefits. Business owners may be eligible for sales tax refunds on building materials, jobs tax credits against sales or corporate income taxes, building equipment sales tax refunds and property tax credits.
- **Revolving Loan Fund:** The City's Revolving Loan Fund (RLF) Program provides loan funds at low interest rates to eligible businesses with the ultimate objective of creating jobs for low income people. Loans are available for purposes including acquisition of land, equipment, furniture and fixtures or working capital.

#### **Public Facilities & Infrastructure Improvements:**

The City Commission authorized the submission of a Section 108 Loan Guarantee Application to HUD on July 23, 2013. On the same date, it authorized amendments to the 2010-2015 Consolidated Strategic Plan and FY 2014-2015 Annual Action Plan providing for submission of the Loan Application. On September 12, 2013, the City's application for a Section 108 Loan Guarantee in the amount of \$4,308,000 (CDBG Funds) to be repaid over 20 years was approved on January 6, 2014.

The Section 108 Loan will assist the City with various public improvement projects in the "Downtown Pompano" area. Loan proceeds will be used for infrastructure improvements; in "Old Pompano" necessary to connect the area to the planned City/CRA Downtown Pompano Transit Oriented Corridor Project (DOTOC). Successful implementation of this project will help lead to significant public and private sector development in the Downtown Pompano and Northwest areas.

E Sciences, Inc. completed its HUD NEPA Environmental Assessment and Cultural Resource Assessment, which found no significant adverse impact as a result of the planned project, and the State Historic Preservation Office issued its concurrence. The City thereafter applied to HUD for release of the loan guarantee assistance funds and has submitted its signed loan package for HUD's approval.

**Boys and Girls Clubs of Broward County – Thomas D. Stephanis Branch:** The Stephanis Boys and Girls Club in an important resource for disadvantaged youth living in Pompano Beach. The City contributed \$63,543.00 towards its facilities

restoration project, which was leveraged with \$66,457 in grant and endowment funds. The four capital improvement projects were painting four rooms inside the club; replacement of interior lighting with energy-efficient lighting, and roof replacement.

**Covenant House Florida, Inc.**- Homeless youth from the City of Pompano Beach voluntarily enter Covenant Houses Florida's Emergency Shelter (open 24 hours a day/7days a week/365 days a year at its shelter located in Fort Lauderdale.The City contributed \$10,000 to the total \$17,500 cost of renovating four of its dormitory-style bedrooms and bathrooms.

### **Housing Programs:**

The Department administer various types of housing programs including rehabilitation, homeownership assistance (down payment/closing cost) and Florida Hardest Hit Foreclosure Programs (HHF) and Principal Reduction. These programs are funded using various funding sources including CDBG, HOME, SHIP, NSP and Florida Hardest Hit funding through Florida Housing. This rehabilitation has provided better safety and living conditions for residents that would not have been able to afford such improvements. During this program period, we have completed a total of rehab projects. The program has faced some challenges in identifying qualified applicants. This is mainly due to many people being delinquent on mortgage, payments and taxes. Another factor has been the lack of appropriate homeowners insurance. Additionally, residents received assistance with down payment and closing costs through our homeownership assistance program.

### **Technical Assistance Workshops:**

Several workshops were held during Program Year 5 to assist community based organizations and businesses in working with the City. On June 11, 2014, a workshop was held for contractors that participate in the City's housing program. At this workshop, City staff gave pertinent information to general contractors and sub-contractors on the various programs and departmental procedures as it relates to the program. The Office of Housing and Urban Improvement also participated in the Building Department's Contractor Forum on May 13, 2014.

On March 12, 2014, another workshop was held for community based organizations looking to receive funding for public service activities. This year, over 20 agencies were represented at the workshop. The purpose of this workshop was to provide community based agencies with an overview of the Section 3 Requirements, Fair Housing, CDBG & HOME programs and identify eligible activities that the City could support through grant funds.

The City also sponsored a workshop on March 13, 2014 to educate the public about Community Housing Development Organizations and provide basic information necessary for interested parties to begin the application process. The City's CHDO application was reviewed at that meeting as well.

Presentations about the City's housing programs were made on July 30 and 31, 2014 as part of the City's overall Health and Financial Wellness fair.

## **ARRA FUNDS**

### **Neighborhood Stabilization Program (NSP1)**

### **Neighborhood Stabilization Program (NSP3)**

The City of Pompano Beach was hard hit by the foreclosure crisis with over 3,500 homes in some stage of foreclosure proceedings when the NSP allocation was awarded in 2008. In implementing our NSP grant, we chose to stabilize our neighborhoods by purchasing and rehabilitating blighted, vacant and foreclosed properties and providing them for sale to the

public. Most of the homes are located in the Cresthaven and Pompano Highlands neighborhoods, with a few located immediately west of these areas. The neighborhood stabilization program is:

- ✍ Providing affordable housing for the community
- ✍ Stabilizing neighborhoods by eliminating vacant properties and increasing homeownership
- ✍ Creating and preserving jobs and promoting economic recovery,
- ✍ Promoting energy efficiency through the purchase of energy efficient appliances and weatherizing properties.

The City's program has been a clear success. A total of 64 homes were acquired to fully renovated or newly built in place of blighted structures, 61 of which we've sold to local individuals and families. The remaining home is under contract for purchase. Two lots are being held in the NSP land bank.

## GENERAL QUESTIONS

1. Assessment of the one-year goals and objectives:
  - a. Describe the accomplishments in attaining the goals and objectives for the reporting period.
  - b. Provide a breakdown of the CPD formula grant funds spent on grant activities for each goal and objective.
  - c. If applicable, explain why progress was not made towards meeting the goals and objectives.
2. Describe the manner in which the recipient would change its program as a result of its experiences.
3. Affirmatively Furthering Fair Housing:
  - a. Provide a summary of impediments to fair housing choice.
  - b. Identify actions taken to overcome effects of impediments identified.
4. Describe Other Actions in Strategic Plan or Action Plan taken to address obstacles to meeting underserved needs.
5. Leveraging Resources
  - a. Identify progress in obtaining "other" public and private resources to address needs.
  - b. How Federal resources from HUD leveraged other public and private resources.
  - c. How matching requirements were satisfied.

### Program Year 5 CAPER General Question's response:

1. A breakdown of expenditures can be viewed on the attached PR26 report. Under the economic development category; the City projected a goal of 5 economic development projects. The Revolving Loan Fund has created a total of 29 jobs and retained 12.

3. The Analysis of Impediments to Fair Housing choice report completed in 2010-15 indicates that the primary impediment to fair housing choice centers on fair housing education, the racial disparities in fair and equal lending, and the violation of fair housing laws in the jurisdiction and immediate surrounding areas. The reports also suggests a need for education specifically for the significant number of households with disabled individuals on fair housing laws as it relates to reasonable accommodation, modification and accessible design and construction in housing units.

Participants in the rehab and homeownership programs will be receiving a fair-housing brochure that gives information on fair housing choice. Residents inquiring about fair housing laws are directed to Housing Opportunities Project for Excellence, Inc. (HOPE, Inc.), the only private non-profit agency in the City and Broward County that specializes in this area.

In response to the analysis of impediments, the Department will continue to present information to citizens on fair housing choice during community meetings. The Department will also include fair housing education as a component in lender trainings or workshops. Additionally, new strategies will be developed to affirmatively further fair housing.

4. There were no major obstacles to meeting underserved needs other than those already listed above. Limited funding availability, by specific program type, to meet the needs in this community is an ongoing challenge.

During Program Year 5, the City was successful in leveraging CDBG resources with other public, state and federal resources including:

## MANAGING THE PROCESS

1. Describe actions taken during the last year to ensure compliance with program and comprehensive planning requirements.

### Program Year 5 CAPER Managing the Process response:

The City's Office of Housing and Urban Improvement is the lead agency for administering the CDBG, and HOME allocations granted to the City. As such, the Department is responsible for coordinating with other City departments and government agencies. There are seven staff members to ensure there are no gaps in the institutional structure. Staff positions include an accountant, a housing inspector, program manager compliance, and an NSP coordinator.

