



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2014
 POMPANO BEACH

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Income Category:

| | Owner | Renter | Total | Person |
|------------------|--------------|---------------|--------------|---------------|
| Extremely Low | 0 | 0 | 0 | 4 |
| Low Mod | 0 | 0 | 0 | 56 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 60 |
| Percent Low/Mod | | | | 100.0% |

Annual Accomplishments

| Years | Accomplishment Narrative | # Benefiting |
|--------------|---|---------------------|
| 2010 | A total of 60 clients were served during this program year. | |



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PGM Year: 2010
Project: 0006 - PUBLIC SERVICES ACTIVITIES
IDIS Activity: 366 - BROWARD SHERIFF - YOUTH PROGRAM

Status: Completed 11/26/2014 11:00:51 AM **Objective:** Create suitable living environments
Location: 100 W Atlantic Blvd POMPANO BEACH MIDDLE SCHOOL **Outcome:** Sustainability
 Pompano Beach, FL 33060-6099 **Matrix Code:** Youth Services (05D) **National Objective:** LMC

Initial Funding Date: 12/04/2010

Description:
 The Great summer program builds on the school based curriculum by offering students an opportunity to enhance their social skills, giving them alternatives to gang involvement, and adding structure to the summer months.
 Experienced officers will be utilized as positive role models in presenting alternatives to the lifestyle of gangs, in addition to teaching problem solving skills, how to work well with others, making conscious decisions to avoid destructive behaviors, and choosing positive friends.

Financing

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|--------------|--------------|------------|-------------|--------------------|-----------------------|-------------------------|
| CDBG | EN | Pre-2015 | | \$19,734.24 | \$0.00 | \$0.00 |
| | | 2009 | B09MC120026 | | \$0.00 | \$19,734.24 |
| Total | Total | | | \$19,734.24 | \$0.00 | \$19,734.24 |

Proposed Accomplishments

People (General) : 75

Actual Accomplishments

Number assisted:

| | Owner | | Renter | | Total | | Person | |
|--|-------|----------|--------|----------|-------|----------|--------|----------|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 6 | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 27 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |



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Total: 0 0 0 0 0 0 33 0

Female-headed Households: 0 0 0 0

Income Category:

| | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low | 0 | 0 | 0 | 9 |
| Low Mod | 0 | 0 | 0 | 24 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 33 |
| Percent Low/Mod | | | | 100.0% |

Annual Accomplishments

| Years | Accomplishment Narrative | # Benefitting |
|-------|---|---------------|
| 2010 | A total of 33 young students were served during this program year. Total of \$265.76 will be reprogrammed to program year 2012. | |



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PGM Year: 2011
Project: 0004 - Economic Development
IDIS Activity: 381 - Revolving Loan Program - Economic Development

Status: Open
Location: 100 W Atlantic Blvd Citywide Pompano Beach, FL 33060-6099

Objective: Create economic opportunities
Outcome: Availability/accessibility
Matrix Code: ED Direct Financial Assistance to For-Profits (18A) **National Objective:** LMJ

Initial Funding Date: 01/03/2012

Description:

A business must be able to demonstrate that the CDBG assistance is necessary for new job creation or retention.
 A qualifying business can use the funds for several purposes, including land or property acquisition, equipment, furniture and fixtures or working capital.
 Use of RLF funds for wages related to construction, rehabilitation or installation requires the payment of either state or federal prevailing wages (whichever is higher).

