

NSP1 NSP3 Program Summary
Inception to April 17, 2012

Fiscal YR	Description	Program Income			Award			Combined Total
		NSP1 PI	NSP3 PI	PI Total	NSP1 Award	NSP3 Award	Award Totals	Grand Total
	Available Funds	1,490,769.76	69,000.00	1,559,769.76	4,366,157.00	1,500,572.00	5,866,729.00	7,426,498.76
2010	Expenditures			-	2,679,657.46		2,679,657.46	2,679,657.46
2011	Expenditures	416,125.35		416,125.35	1,081,177.04	78,138.63	1,159,315.67	1,575,441.02
	Expenditures &							
2012	Commitments	480,065.27	62,100.00	542,165.27	444,273.33	731,468.99	1,175,742.32	1,717,907.59
		896,190.62	62,100.00	958,290.62	4,205,107.83	809,607.62	5,014,715.45	5,973,006.07
	Percent Committed	60%	90%	61%	96%	54%	85%	80%
	Uncommitted							
4/17/2012	Balance	594,579.14	6,900.00	601,479.14	161,049.17	690,964.38	852,013.55	1,453,492.69
	Percent Uncommitted	40%	10%	39%	4%	46%	15%	20%

Legend:

PI: Program Income: Revenue Generated From The Sale Of Homes

NSP: Neighborhood Stabilization Program

YR: Year

Additional Information:

- 1 The Sale of 23 Homes at a total price of \$2,430,000 generated Program Income of \$1,559,769.76.
- 2 Of Total Program Income of \$1,559,769.76, \$958,290.62, or 61% has been Spent or Committed.
- 3 Of Total Award Funds of \$5,866,729.00, \$5,014,715.45, or 85% has been Spent or Committed.
- 4 Of Total NSP Funds of \$7,426,498.76, \$5,973,006.07, or 80% has been Spent or Committed.