## CITIZEN PARTICIPATION

1. Provide a summary of citizen comments.

2. In addition, the performance report provided to citizens must identify the Federal funds made available for furthering the objectives of the Consolidated Plan. For each formula grant program, the grantee shall identify the total amount of funds available (including estimated program income), the total amount of funds committed during the reporting period, the total amount expended during the reporting period, and the geographic distribution and location of expenditures. Jurisdictions are encouraged to include maps in describing the geographic distribution and location of investment (including areas of minority concentration). The geographic distribution and expenditure requirement may also be satisfied by specifying the census tracts where expenditures were concentrated.

\*Please note that Citizen Comments and Responses may be included as additional files within the CPMP Tool.

### Program Year 5 CAPER Citizen Participation response:

A notice of the availability of the draft CAPER document was advertised in the Sun sentinel newspaper. The notice included the time frame of the comment period (November 23 through December 21, 2014), as well as instructions on how to submit comments on the report. The draft CAPER was also accessible on the City's website. Additionally, one public hearing was scheduled November 13, 2014 to receive public comments. These meetings were also advertised in the Public Notice Bulletin Board at City Hall, on the City's website, and various locations throughout the City. Despite these efforts to promote the public hearings, no one attended either meeting or no comments or responses were received.

## INSTITUTIONAL STRUCTURE

1. Describe actions taken during the last year to overcome gaps in institutional structures and enhance coordination.

### Program Year 5 CAPER Institutional Structure response:

The City's Office of Housing and Urban Improvement is the lead agency for administering the CDBG, and HOME allocations granted to the City. As such, the Department is responsible for coordinating with other City departments and government agencies. There are seven staff members to ensure there are no gaps in the institutional structure. Staff positions include an accountant, a housing inspector, program manager compliance, and an NSP coordinator.

## MONITORING

1. Describe how and the frequency with which you monitored your activities.

2. Describe the results of your monitoring including any improvements.

3. Self-Evaluation

a. Describe the effect programs have in solving neighborhood and community problems.

b. Describe progress in meeting priority needs and specific objectives and help make community's vision of the future a reality.

c. Describe how you provided decent housing and a suitable living environment and expanded economic opportunity principally for low and moderate-income persons.

d. Indicate any activities falling behind schedule.

e. Describe how activities and strategies made an impact on identified needs.

f. Identify indicators that would best describe the results.

g. Identify barriers that had a negative impact on fulfilling the strategies and overall vision.

h. Identify whether major goals are on target and discuss reasons for those that are not on target.

i. Identify any adjustments or improvements to strategies and activities that might meet your needs more effectively.

### Program Year 5 CAPER Monitoring response:

1. Monitoring of sub-recipients (Public Services) was performed periodically during the contract period and technical assistance was given as needed or requested. An annual on-site monitoring was also conducted for each public service program. Housing and other projects are monitored on a case by case basis. Our Program Compliance Manager, is responsible for monitoring housing projects to ensure that contractors are performing the scope of work as outlined and keep within the timeframe established for the program. There were no findings or concerns noted.

2. Generally, the City was successful in meeting the priority needs. The primary conditions identified during the inspection process, as needing to be addressed included building code violations and/or health and safety issues. Improving the quality of life and providing a suitable living environment is being addressed through our Livable Neighborhoods Initiative.

3. The City submits reports to the Enterprise Zone Development Authority (EZDA) for inclusion in the EZDA's required reports for the overall Zone.

4. Job creation/retention estimates are incorporated as part of each loan application and subsequently monitored through reporting by loan recipients of the number of jobs created/retained after receiving their loan.

## LEAD-BASED PAINT

1. Describe actions taken during the last year to evaluate and reduce lead-based paint hazards.

### Program Year 5 CAPER Lead-based Paint response:

To reduce the threat of childhood lead poisoning in housing units receiving assistance in the City of Pompano Beach, inspections are performed on each unit built prior to 1978 to determine whether lead-based paint is present. If lead-based paint is detected, an assessment report is prepared outlining the proposed remediation. If required, abatement is then performed by an Environmental Protection Agency (EPA) certified contractor. Once abatement is completed, homeowners received documentation advising them of the different phases of abatement, including copies of the contractor report and clearance.

For all our housing programs, participants receive documentation disclosing the hazards of lead based paint, the test results and the proposed abatement.

## HOUSING

### HOUSING NEEDS

\*Please also refer to the Housing Needs Table in the Needs.xls workbook.

1. Describe Actions taken during the last year to foster and maintain affordable housing.

### Program Year 5 CAPER Housing Needs response:

According to the US Census Bureau, 2010 American Survey estimates, the homeownership rate in the City is almost 75%. In view of that, a significant effort is placed on maintaining affordability rather than fostering and increasing affordable housing. Approximately 30% of our entire entitlement is allocated toward housing rehabilitation. This activity is focused on improving the quality of existing housing stock by addressing code violations and health/safety concerns for the household residents. But for this effort, many of these properties may have become hazardous and likely deemed as unsafe structure, which could result in the Homeowner being displaced and potentially losing the home.

### SPECIFIC HOUSING OBJECTIVES

1. Evaluate progress in meeting specific objective of providing affordable housing, including the number of extremely low-income, low-income, and moderate-income renter and owner households comparing actual accomplishments with proposed goals during the reporting period.
2. Evaluate progress in providing affordable housing that meets the Section 215 definition of affordable housing for rental and owner households comparing actual accomplishments with proposed goals during the reporting period.

3. Describe efforts to address “worst-case” housing needs and housing needs of persons with disabilities.

**Program Year 5 CAPER Specific Housing Objectives response:**

1. During the program year, the City completed 34 non-NSP housing projects. All homeowners assisted were very low and low/mod income residents. As it relates to direct homeownership assistance, ten homebuyers received First Time Homebuyer Program assistance in completing the purchase of a home.

2. The Department defines “Worst-case” housing needs as unsafe structures. As such the Department works in collaboration with the City’s Building & Code Enforcement Division, as well as other government agencies to address these conditions. Property owners of housing units that are identified as unsafe structures are offered an opportunity to participate in our rehab program. Additionally, in cases involving unsafe structures, persons with disabilities are given priority during the application process.

**Public Housing Strategy**

1. Describe actions taken during the last year to improve public housing and resident initiatives.

The City will continue to support the local PHA’s existing strategy of allowing its residents to become involved in the management of their complex through their tenants associations and assist them to become homeowners through the PHA’s self-sufficiency.

**BARRIERS TO AFFORDABLE HOUSING**

1. Describe actions taken during the last year to eliminate barriers to affordable housing.

**Program Year 5 CAPER Barriers to Affordable Housing response:**

The foremost barrier to affordable housing stems from the current housing market and economic conditions. It has been common knowledge that the housing market on a national level is struggling. These conditions have had an obvious adverse impact on affordable housing in the City of Pompano Beach. As stated previously, identifying buyers that can qualify for homes is very difficult. While the City has allocated funds to provide homeownership assistance, only a few sales using our subsidies have closed, despite receiving several applications for assistance during Program Year 5. The City will continue to work with local lenders to facilitate the process for eligible applicants.

**HOME/ AMERICAN DREAM DOWN PAYMENT INITIATIVE (ADDI)**

- 1. Assessment of Relationship of HOME Funds to Goals and Objectives
  - a. Evaluate progress made toward meeting goals for providing affordable housing using HOME funds, including the number and types of households served.
- 2. HOME Match Report
  - a. Use HOME Match Report HUD-40107-A to report on match contributions for the period covered by the Consolidated Plan program year.
- 3. HOME MBE and WBE Report

a. Use Part III of HUD Form 40107 to report contracts and subcontracts with Minority Business Enterprises (MBEs) and Women’s Business Enterprises (WBEs).

4. Assessments

- a. Detail results of on-site inspections of rental housing.
- b. Describe the HOME jurisdiction’s affirmative marketing actions.
- c. Describe outreach to minority and women owned businesses.

Program Year 5 CAPER HOME/ADDI response:

See attachment (Exhibit-9 thru 14)

**HOMELESS**

**HOMELESS NEEDS**

\*Please also refer to the Homeless Needs Table in the Needs.xls workbook.

- 1. Identify actions taken to address needs of homeless persons.
- 2. Identify actions to help homeless persons make the transition to permanent housing and independent living.
- 3. Identify new Federal resources obtained from Homeless SuperNOFA.