Financing

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|--------------|--------------|-------------|-------------|-----------------------|-----------------------|-------------------------|
| CDBG | EN | Pre-2015 | | \$935,458.48 | \$0.00 | \$0.00 |
| | | 2010 | B10MC120026 | | \$0.00 | \$321,978.78 |
| | | 2011 | B11MC120026 | | \$0.00 | \$239,499.46 |
| | | 2012 | B12MC120026 | | \$0.00 | \$253,235.67 |
| | | 2013 | B13MC120026 | | \$211.13 | \$4,539.39 |
| | 2014 | B14MC120026 | | \$4,895.21 | \$4,895.21 | |
| | RL | Pre-2015 | | \$307,759.52 | \$0.00 | \$0.00 |
| Total | Total | | | \$1,243,218.00 | \$5,106.34 | \$824,148.51 |

Proposed Accomplishments

Jobs : 15

Actual Accomplishments

Number assisted:

| | Owner | | Renter | | Total | | Person | |
|---|-------|----------|--------|----------|-------|----------|--------|----------|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 18 | 8 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 23 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |



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| | | | | | | | | |
|--|----------|----------|----------|----------|----------|----------|-----------|----------|
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 41 | 8 |
| Female-headed Households: | 0 | | 0 | | 0 | | | |

Income Category:

| | Owner | Renter | Total | Person |
|------------------|--------------|---------------|--------------|---------------|
| Extremely Low | 0 | 0 | 0 | 10 |
| Low Mod | 0 | 0 | 0 | 31 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 41 |
| Percent Low/Mod | | | | 100.0% |

Annual Accomplishments

| Years | Accomplishment Narrative | # Benefitting |
|--------------|---|----------------------|
| 2011 | A total of 5 business were served during this program year. Total of 17 FTE jobs were created. Balance of \$57,263.94 was transferred from activity #377. | |
| 2012 | Two businesses were served during this program year. Three F/T jobs were created and three retained. A total of \$375,000 has been loaned, approximately \$87,000 of which has been repaid through scheduled monthly payments. The City continues to market the loan program with the assistance of its Revolving Loan Fund Committee, also leveraging resources from the Chamber of Commerce and Community Redevelopment Agency. | |
| 2013 | A total of 2 businesses was assisted during this program year. A total of 41 FTE jobs was created/retained through this loan. | |
| 2014 | A total of \$147,460.96 were reported in the revolving loan from loan payments. As of today 9 loans were completed and no loans were process during this program year. A total of 29 full time jobs were created for low/mod and 12 retained. | |



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PGM Year: 2011
Project: 0002 - Public Services Activities
IDIS Activity: 384 - RUSSELL LIFE OF SKILLS AND READING FOUNDATION

Status: Completed 11/26/2014 10:53:08 AM **Objective:** Create suitable living environments
Location: 9112 W State Road 84 Davie, FL 33324-4416 **Outcome:** Availability/accessibility
Matrix Code: Youth Services (05D) **National Objective:** LMC

Initial Funding Date: 01/03/2012

Description:
 Provide a free tutoring and mentoring after school programs for at risk low/moderate income youth located throughout Pompano Beach.

Financing

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|--------------|--------------|------------|-------------|--------------------|-----------------------|-------------------------|
| CDBG | EN | Pre-2015 | | \$12,450.00 | \$0.00 | \$0.00 |
| | | 2009 | B09MC120026 | | \$0.00 | \$2,808.00 |
| | | 2010 | B10MC120026 | | \$0.00 | \$9,642.00 |
| Total | Total | | | \$12,450.00 | \$0.00 | \$12,450.00 |

Proposed Accomplishments

People (General) : 150

Actual Accomplishments

Number assisted:

| | Owner | | Renter | | Total | | Person | |
|--|----------|----------|----------|----------|----------|----------|-----------|-----------|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 3 | 3 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 45 | 45 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 2 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 50 | 50 |



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Female-headed Households: 0 0 0

Income Category:

| | Owner | Renter | Total | Person |
|------------------|--------------|---------------|--------------|---------------|
| Extremely Low | 0 | 0 | 0 | 2 |
| Low Mod | 0 | 0 | 0 | 48 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 50 |
| Percent Low/Mod | | | | 100.0% |

Annual Accomplishments

| Years | Accomplishment Narrative | # Benefiting |
|--------------|--|---------------------|
| 2011 | A total of 50 students were served during this program year. | |



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PGM Year: 2011
Project: 0002 - Public Services Activities
IDIS Activity: 386 - S.W.I.M.S.