Program Year 5 CAPER Homeless Needs response:

3A. Continuum of Care (CoC) System Performance  
**3A-1. Performance Measure: Number of Persons Homeless - Point-in-Time Count.**

**\* 3A-1a. Change in PIT Counts of Sheltered and Unsheltered Homeless Persons**

Using the table below, indicate the number of persons who were homeless at a Point-in-Time (PIT) based on the 2014 and 2015 PIT counts as recorded in the Homelessness Data Exchange (HDX).

|  | 2014 PIT<br>(for unsheltered count, most recent year conducted) | 2015 PIT | Difference |
|--|---|----------|------------|
| Universe: Total PIT Count of sheltered and unsheltered persons | 2,766   | 2,615    | -151       |
| Emergency Shelter Total  | 917   | 874      | -43        |
| Safe Haven Total   | 35  | 34       | -1         |
| Transitional Housing Total                                     | 935   | 888      | -47        |
| Total Sheltered Count  | 1,887   | 1,796    | -91        |
| Total Unsheltered Count  | 879   | 819      | -60        |

**3A-1b. Number of Sheltered Persons Homeless - HMIS.**

Using HMIS data, CoCs must use the table below to indicate the number of homeless persons who were served in a sheltered environment between October 1, 2013 and September 30, 2014.

|   | Between October 1, 2013 and September 30, 2014 |
|---|--|
| Universe: Unduplicated Total sheltered homeless persons | 4,165  |
| Emergency Shelter Total                                 | 2,911  |
| Safe Haven Total  | 68   |
| Transitional Housing Total                              | 1,186  |

**3A-2. Performance Measure: First Time Homeless.**

Describe the CoC’s efforts to reduce the number of individuals and families who become homeless for the first time. Specifically, describe what the CoC is doing to identify risk factors for becoming homeless for the first time. (limit 1000 characters)

1. 1st step in CoC’s Coordinated Assmnt process is via 2-1-1 which is the community gen asst point of referral. Initial triage tool includes diversion/prevention questions which identify callers presenting condition(s). Data is compiled and shared w/CoC on a quarterly basis.
2. County’s Fam Success/Community Action Agency is the primary crisis srvc provider of eviction, move-in and utility/LIHEAP assistance; Low-income hhlds including homeless households are assisted by both agncys. County agency participates in CoC Planning. Crisis Assist Request Data is shared with CoC Board & HMIS Comm.
3. Request for assistance data is reviewed by the CoC PONG Committee and efforts are underway to increase coordination of prevention and diversion assistance funded by State TANF, County, City, Faith based and other federal resources.
4. The CoC’s has prioritized State TANF funded homeless prevention assist program funding for households that have experienced homelessness.

**3A-3. Performance Measure: Length of Time Homeless.**

Describe the CoC’s efforts to reduce the length of time individuals and families remain homeless. Specifically, describe how your CoC has reduced the average length of time homeless, including how the CoC identifies and houses individuals and families with the longest lengths of time homeless. (limit 1000 characters)

The CoC HMIS Leag Agency currently uses the “length of time homeless” from the individual’s most recent entry as part of our priority decision making. Our goal moving forward is to determine a way to create an accurate story of the individual’s homelessness using data from all entries and exits the client has in HMIS. This will allow the CoC Lead to house individuals and families with longest lengths of homelessness in our area; identify households with above average length of time homeless; and target those households for housing assistance thus reducing the average length of time homeless for individuals in our community. This strategy is documented in the CoC’s Prioritization standards. Additionally, the County is funding consulting work with HMIS Vendor to create specialized reports in conjunction with HUD System Performance Measures to effectively identify households by level of barrier; and all projects operate Housing First principled projects.

**\* 3A-4. Performance Measure: Successful Permanent Housing Placement or Retention.**

In the next two questions, CoCs must indicate the success of its projects in placing persons from its projects into permanent housing.

### 3A-4a. Exits to Permanent Housing Destinations:

In the chart below, CoCs must indicate the number of persons in CoC funded supportive services only (SSO), transitional housing (TH), and rapid re-housing (RRH) project types who exited into permanent housing destinations between October 1, 2013 and September 30, 2014.

|   | Between October 1, 2013 and September 30, 2014 |
|---|--|
| Universe: Persons in SSO, TH and PH-RRH who exited  | 1,548  |
| Of the persons in the Universe above, how many of those exited to permanent destinations? | 1,153  |
| % Successful Exits  | 74.48%   |

### 3A-4b. Exit To or Retention Of Permanent Housing:

In the chart below, CoCs must indicate the number of persons who exited from any CoC funded permanent housing project, except rapid re-housing projects, to permanent housing destinations or retained their permanent housing between October 1, 2013 and September 31, 2014.

|   | Between October 1, 2013 and September 30, 2014 |
|---|--|
| Universe: Persons in all PH projects except PH-RRH  | 67   |
| Of the persons in the Universe above, indicate how many of those remained in applicable PH projects and how many of those exited to permanent destinations? | 55   |
| % Successful Retentions/Exits   | 82.09%   |

### 3A-5. Performance Measure: Returns to Homelessness:

Describe the CoC's efforts to reduce the rate of individuals and families who return to homelessness. Specifically, describe at least three strategies your CoC has implemented to identify and minimize returns to homelessness, and demonstrate the use of HMIS or a comparable database to monitor and record returns to homelessness. (limit 1000 characters)

1. CoC adopted system-wide Housing First Principles; established prevtn guidelines consistent with HUD and NAEH guidelines; CoC engaged State DCF to reevaluate Prvtn Funding;
2. State will now award TANF Prevtn dollars to CoCs statewide;
3. CoC has engaged County funded agncies prvdng prevtn srvc to coord via CoC Coord Assmnt process; CoC engaged other funders of prevtn assist to adopt CoC's prevention guidelines Prevtn Assist (i.e. utility & evictn) is targeted clients who have exited CoC Fed, State and County funded homeless/at-risk intrvtns.

### 3A-6. Performance Measure: Job and Income Growth.

Describe specific strategies implemented by CoC Program-funded projects to increase the rate by which homeless individuals and families increase income from employment and non-employment sources (include at least one specific strategy for employment income and one for non-employment related income, and name the organization responsible for carrying out each strategy). (limit 1000 characters)

"A Way Home" Plan income/employment goal, CoC Board has designated voting seats for State Behvrl Health Mangng Entity (BBHC), CareerSource & Chamber of Commerce Reps. Further, State DCF participation creates additional synergies.

2 strategies for non-employment incomes: 1) CoC Homeless Prvdrs provide web based connection to Access Florida for SNAPs, Medicaid, TANF, Gen Assistant programs. Resp partner is DCF; & 2) SOAR as stand proced for all CoC behavioral health case managers – Resp partner is State Managing Entity (BBHC). 2 strategies for employment income: 1) CoC Crisis Shltrs employ Job Coaches who coach & connect clients w/CareerSource resources to asst w/jobs and benefits including interview and life skills; and 2) CoC Busn In Action Comm, "A Way Home" Plan is working in collaboration with local bnss execs, United Way Mission Untd (Vets,) County Econ Dev & other sources (community- based/faith-based organizations (CBOs/FBOs) to create employment opprt for people who are exper homelessness.

**3A-6a. Describe how the CoC is working with mainstream employment organizations to aid homeless individuals and families in increasing their income. (limit 1000 characters)**

CareerSource (WorkForce Board) – designated CoC Board seat; 85% of CoC Proj are connected w/ and clients provided Orientation: Mth;y orientation sessions are held on-site and are avail on line; Intake and Assessment (I&A): Clients compl I&A of barriers to employment. Clients have access to comp, a copier, fax machine, and phones. Basic comp classes, financial lit training, wrkshps on social media, and intrvwng skills as well as resource info on eff job searches, housing assistance, unemp insur, child care, and other supp srvcs are available. Employment Preparation Training; Placement: CS has staff that service as industry specialists and generalized marketters to maintain relationships with the bsn comm. Training: educ work plan that guides their career and trng exploration and also assists with detrmng g suitability for training. Staff also help the participant to identify fin rsrcs s such as Indiv Trng Accts provided through WIOA.