Status: Completed 11/26/2014 10:52:10 AM **Objective:** Create suitable living environments
Location: 1 N University Dr Ste 401B Suite 401-B Plantation, FL 33324-2019 **Outcome:** Affordability
Matrix Code: Youth Services (05D) **National Objective:** LMC

Initial Funding Date: 01/12/2012

Description:

S.W.I.M.S.
 public servicesdrowning prevention in water safety training for 1,000 low income inner-city minority children ages 4 years to 8 years with the highest risk of drowning that live near and attend pompano beach elementary schools.

Financing

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|--------------|--------------|------------|-------------|--------------------|-----------------------|-------------------------|
| CDBG | EN | Pre-2015 | | \$20,000.00 | \$0.00 | \$0.00 |
| | | 2010 | B10MC120026 | | \$0.00 | \$20,000.00 |
| Total | Total | | | \$20,000.00 | \$0.00 | \$20,000.00 |

Proposed Accomplishments

People (General) : 1,000

Actual Accomplishments

Number assisted:

| | Owner | | Renter | | Total | | Person | |
|--|----------|----------|----------|----------|----------|----------|------------|------------|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 312 | 125 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 500 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 812 | 125 |



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Female-headed Households: 0 0 0

Income Category:

| | Owner | Renter | Total | Person |
|------------------|--------------|---------------|--------------|---------------|
| Extremely Low | 0 | 0 | 0 | 175 |
| Low Mod | 0 | 0 | 0 | 637 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 812 |
| Percent Low/Mod | | | | 100.0% |

Annual Accomplishments

| Years | Accomplishment Narrative | # Benefitting |
|--------------|---|----------------------|
| 2011 | Send an additional 812 children to free water safety education classes in order to protect them from dangers of drowning. Provide outreach and education information to area parents and primary caregivers about the risk of drowning or near drowning and how to eliminate the danger and direct those parents and primary caregivers to program resource info. | |



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PGM Year: 2011
Project: 0002 - Public Services Activities
IDIS Activity: 387 - NEW HORIZON CDC SKILLS AND ACADEMIC CENTER

Status: Completed 11/26/2014 10:51:44 AM **Objective:** Create suitable living environments
Location: 1518 NW 17th Ave Pompano Beach, FL 33069-1635 **Outcome:** Availability/accessibility
Matrix Code: Youth Services (05D) **National Objective:** LMC

Initial Funding Date: 01/12/2012

Description:
 Summer youth program providing reading, mathematics, arts and crafts and other tutoring.

Financing

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|--------------|--------------|------------|-------------|--------------------|-----------------------|-------------------------|
| CDBG | EN | Pre-2015 | | \$15,000.00 | \$0.00 | \$0.00 |
| | | 2009 | B09MC120026 | | \$0.00 | \$2,385.30 |
| | | 2010 | B10MC120026 | | \$0.00 | \$12,614.70 |
| Total | Total | | | \$15,000.00 | \$0.00 | \$15,000.00 |

Proposed Accomplishments

People (General) : 1

Actual Accomplishments

Number assisted:

| | Owner | | Renter | | Total | | Person | |
|--|----------|----------|----------|----------|----------|----------|-----------|----------|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 58 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 60 | 0 |



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Female-headed Households: 0 0 0

Income Category:

| | Owner | Renter | Total | Person |
|------------------|--------------|---------------|--------------|---------------|
| Extremely Low | 0 | 0 | 0 | 4 |
| Low Mod | 0 | 0 | 0 | 56 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 60 |
| Percent Low/Mod | | | | 100.0% |

Annual Accomplishments

| Years | Accomplishment Narrative | # Benefiting |
|--------------|--|---------------------|
| 2011 | A total of 60 clients were served during this program year. Youth improved swimming skills, which was measured by the swimming instructors. Youth improved in math and reading skills which will be measured in the school in the school year 2011-2012. | |



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Total: 0 0 0 0 0 0 35 3

Female-headed Households: 0 0 0 0

Income Category:

| | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low | 0 | 0 | 0 | 6 |
| Low Mod | 0 | 0 | 0 | 29 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 35 |
| Percent Low/Mod | | | | 100.0% |

Annual Accomplishments

| Years | Accomplishment Narrative | # Benefitting |
|-------|--|---------------|
| 2011 | A total of 35 clients were served during this program year. Balance of \$95.44 will be reprogram to program year 2013. | |



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PGM Year: 2011
Project: 0002 - Public Services Activities
IDIS Activity: 393 - HOPE, Inc.

Status: Completed 11/26/2014 10:48:38 AM
Location: 100 W Atlantic Blvd Citywide Pompano Beach, FL 33060-6099

Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Fair Housing Activities (if CDGS, then subject to 15% cap) (05J)
National Objective: LMA

Initial Funding Date: 06/20/2012

Description:

HOPE, Inc. will work in partnership with the City of Pompano Beach to develop programs that can help all residents, including low and moderate-income persons, overcome the impediments to fair housing choice identified in the City's analysis of impediments.

Financing

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|--------------|--------------|------------|-------------|--------------------|-----------------------|-------------------------|
| CDBG | EN | Pre-2015 | | \$10,000.00 | \$0.00 | \$0.00 |
| | | 2010 | B10MC120026 | | \$0.00 | \$10,000.00 |
| Total | Total | | | \$10,000.00 | \$0.00 | \$10,000.00 |

Proposed Accomplishments

People (General) : 3,500
 Total Population in Service Area: 97,045
 Census Tract Percent Low / Mod: 51.40

Annual Accomplishments

| Years | Accomplishment Narrative | # Benefitting |
|-------|--|---------------|
| 2011 | HOPE, Inc. will work in partnership with the City of Pompano Beach to develop programs that can help all residents, including low and moderate-income persons, overcome the impediments to fair housing choice identified in the City's analysis of impediments. | |



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PGM Year: 2011
Project: 0005 - Housing Projects
IDIS Activity: 394 - Exterior Home Improvement

Status: Completed 12/1/2014 12:17:16 PM
Location: 3340 NE 14th Ter Pompano Beach, FL 33064-6223

Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Rehab; Single-Unit Residential (14A) **National Objective:** LMH

Initial Funding Date: 06/20/2012

Description:

Exterior Home Improvement Program funds are used to provide grants to eligible applicants for the purpose of improvement the exterior appearance of individual houses; increase the pride of ownership and quality of life of the participants.

The Program accomplishes these objectives by renovating deteriorated exterior facades and yards of houses that are owned occupied by low and moderate-income residents of the City of Pompano Beach.

Financing

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|--------------|--------------|------------|-------------|---------------------|-----------------------|-------------------------|
| CDBG | EN | Pre-2015 | | \$136,288.33 | \$0.00 | \$0.00 |
| | | 2010 | B10MC120026 | | \$0.00 | \$117,838.33 |
| | | 2011 | B11MC120026 | | \$0.00 | \$18,450.00 |
| | PI | Pre-2015 | | \$35,660.00 | \$0.00 | \$0.00 |
| | | 2007 | B07MC120026 | | \$0.00 | \$4,946.55 |
| | | 2008 | B08MC120026 | | \$0.00 | \$144.55 |
| | | 2012 | B12MC120026 | | \$0.00 | \$7,748.90 |
| | | 2013 | B13MC120026 | | \$0.00 | \$22,820.00 |
| Total | Total | | | \$171,948.33 | \$0.00 | \$171,948.33 |