**3A-7. Performance Measure: Thoroughness of Outreach.**

**How does the CoC ensure that all people living unsheltered in the CoC's geographic area are known to and engaged by providers and outreach teams? (limit 1000 characters)**

The CoC's Coord Assmnt Proc includes "no wrong door," vi-spdat triage and by- name lists for vets, fmlies & chronic. Outreach (Outrch) refers/places in all CoC hsnng intrvnts. CoC has a 24/7 Homeless Helpline and mobile street outrch srvcs prvded 6am-6pm daily, operating in 3 teams county-wide. There are 2 PATH teams (Mental Health and Outrch) that conduct outrch to people who are homeless w/behav hlth issues. Outrch Teams use VI-SPDAT & consist of 9 outrch wrkrs (including frmly homeless) and 29 CSI trained LEOs available 365 days/year. Mobile Outrch srvcs 6am-6m daily, respnd to calls concerning hmlss on the street. Also, Outrch visits loctns where hmlss congregate and/or live & asst w/shltr/hsng. CoC Outrch place clients directly in CoC Programs (Vets & non-vet) Assmnts are doc in ServicePoint HMIS. Meal prgrms and day respite also refer unshltrd hmlss persons to 3 regional hmlss assist ctrs which provide assmnts ES and one-stop services and refrrl to TH, RRH and PSH intrvntns.

**3A-7a. Did the CoC exclude geographic areas from the 2015 unsheltered PIT count where the CoC determined that there were no unsheltered homeless people, including areas that are uninhabitable (e.g., deserts)? No**

**3A-7b. what was the criteria and decision-making process the CoC used to identify and exclude specific geographic areas from the CoC's unsheltered PIT count? (Limit 1000 characters)**

Not Applicable

3B. Continuum of Care (CoC) Performance and Strategic Planning Objectives

**Objective 1: Ending Chronic Homelessness**

Opening Doors, Federal Strategic Plan to Prevent and End Homelessness (as amended in 2015) establishes the national goal of ending chronic homelessness. Although the original goal was to end chronic homelessness by the end of 2015, that goal timeline has been extended to 2017. HUD is hopeful those communities that are participating in the Zero: 2016 technical assistance initiative will continue to be able to reach the goal by the end of 2016. The questions in this section focus on the strategies and resources available within a community to help meet this goal.

3B-1.1. Compare the total number of chronically homeless persons, which includes persons in families, in the CoC as reported by the CoC for the 2015 PIT count compared to 2014 (or 2013 if an unsheltered count was not conducted in 2014).

|   | 2014<br>(for unsheltered count,<br>most recent<br>year conducted) | 2015 | Difference |
|---|---|------|------------|
| Universe: Total PIT Count of sheltered and unsheltered chronically homeless persons | 525   | 444  | -81        |
| Sheltered Count of chronically homeless persons                                     | 169   | 141  | -28        |
| Unsheltered Count of chronically homeless persons                                   | 356   | 303  | -53        |

3B-1.1a. Using the "Differences" calculated in question 3B-1.1 above, explain the reason(s) for any increase, decrease, or no change in the overall TOTAL number of chronically homeless persons in the CoC, as well as the change in the unsheltered count, as reported in the PIT count in 2015 compared to 2014. To possibly receive full credit, both the overall total and unsheltered changes must be addressed.  
(limit 1000 characters)

The decrease in the overall count and unsheltered counts are attributed to the CoC's participation in 100k Homes and acceptance in ZERO: 2016 initiative; the increase via reallocation in PSH Units in the 2012 and 2013 HUD CoC Competitions; implementation of Coordinated Assessment and increase in both funding from the VA VASH and SSVF Programs in Broward and the coordination of veteran placements between VA and CoC. The decrease in sheltered chronic point is partly attributed to CoC crisis shelters being at capacity in January 2015. The CoC did not change PIT methodology for the 2015 PIT Count. It is important to point out that the number of volunteers increased by 75% and coverage expanded during the 2015 Registration Week PIT Count.

3B-1.2. From the FY 2013/FY 2014 CoC Application: Describe the CoC's two year plan (2014-2015) to increase the number of permanent supportive housing beds available for chronically homeless persons and to meet the proposed numeric goals as indicated in the table above. Response should address the specific strategies and actions the CoC will take to achieve the goal of ending chronic homelessness by the end of 2015.  
(read only)

2013/14 VA Strategy: New VASH Vchrs (100 in 2013) are Chronic Homeless. Existing VASH vchrs are converting to Chronic when unit(s) turns over.

2013/214 HUD CoC: State Mngng Entity apprvd State Behav Hlth funding to expand Chronic homeless beds using exstng S+C Prog funds. The HIP Adv Board utilized HUD's Realloc process to realloc funds from TH and SSO projects to create 78 beds via 2 New Realloc PSH Projects for chronically homeless households.

2103/14 PHA: CoC wrkng with PHAs to expand Hsng Choice Vchrs targeted to Chronic Hmlss.

2013/14 State: Hendrsn Bev Hlth awarded Mortg Settlement funds from State to purchase 15 unit apartment for chronically homeless.

The CoC and PSH Prj Spnrs committed to convert a min of 85% of turnover PSH units to Chronic. Perm Supportive Hsng Comm is working with Supp Hsng Develper to develop in 2015 a Tax Credit assisted PSH for Chronic and SPMI. The CoC is planning a F.U.S.E. PSH targeted to SPMI Chronic.

**3B-1.2a. Of the strategies listed in the FY 2013/FY 2014 CoC Application represented in 3B-1.2, which of these strategies and actions were accomplished? (limit 1000 characters)**

2013/14 VA Strategy: 40 New & Turnovr 2014/15 VASH Vchrs were prioritized for Chronic Homeless. Aug 2014/2015, ongoing.

2013/14 HUD CoC: State Mng Enty alloctd State Bhv Hlth \$\$ to expand Chronic homeless beds using exstng S+C Projects. The CoC Adv Board utilized Realloc process to realloc funds from TH project to create 2 New Realloc PSH Projects (101 beds) for chronically homeless hhlds. March 17, 2015.

2103/14 PHA: CoC wrkng with PHAs to expand Hsng Choice Vchrs targeted to Chronic Hmlss. July 30, 2015.

2013/14 State: Hendrsn Bev Hlth State Proj to purch 15 unit apart for chronically homeless denied by City Ft Laud. CoC Implmntd creation of Tax Credit asstd proj priority to create new units.

The CoC and PSH Prj Spnrs commit to cnvrt a min of 85% of turnover PSH units to Chronic. PH Comm is working with Supp Hsng Develper to devel in 2016 a Tax Credit asst PSH for Chronic. The CoC is planning a F.U.S.E. PSH targeted to SPMI Chronic. Goal not met; ongoing.

**3B-1.3. Compare the total number of PSH beds (CoC Program and non- CoC Program funded) that were identified as dedicated for use by chronically homeless persons on the 2015 Housing Inventory Count, as compared to those identified on the 2014 Housing Inventory Count.**

|  | 2014 | 2015 | Difference |
|--|------|------|------------|
| Number of CoC Program and non-CoC Program funded PSH beds dedicated for use by chronically homelessness persons identified on the HIC. | 506  | 596  | 90         |

**3B-1.3a. Explain the reason(s) for any increase, decrease or no change in the total number of PSH beds (CoC Program and non CoC Program funded) that were identified as dedicated for use by chronically homeless persons on the 2015 Housing Inventory Count compared to those identified on the 2014 Housing Inventory Count. (Limit 1000 characters)**

The increase is due to the reallocation of HUD CoC Inverrary Station TH project to create two new PSH Chronic projects (Broward County Housing Authority HHOPE Chronic 25 Unit Expansion Project; and Broward Housing Solutions Broward IV-Samaritan 17 Unit expansion).

3B-1.4. Did the CoC adopt the orders of priority in all CoC Program-funded PSH as described in Notice CPD-14-012: Prioritizing Persons Experiencing Chronic Homelessness in Permanent Supportive Housing and Recordkeeping Requirements for Documenting Chronic Homeless Status ?

Yes

3B-1.4a. If "Yes", attach the CoC's written standards that were updated to incorporate the order of priority in Notice CPD-14-012 and indicate the page(s) that contain the CoC's update.