Proposed Accomplishments

Housing Units : 10

Actual Accomplishments

Number assisted:

| | Owner | | Renter | | Total | | Person | |
|---|-------|----------|--------|----------|-------|----------|--------|----------|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 8 | 0 | 0 | 0 | 8 | 0 | 0 | 0 |
| Black/African American: | 10 | 0 | 0 | 0 | 10 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |



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| | | | | | | | | |
|--|-----------|----------|----------|----------|-----------|----------|----------|----------|
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 18 | 0 | 0 | 0 | 18 | 0 | 0 | 0 |
| Female-headed Households: | 0 | | 0 | | 0 | | | |

Income Category:

| | Owner | Renter | Total | Person |
|------------------|--------------|---------------|--------------|---------------|
| Extremely Low | 6 | 0 | 6 | 0 |
| Low Mod | 12 | 0 | 12 | 0 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 18 | 0 | 18 | 0 |
| Percent Low/Mod | 100.0% | | 100.0% | |

Annual Accomplishments

| Years | Accomplishment Narrative | # Benefitting |
|--------------|--|----------------------|
| 2011 | The program provides one-time grants up to \$10,000.00 for renovation of the exteriors and/or yards of owner occupied single-family homes for those income eligible families who would otherwise be financially unable to improve their own dwelling conditions. A total of 12 units were completed during this program year. This is an ongoing activity and will continue with additional funding next program year. | |
| 2012 | The program provides one-time grants up to \$10,000.00 for renovation of the exteriors and/or yards of owner occupied single-family homes for those income eligible families who would otherwise be financially unable to improve their own dwelling conditions. A total of 9 units were completed during this program year. This is an ongoing activity and will continue with additional funding next program year. | |
| 2013 | A total of one unit was completed through this program year. Total of \$10,000 was transferred to activity #426 to continue the same program. | |



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PGM Year: 2012
Project: 0001 - HOUSING PROGRAMS
IDIS Activity: 397 - HOUSING REHAB PROGRAM

Status: Completed 10/22/2015 3:30:19 PM **Objective:** Provide decent affordable housing
Location: 1756 NW 6th Ter Pompano Beach, FL 33060-5114 **Outcome:** Affordability
Matrix Code: Rehab; Single-Unit Residential (14A) **National Objective:** LMH

Initial Funding Date: 11/15/2012

Description:
 This program is designed for low to moderate income homeowners and provides no-interest loans to improve the condition and safety of owner-occupied homes. The loans are intended to help rehabilitate single-family homes in extremely poor condition where health and safety issues are present.

Financing

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|--------------|--------------|------------|-------------|---------------------|-----------------------|-------------------------|
| CDBG | EN | Pre-2015 | | \$374,621.77 | \$0.00 | \$0.00 |
| | | 2010 | B10MC120026 | | \$0.00 | \$45,305.06 |
| | | 2011 | B11MC120026 | | \$0.00 | \$88,075.20 |
| | | 2012 | B12MC120026 | | \$0.00 | \$125,397.55 |
| | | 2013 | B13MC120026 | | \$95,934.46 | \$115,843.96 |
| | PI | Pre-2015 | | \$63,107.50 | \$0.00 | \$0.00 |
| | | 2013 | B13MC120026 | | \$0.00 | \$63,107.50 |
| Total | Total | | | \$437,729.27 | \$95,934.46 | \$437,729.27 |

Proposed Accomplishments

Housing Units : 15

Actual Accomplishments

Number assisted:

| | Owner | | Renter | | Total | | Person | |
|--|-------|----------|--------|----------|-------|----------|--------|----------|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 6 | 2 | 0 | 0 | 6 | 2 | 0 | 0 |
| Black/African American: | 9 | 0 | 0 | 0 | 9 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |



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| | | | | | | | | |
|-------------------------|-----------|----------|----------|----------|-----------|----------|----------|----------|
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 15 | 2 | 0 | 0 | 15 | 2 | 0 | 0 |