3B-1.5. CoC Program funded Permanent Supportive Housing Project Beds prioritized for serving people experiencing chronic homelessness in FY2015 operating year.

| Percentage of CoC Program funded PSH beds prioritized for chronic homelessness   | FY2015 Project Application |
|--|----------------------------|
| Based on all of the renewal project applications for PSH, enter the estimated number of CoC-funded PSH beds in projects being renewed in the FY 2015 CoC Program Competition that are not designated as dedicated beds for persons experiencing chronic homelessness.  | 249                        |
| Based on all of the renewal project applications for PSH, enter the estimated number of CoC-funded PSH beds in projects being renewed in the FY 2015 CoC Program Competition that are not designated as dedicated beds for persons experiencing chronic homelessness that will be made available through turnover in the FY 2015 operating year. | 55                         |
| Based on all of the renewal project applications for PSH, enter the estimated number of PSH beds made available through turnover that will be prioritized beds for persons experiencing chronic homelessness in the FY 2015 operating year.  | 47                         |
| This field estimates the percentage of turnover beds that will be prioritized beds for persons experiencing chronic homelessness in the FY 2015 operating year.  | 85.45%                     |

3B-1.6. Is the CoC on track to meet the goal of ending chronic homelessness by 2017?

This question will not be scored. Yes

3B-1.6a. If "Yes," what are the strategies implemented by the CoC to maximize current resources to meet this goal? If "No," what resources or technical assistance will be implemented by the CoC to reach the goal of ending chronically homeless by 2017?  
(Limit 1000 characters)

Utilization of VI=SPDAT Triage for initial prioritization; fidelity to ZERO:2016 Initiative by name prioritization lists; continued implementation of low barrier/housing first principles; County increased funding by over \$1.1m - \$180k for additional mobile targeted outreach; \$274k 30 new low demand Crisis Shelter Beds; and over \$660k in additional PSH, Supportive Services and Coordinated Assessment services. The CoC Board and PONG Committees are actively engaged with the Providers and Collaborative Applicant to establish System/Intervention/Housing & Services Performance Measures and continue engaging other federal, state and local funders to adopt same.

3B. Continuum of Care (CoC) Strategic Planning Objectives

**Objective 2: Ending Homelessness among Households with Children and Ending Youth Homelessness**

Opening Doors outlines the goal of ending family (Households with Children) and youth homelessness by 2020. The following questions focus on the various strategies that will aid communities in meeting this goal.

3B-2.1. What factors will the CoC use to prioritize households with children during the FY2015 Operating year? (Check all that apply).

|   |                                     |
|---|-------------------------------------|
| Vulnerability to victimization:   | <input checked="" type="checkbox"/> |
| Number of previous homeless episodes:                                   | <input checked="" type="checkbox"/> |
| Unsheltered homelessness:   | <input checked="" type="checkbox"/> |
| Criminal History:   | <input checked="" type="checkbox"/> |
| Bad credit or rental history (including not having been a leaseholder): | <input checked="" type="checkbox"/> |
| Head of household has mental/physical disabilities:                     | <input checked="" type="checkbox"/> |
|   | <input type="checkbox"/>            |
|   | <input type="checkbox"/>            |
| N/A:  | <input type="checkbox"/>            |

**3B-2.2. Describe the CoC's plan to rapidly rehouse every family that becomes homeless within 30 days of becoming homeless on the street or entering shelter. (limit 1000 characters)**

The CoC's Coord Entry & Assessment (CEA) process utilizes the Family VI- SPDAT to triage families prior to entry into the CoC. Highest need families are prioritized for Crisis Shelter assistance first in CoC Emergency Shelters. The CoC adopted the Rapid Re-housing (RRH) Light and Heavy matrix recommended by NAEH. After initial intake, families are assessed using a Housing Barrier Assessment. Households that score up to the mid-range are targeted for RRH Light and above mid-range are targeted for RRH Heavy and Perm Supp Housing based on barriers, history of homelessness and program eligibility. The CoC's partner providers use CEA to route families for County funded Family RRH (light & heavy); County funded Youth Family TIP; HOME TBRA; ESG Family RRH; HUD CoC Program Family RRH; VA SSVF Family RRH; and HUD CoC Program Perm Supp Housing. The CoC has adopted low barrier and housing first principles to increase access to CoC funded and coordinated permanent housing interventions.

**3B-2.3. Compare the number of RRH units available to serve families from the 2014 and 2015 HIC.**

|   | 2014 | 2015 | Difference |
|---|------|------|------------|
| RRH units available to serve families in the HIC: | 65   | 69   | 4          |

**3B-2.4. How does the CoC ensure that emergency shelters, transitional housing, and permanent housing (PSH and RRH) providers within the CoC do not deny admission to or separate any family members from other members of their family based on age, sex, or gender when entering shelter or housing? (Check all strategies that apply)**

|  |                                     |
|--|-------------------------------------|
| CoC policies and procedures prohibit involuntary family separation:                    | <input checked="" type="checkbox"/> |
| There is a method for clients to alert CoC when involuntarily separated:               | <input checked="" type="checkbox"/> |
| CoC holds trainings on preventing involuntary family separation, at least once a year: | <input checked="" type="checkbox"/> |
|  | <input type="checkbox"/>            |
|  | <input type="checkbox"/>            |
| None:  | <input type="checkbox"/>            |

|                        |         |            |
|------------------------|---------|------------|
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|------------------------|---------|------------|

**3B-2.5. Compare the total number of homeless households with children in the CoC as reported by the CoC for the 2015 PIT count compared to 2014 (or 2013 if an unsheltered count was not conducted in 2014).**

**PIT Count of Homelessness Among Households With Children**

|  | 2014<br>(for unsheltered count, most recent year conducted) | 2015 | Difference |
|--|---|------|------------|
| Universe:<br>Total PIT Count of sheltered and unsheltered homeless households with children: | 248   | 185  | -63        |
| Sheltered Count of homeless households with children:  | 219   | 175  | -44        |
| Unsheltered Count of homeless households with children:                                      | 29  | 10   | -19        |

**3B-2.5a. Explain the reason(s) for any increase, decrease or no change in the total number of homeless households with children in the CoC as reported in the 2015 PIT count compared to the 2014 PIT count. (limit 1000 characters)**

The decrease is primarily attributed to an increase in new and reallocated Rapid Re-housing (RRH) projects in FY2014/2015 funded by HUD CoC Program; VA SSVF; JM Family Foundation – funds two (2) projects; and County ESG. This funding shift of previously funded Transitional Housing and Emergency Shelter Essential Services to RRH has decreased the number of households experiencing homelessness in shelters. Further, the CoC’s implementation of Coordinated Assessment and RRH Prioritization Standards recommended by NAEH has increased referral and placement of households in permanent interventions.

**3B-2.6. Does the CoC have strategies to address the unique needs of unaccompanied homeless youth (under age 18, and ages 18-24), including the following:**

|   |
|---|
| <b>Human trafficking and other forms of exploitation?</b>   |
| <b>LGBTQ youth homelessness?</b>  |
| <b>Exits from foster care into homelessness?</b>  |
| <b>Family reunification and community engagement?</b>   |
| <b>Positive Youth Development, Trauma Informed Care, and the use of Risk and Protective Factors in assessing youth housing and service needs?</b> |
| <b>Unaccompanied minors/youth below the age of 18?</b>  |

|     |
|-----|
| Yes |

**3B-2.6a. Select all strategies that the CoC uses to address homeless youth trafficking and other forms of exploitation.**

|   |   |
|---|---|
| Diversion from institutions and decriminalization of youth actions that stem from being trafficked: | X |
| Increase housing and service options for youth fleeing or attempting to flee trafficking:           |   |
| Specific sampling methodology for enumerating and characterizing local youth trafficking:           |   |
| Cross systems strategies to quickly identify and prevent occurrences of youth trafficking:          | X |
| Community awareness training concerning youth trafficking:  | X |
|   |   |
| N/A:  |   |

3B-2.7. What factors will the CoC use to prioritize unaccompanied youth (under age 18, and ages 18-24) for housing and services during the FY2015 operating year? (Check all that apply)

|   |                                     |
|---|-------------------------------------|
| <b>Vulnerability to victimization:</b>                          | <input checked="" type="checkbox"/> |
| <b>Length of time homeless:</b>                                 | <input checked="" type="checkbox"/> |
| <b>Unsheltered homelessness:</b>                                | <input checked="" type="checkbox"/> |
| <b>Lack of access to family and community support networks:</b> | <input type="checkbox"/>            |
|   | <input type="checkbox"/>            |
|   | <input type="checkbox"/>            |
| N/A:  | <input type="checkbox"/>            |

3B-2.8. Using HMIS, compare all unaccompanied youth (under age 18, and ages 18-24) served in any HMIS contributing program who were in an unsheltered situation prior to entry in FY 2013 (October 1, 2012 - September 30, 2013) and FY 2014 (October 1, 2013 - September 30, 2014).

|                        |         |            |
|------------------------|---------|------------|
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|------------------------|---------|------------|

|   | FY 2013<br>(October 1, 2012 -<br>September 30, 2013) | FY 2014<br>(October 1, 2013 -<br>September 30, 2014) | Difference |
|---|--|--|------------|
| Total number of unaccompanied youth served in HMIS contributing programs who were in an unsheltered situation prior to entry: | 206  | 263  | 57         |

3B-2.8a. If the number of unaccompanied youth and children, and youth- headed households with children served in any HMIS contributing program who were in an unsheltered situation prior to entry in FY 2014 is lower than FY 2013, explain why.(limit 1000 characters)

Not Applicable

3B-2.9. Compare funding for youth homelessness in the CoC's geographic area in CY 2015 to projected funding for CY 2016.

|   | Calendar Year 2015 | Calendar Year 2016 | Difference    |
|---|--------------------|--------------------|---------------|
| Overall funding for youth homelessness dedicated projects (CoC Program and non- CoC Program funded):            | \$1,217,080.00     | \$1,187,080.00     | (\$30,000.00) |
| CoC Program funding for youth homelessness dedicated projects:  | \$545,659.00       | \$545,659.00       | \$0.00        |
| Non-CoC funding for youth homelessness dedicated projects (e.g. RHY or other Federal, State and Local funding): | \$671,421.00       | \$641,421.00       | (\$30,000.00) |

3B-2.10. To what extent have youth housing and service providers and/or State or Local educational representatives, and CoC representatives participated in each other's meetings over the past 12 months?

| Cross-Participation in Meetings  | # Times |
|--|---------|
| CoC meetings or planning events attended by LEA or SEA representatives:  | 12      |
| LEA or SEA meetings or planning events (e.g. those about child welfare, juvenile justice or out of school time) attended by CoC representatives: | 10      |
| CoC meetings or planning events attended by youth housing and service providers (e.g. RHY providers):  | 16      |

3B-2.10a. Given the responses in 3B-2.10, describe in detail how the CoC collaborates with the McKinney-Vento local education liaisons and State educational coordinators. (limit 1000 characters)

The CoC works in close collaboration with local school board to identify children both in and out of school. The school system works with and trains homeless providers, local shelters, street outreach teams, and faith based orgs on Homeless Ed Prog. Other efforts include: a) Coord w/Homeless Ed Office to confirm student's status as an unaccompanied minor or homeless upon completion of the free and reduced lunch application; b) Identification/referrals from other school districts, Social Workers, shelters, other school system offices; c) Adult/Youth Outreach is coordinated. Homeless children are identified/referred to school system's Homeless Ed Office; d) Collaboration with the 211 Homeless Hotline: school aged children are identified upon contact with this hotline. Families referred by CoC design program liaison to School's Homeless Liaison; e) Self-Reporting; f) The CoC's Standards of Care (Adopted June 2002) requires that all CoC members work in close collaboration with School System's Homeless Ed Office.

3B-2.11. How does the CoC make sure that homeless participants are informed of their eligibility for and receive access to educational services? Include the policies and procedures that homeless service providers (CoC and ESG Programs) are required to follow. In addition, include how the CoC, together with its youth and educational partners (e.g. RHY, schools, juvenile justice and children welfare agencies), identifies participants who are eligible for CoC or ESG programs. (limit 2000 characters)

The CoC works in close collaboration with the Broward County Public School System's Homeless Education Office and the Program Manager is a member of the CoC Board. The CoC's adopted Standards of Care requires all homeless agencies to determine eligibility for the Homeless Education Program and enroll eligible households with 7 days of entry into CoC (federal, state and local) funded programs. The Collaborative Applicant monitors Homeless Providers and provides copies of the reports to the Homeless Education Program Manager. Additionally, the Homeless Education Program Manager provides ongoing informational sessions for parents to explain the educational rights of their children. The Homeless Education office provides book bags, school supplies and school uniforms if appropriate. The School System Liaison meets monthly at the Homeless Family Shelter Provider meeting to discuss school enrollment, removal of barriers for education, children's rights to remain in their school of origin and the procedures for requesting transportation for out- of- boundary students.

3B. Continuum of Care (CoC) Performance and Strategic Planning Objectives

**Objective 3: Ending Veterans Homelessness**

Opening Doors outlines the goal of ending Veteran homelessness by the end of 2015. The following questions focus on the various strategies that will aid communities in meeting this goal.

**3B-3.1. Compare the total number of homeless Veterans in the CoC as reported by the CoC for the 2015 PIT count compared to 2014 (or 2013 if an unsheltered count was not conducted in 2014).**

|   | 2014 (for unsheltered count, most recent year conducted) | 2015 | Difference |
|---|--|------|------------|
| Universe: Total PIT count of sheltered and unsheltered homeless veterans: | 229  | 247  | 18         |
| Sheltered count of homeless veterans:                                     | 143  | 137  | -6         |
| Unsheltered count of homeless veterans:                                   | 86   | 110  | 24         |

**3B-3.1a. Explain the reason(s) for any increase, decrease or no change in the total number of homeless veterans in the CoC as reported in the 2015 PIT count compared to the 2014 PIT count. (limit 1000 characters)**

The increase in total Veteran census is attributed to 3 points: 1) CoC accepted to join ZERO:2016 Vet & Chronic Initiative and most importantly, integration of VA Outreach and formerly homeless vets who served as volunteer enumerators and encampment/venue scouts. The CoC PIT Committee focused efforts to identify unsheltered locations vets are known to camp/visit. These points were mapped via GIS on PIT Unsheltered location maps; 2) Unsheltered Sites were visited multiple times in the am and pm hours to ensure coverage during the PIT Registration Count; and, 3) there was an increase of 150 (75%) volunteer enumerators participating in the 2015 PIT Count which resulted in having enough volunteer enumerators to visit known locations multiple times at diff times of day during the PIT Registration Count.

**3B-3.2. How is the CoC ensuring that Veterans that are eligible for VA services are identified, assessed and referred to appropriate resources, i.e. HUD-VASH and SSVF? (Limit 1000 Characters)**

The CoC is a ZERO: 2016 Initiative participant adopted the VI-SPDAT Triage tool as a means to prioritize assistance, and Miami VA, VASH recipient PHAs, VA GPD and SSVF recipients are full participating partners in this initiative. VA Outreach workers are integrated with County/PATH funded Outreach Teams and verification of vet's eligibility occurs within 24 hours. VA VASH Case Mgrs are part of CoC's ZERO: 2016 Vet Team as are both VA SSVF recipients.

Community Solutions/CSH provided guidance to the CoC and CoC adopted this VA full integration model. Further, the CoC has a by-name list of veterans segregated into eligible and non-eligible groups. Hi VI-SPDAT score eligible vets are referred to VASH and SSVF RRH, Substance Abuse vets are routed for GPD TH and GPD TIP. Vets in need of prevention assistance are referred to SSVF recipients.

**3B-3.3. For Veterans who are not eligible for homeless assistance through the U.S Department of Veterans Affairs Programs, how is the CoC prioritizing CoC Program-funded resources to serve this population? (Limit 1000 characters)**

The CoC is a participant in ZERO: 2016 initiative and maintains a "by-name" list of self-reported Veterans. All Vets are triaged with a VI-SPDAT by Outreach or Crisis Shelter case managers. Veterans' client level data is routed through VA's Case Management system to access their DD214 to access their discharge status. Non-eligible vets are a priority for our CoC's ZERO: 2016 initiative and if ineligible for VA funded interventions, are prioritized with non-vets for CoC funded CoC Program PSH assistance. The CoC has a turnover of approx. 55 PSH beds a year, of which 85% are for Chronic (8 are available for non-chronic). Additionally, they are prioritized for placement in three (3) County funded Individual RRH and Family RRH (depending on household type); and one (1) HUD CoC Program funded Family RRH; two (2) VA funded SSVF Projects; other CoC coordinated RRH. All vets are a priority in our CoC.

**3B-3.4. Compare the total number of homeless Veterans in the CoC AND the total number of unsheltered homeless Veterans in the CoC, as reported by the CoC for the 2015 PIT Count compared to the 2010 PIT Count (or 2009 if an unsheltered count was not conducted in 2010).**

|   | 2010 (or 2009 if an unsheltered count was not conducted in 2010) | 2015 | % Difference |
|---|--|------|--------------|
| Total PIT count of sheltered and unsheltered homeless veterans: | 194  | 247  | 27.32%       |
| Unsheltered count of homeless veterans:                         | 0  | 110  | 0.00%        |

**3B-3.5. Indicate from the dropdown whether you are on target to end Veteran homelessness by the end of 2015.**

This question will not be scored. Yes

**3B-3.5a. If "Yes," what are the strategies being used to maximize your current resources to meet this goal? If "No," what resources or technical assistance would help you reach the goal of ending Veteran homelessness by the end of 2015? (Limit 1000 characters)**

The CoC is a Zero: 2016 community; has adopted VI-SPDAT and prioritization standards; has implemented by-name list; full integration of Miami VA staff; SSVF and GPD Recipients; Vet Staffings occur every 3 weeks; PHAs asked for and received additional 40 VASH Vouchers; Non-eligible vets prioritized for CoC assistance; Zero: 2016 Coach is working with CoC to develop System Mapping to increase client flow/access to housing/services/benefit efficiencies. Total buy-in of major and secondary stakeholders is the foundation of CoC success thus far.

## SPECIFIC HOMELESS PREVENTION ELEMENTS

1. Identify actions taken to prevent homelessness.

### Program Year 5 CAPER Specific Housing Prevention Elements response:

The City only received homeless prevention funding as mentioned above. Therefore a response is not applicable.  
Emergency Shelter Grants (ESG)

1. Identify actions to address emergency shelter and transitional housing needs of homeless individuals and families (including significant subpopulations such as those living on the streets).
2. Assessment of Relationship of ESG Funds to Goals and Objectives
  - a. Evaluate progress made in using ESG funds to address homeless and homeless prevention needs, goals, and specific objectives established in the Consolidated Plan.
  - b. Detail how ESG projects are related to implementation of comprehensive homeless planning strategy, including the number and types of individuals and persons in households served with ESG funds.
3. Matching Resources
  - a. Provide specific sources and amounts of new funding used to meet match as required by 42 USC 11375(a)(1), including cash resources, grants, and staff salaries, as well as in-kind contributions such as the value of a building or lease, donated materials, or volunteer time.
4. State Method of Distribution
  - a. States must describe their method of distribution and how it rated and selected its local government agencies and private nonprofit organizations acting as sub recipients.
5. Activity and Beneficiary Data
  - a. Completion of attached Emergency Shelter Grant Program Performance Chart or other reports showing ESGP expenditures by type of activity. Also describe any problems in collecting, reporting, and evaluating the reliability of this information.
  - b. Homeless Discharge Coordination
    - i. As part of the government developing and implementing a homeless discharge coordination policy, ESG homeless prevention funds may be used to assist very-low income individuals and families at risk of becoming homeless after being released from publicly funded institutions such as health care facilities, foster care or other youth facilities, or corrections institutions or programs.
  - c. Explain how your government is instituting a homeless discharge coordination policy, and how ESG homeless prevention funds are being used in this effort.

### Program Year 5 CAPER ESG response:

The City did not receive ESG funding. Therefore this response is not applicable.

## COMMUNITY DEVELOPMENT

### COMMUNITY DEVELOPMENT

\*Please also refer to the Community Development Table in the Needs.xls workbook.

1. Assessment of Relationship of CDBG Funds to Goals and Objectives
  - a. Assess use of CDBG funds in relation to the priorities, needs, goals, and specific objectives in the Consolidated Plan, particularly the highest priority activities.
  - b. Evaluate progress made toward meeting goals for providing affordable housing using CDBG funds, including the number and types of households served.
  - c. Indicate the extent to which CDBG funds were used for activities that benefited extremely low-income, low-income, and moderate-income persons.
2. Changes in Program Objectives
  - a. Identify the nature of and the reasons for any changes in program objectives and how the jurisdiction would change its program as a result of its experiences.
3. Assessment of Efforts in Carrying Out Planned Actions
  - a. Indicate how grantee pursued all resources indicated in the Consolidated Plan.
  - b. Indicate how grantee provided certifications of consistency in a fair and impartial manner.
  - c. Indicate how grantee did not hinder Consolidated Plan implementation by action or willful inaction.
4. For Funds Not Used for National Objectives
  - a. Indicate how use of CDBG funds did not meet national objectives.
  - b. Indicate how did not comply with overall benefit certification.
5. Anti-displacement and Relocation – for activities that involve acquisition, rehabilitation or demolition of occupied real property
  - a. Describe steps actually taken to minimize the amount of displacement resulting from the CDBG-assisted activities.
  - b. Describe steps taken to identify households, businesses, farms or nonprofit organizations who occupied properties subject to the Uniform Relocation Act or Section 104(d) of the Housing and Community Development Act of 1974, as amended, and whether or not they were displaced, and the nature of their needs and preferences.
  - c. Describe steps taken to ensure the timely issuance of information notices to displaced households, businesses, farms, or nonprofit organizations.
6. Low/Mod Job Activities – for economic development activities undertaken where jobs were made available but not taken by low- or moderate-income persons.
  - a. Describe actions taken by grantee and businesses to ensure first consideration was or will be given to low/mod persons.
  - b. List by job title of all the permanent jobs created/retained and those that were made available to low/mod persons.

c. If any of jobs claimed as being available to low/mod persons require special skill, work experience, or education, provide a description of steps being taken or that will be taken to provide such skills, experience, or education.

7. Low/Mod Limited Clientele Activities – for activities not falling within one of the categories of presumed limited clientele low and moderate income benefit

a. Describe how the nature, location, or other information demonstrates the activities benefit a limited clientele at least 51% of whom are low- and moderate-income.

8. Program income received

a. Detail the amount of program income reported that was returned to each individual revolving fund, e.g., housing rehabilitation, economic development, or other type of revolving fund.

b. Detail the amount repaid on each float-funded activity.

c. Detail all other loan repayments broken down by the categories of housing rehabilitation, economic development, or other.

d. Detail the amount of income received from the sale of property by parcel.

9. Prior period adjustments – where reimbursement was made this reporting period for expenditures (made in previous reporting periods) that have been disallowed, provide the following information:

a. The activity name and number as shown in IDIS;

b. The program year(s) in which the expenditure(s) for the disallowed activities was reported;

c. The amount returned to line-of-credit or program account; and

d. Total amount to be reimbursed and the time period over which the reimbursement is to be made, if the reimbursement is made with multi-year payments.

10. Loans and other receivables

a. List the principal balance for each float-funded activity outstanding as of the end of the reporting period and the date(s) by which the funds are expected to be received.

b. List the total number of other loans outstanding and the principal balance owed as of the end of the reporting period.

c. List separately the total number of outstanding loans that are deferred or forgivable, the principal balance owed as of the end of the reporting period, and the terms of the deferral or forgiveness.

d. Detail the total number and amount of loans made with CDBG funds that have gone into default and for which the Balance was forgiven or written off during the reporting period.

e. Provide a List of the parcels of property owned by the grantee or its sub recipients that have been acquired or improved using CDBG funds and that are available for sale as of the end of the reporting period.

11. Lump sum agreements

a. Provide the name of the financial institution.

b. Provide the date the funds were deposited.

c. Provide the date the use of funds commenced.

d. Provide the percentage of funds disbursed within 180 days of deposit in the institution.

12. Housing Rehabilitation – for each type of rehabilitation program for which projects/units were reported as completed during the program year.

a. Identify the type of program and number of projects/units completed for each program.

b. Provide the total CDBG funds involved in the program.

c. Detail other public and private funds involved in the project.

13. Neighborhood Revitalization Strategies – for grantees that have HUD-approved neighborhood revitalization strategies

a. Describe progress against benchmarks for the program year. For grantees with Federally-designated EZs or ECs that received HUD approval for a neighborhood revitalization strategy, reports that are required as part of the EZ/EC process shall suffice for purposes of reporting progress.

**Program Year 5 CAPER Community Development response:**

1. CDBG funds were used in direct relation to the priorities, needs, goals, and specific objectives outlined in the Consolidated Plan. All CDBG funded activities directly benefited ELI and LMI persons. Progress made toward meeting affordable housing goals could be categorized as challenging. As stated earlier, our focus has been on maintaining affordability rather than fostering and increasing affordable housing. This is accomplished through our housing rehab program. We completed a total of 98 rehab projects.

2. There were no significant changes in Program Objectives during this program year. However, we are re-evaluating some of the programs to identify if changes are needed in the policies. Housing rehabilitation in the City of Pompano Beach still exists and we plan to continue this emphasis for the immediate future.

3. The pursuit of resources indicated in the Consolidated Plan has been accomplished. We were able to acquire SHIP funding as indicated in the Consolidated Plan. Certifications of consistency received are evaluated against the established Consolidated Plan as well as the overall Comprehensive Development Master Plan. The desired programs and activities outlined in our Consolidated Plan were not hindered in any way. Full support for implementation was obtained from the Mayor and City Commissioners.

4. All CDBG entitlement funds were used for activities that met a national objective.

5. None of the funded activities in Program Year 5 triggered relocation.

6. Enterprise Zone. Businesses located within the Enterprise Zone are entitled to unique State tax benefits. Business owners may be eligible for sales tax refunds on building materials, jobs tax credits against sales or corporate income taxes, building equipment sales tax refunds and property tax credits.

The City of Pompano Beach funds The City's Revolving Loan Fund (RLF) Program provides loan funds at low interest rates to eligible businesses with the ultimate objective of creating jobs for low income people. Loans are available for purposes including acquisition of land, equipment, furniture and fixtures or working capital. During this program year, five loans were closed. As results of these loans a total of 19 jobs were created and 12 jobs were retained.

7. How the nature, location or other information demonstrate the activities benefit a limited clientele at least 51% of whom are low and moderate income. The CDBG funded public service activities for youth and elderly qualify under the low/moderate income national objective due to the fact these activities are for youth & elderly located in the NW redevelopment area that is 65% low/moderate income it can be concluded that the activity's participants will primarily be low/moderate income persons.

8. Activities undertaken during the program year that generated program income to revolving funds. The City's only activity that currently generating program income is its Housing Rehabilitation Program from prior years CDBG funded activities and the new Economic Development Revolving Loan Funds. The only HOME activity that generated program

income was the payoff of a first time homebuyer's loan due to a refinancing by the property owner during this reporting period.

9. The City of Pompano Beach has not had to conduct any adjustments from disallowed expenditures.

10. The owner-occupied housing activities are limited to low and moderate income homeowners and are available on a first come, first qualified basis. Assistance provided is deferred for 15 years with appropriate recapture clauses Deferral Payment loans that are due in full upon default. The city of Pompano Beach is currently developing new housing strategies to comply with HUD's affordability periods.

11. The City of Pompano Beach did not enter into any lump sum agreements during this program year.

13. Under the Housing Programs category, all of the completed units were single family, owner occupied units. The City of Pompano Beach completed thirty-four (34) non-NSP housing units during this year.

The City Commission authorized the submission of a Section 108 Loan Guarantee Application to HUD on July 23, 2013. On the same date, it authorized amendments to the 2010-2015 Consolidated Strategic Plan and FY 2014-2015 Annual Action Plan providing for submission of the Loan Application. On September 12, 2013, the City submitted its application for a Section 108 Loan Guarantee in the amount of \$4,308,000 (CDBG Funds) to be repaid over 20 years.

The Section 108 Loan will assist the City with various public improvement projects in the "Downtown Pompano" area. Loan proceeds will be used for infrastructure improvements; in "Old Pompano" necessary to connect the area to the planned City/CRA Downtown Pompano Transit Oriented Corridor Project (DOTOC). Successful implementation of this project will help lead to significant public and private sector development in the Downtown Pompano and Northwest areas.

The City's Community Development Advisory Committee held a public hearing on April 18, 2013 to receive the necessary community input.

## ANTI-POVERTY STRATEGY

1. Describe actions taken during the last year to reduce the number of persons living below the poverty level.

**Program Year 5 CAPER Anti-poverty Strategy response:**

We hoped to implement a financial literacy program during this year. Steps were taken to identify a non-profit agency to partner with, but unfortunately we were unable to find an appropriate sub-recipient to administer the program that meets approval of the City Commissioners.

## NON-HOMELESS SPECIAL NEEDS

### NON-HOMELESS SPECIAL NEEDS

\*Please also refer to the Non-homeless Special Needs Table in the Needs.xls workbook.

1. Identify actions taken to address special needs of persons that are not homeless but require supportive housing, (including persons with HIV/AIDS and their families).

## Program Year 5 CAPER Non-homeless Special Needs response:

The City of Pompano Beach did not designate any funding for persons that are not homeless but requiring supportive housing.

### SPECIFIC HOPWA OBJECTIVES

\*Please also refer to the HOPWA Table in the Needs.xls workbook.

1. Overall Assessment of Relationship of HOPWA Funds to Goals and Objectives Grantees should demonstrate through the CAPER and related IDIS reports the progress they are making at accomplishing identified goals and objectives with HOPWA funding. Grantees should demonstrate:

- a. That progress is being made toward meeting the HOPWA goal for providing affordable housing using HOPWA funds and other resources for persons with HIV/AIDS and their families through a comprehensive community plan;
- b. That community-wide HIV/AIDS housing strategies are meeting HUD's national goal of increasing the availability of decent, safe, and affordable housing for low-income persons living with HIV/AIDS;
- c. That community partnerships between State and local governments and community-based non-profits are creating models and innovative strategies to serve the housing and related supportive service needs of persons living with HIV/AIDS and their families;
- d. That through community-wide strategies Federal, State, local, and other resources are matched with HOPWA funding to create comprehensive housing strategies;
- e. That community strategies produce and support actual units of housing for persons living with HIV/AIDS; and finally,
- f. That community strategies identify and supply related supportive services in conjunction with housing to ensure the needs of persons living with HIV/AIDS and their families are met.

2. This should be accomplished by providing an executive summary (1-5 pages) that includes:

- a. Grantee Narrative
  - i. Grantee and Community Overview

(1) A brief description of your organization, the area of service, the name of each project sponsor and a broad overview of the range/type of housing activities and related services

(2) How grant management oversight of project sponsor activities is conducted and how project sponsors are selected

(3) A description of the local jurisdiction, its need, and the estimated number of persons living with HIV/AIDS

(4) A brief description of the planning and public consultations involved in the use of HOPWA funds including reference to any appropriate planning document or advisory body

(5) What other resources were used in conjunction with HOPWA funded activities, including cash resources and in-kind contributions, such as the value of services or materials provided by volunteers or by other individuals or organizations

(6) Collaborative efforts with related programs including coordination and planning with clients, advocates, Ryan White CARE Act planning bodies, AIDS Drug Assistance Programs, homeless assistance programs, or other efforts that assist persons living with HIV/AIDS and their families.

- ii. Project Accomplishment Overview

(1) A brief summary of all housing activities broken down by three types: emergency or short-term rent, mortgage or utility payments to prevent homelessness; rental assistance; facility based housing, including development cost, operating cost for those facilities and community residences

(2) The number of units of housing which have been created through acquisition, rehabilitation, or new construction since 1993 with any HOPWA funds

(3) A brief description of any unique supportive service or other service delivery models or efforts

(4) Any other accomplishments recognized in your community due to the use of HOPWA funds, including any projects in developmental stages that are not operational.

iii. Barriers or Trends Overview

(1) Describe any barriers encountered, actions in response to barriers, and recommendations for program improvement

(2) Trends you expect your community to face in meeting the needs of persons with HIV/AIDS, and

(3) Any other information you feel may be important as you look at providing services to persons with HIV/AIDS in the next 5-10 years

b. Accomplishment Data

i. Completion of CAPER Performance Chart 1 of Actual Performance in the provision of housing (Table II-1 to be submitted with CAPER).

ii. Completion of CAPER Performance Chart 2 of Comparison to Planned Housing Actions (Table II-2 to be submitted with CAPER).

**Program Year 5 CAPER Specific HOPWA Objectives response:**

The City of Pompano Beach does not receive an allocation of HOPWA funds; therefore this section is not applicable.

## OTHER NARRATIVE

Include any CAPER information that was not covered by narratives in any other section.

**Program Year 5 CAPER Other Narrative response:**

## CITY OF POMPANO BEACH MAPS

City of Pompano Beach Census Tract Map