Female-headed Households: 0 0 0 0

Income Category:

| | Owner | Renter | Total | Person |
|------------------|--------------|---------------|--------------|---------------|
| Extremely Low | 9 | 0 | 9 | 0 |
| Low Mod | 6 | 0 | 6 | 0 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 15 | 0 | 15 | 0 |
| Percent Low/Mod | 100.0% | | 100.0% | |

Annual Accomplishments

| Years | Accomplishment Narrative | # Benefitting |
|--------------|---|----------------------|
| 2012 | Balance of \$93,134.54 was transferred from activity #336 and #379 \$240,518.95 to continue Housing Program Rehab program in 2012. This is an ongoing activity and will continue with additional funding next program year. A total of 5 units were completed during this program year. | |
| 2013 | A total of 12 units were completed through this program year. One unit was a replacement home due to structure condition. | |



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PGM Year: 2012
Project: 0001 - HOUSING PROGRAMS
IDIS Activity: 398 - HOUSING PROGRAM ADM

Status: Completed 11/26/2014 10:35:27 AM
Location: 100 W Atlantic Blvd Pompano Beach, FL 33060-6099

Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Rehabilitation Administration (14H) **National Objective:** LMH

Initial Funding Date: 11/15/2012

Description:
 Project delivery cost for the general oversight of the City's Housing Rehab Programs.

Financing

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|--------------|--------------|------------|-------------|---------------------|-----------------------|-------------------------|
| CDBG | EN | Pre-2015 | | \$103,177.66 | \$0.00 | \$0.00 |
| | | 2010 | B10MC120026 | | \$0.00 | \$12,158.54 |
| | | 2011 | B11MC120026 | | \$0.00 | \$91,019.12 |
| Total | Total | | | \$103,177.66 | \$0.00 | \$103,177.66 |

Proposed Accomplishments

Actual Accomplishments

Number assisted:

| | Owner | | Renter | | Total | | Person | |
|--|----------|----------|----------|----------|----------|----------|----------|----------|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 0 | 0 | 0 | 0 | 0 | 0 | | 0 |
| Black/African American: | 1 | 1 | 0 | 0 | 1 | 1 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 1 | 1 | 0 | 0 | 1 | 1 | 0 | 0 |
| Female-headed Households: | 0 | | 0 | | 0 | | | |



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Income Category:

| | Owner | Renter | Total | Person |
|------------------|--------------|---------------|--------------|---------------|
| Extremely Low | 1 | 0 | 1 | 0 |
| Low Mod | 0 | 0 | 0 | 0 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 1 | 0 | 1 | 0 |
| Percent Low/Mod | 100.0% | | 100.0% | |

Annual Accomplishments

| Years | Accomplishment Narrative | # Benefiting |
|--------------|--|---------------------|
| 2013 | Project delivery cost associated with the rehab program. | |



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PGM Year: 2012
Project: 0001 - HOUSING PROGRAMS
IDIS Activity: 399 - Emergency Repair Program

Status: Completed 11/26/2014 10:34:28 AM **Objective:** Provide decent affordable housing
Location: 470 SW 18th Ct Pompano Beach, FL 33060-9036 **Outcome:** Affordability
Matrix Code: Rehab; Single-Unit Residential (14A) **National Objective:** LMH

Initial Funding Date: 11/16/2012

Description:

This program provides homeowners up to \$15,000 to make emergency repairs to their homes.
 To qualify, the home must be located within the City of Pompano Beach and have a homestead exemption on the property.
 The repairs must be related to life and safety issues.
 The homeowner's income cannot exceed 80% of Broward County medial family income.

Financing

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|--------------|--------------|-------------|-------------|---------------------|-----------------------|-------------------------|
| CDBG | EN | Pre-2015 | | \$76,825.02 | \$0.00 | \$0.00 |
| | | 2010 | B10MC120026 | | \$0.00 | \$35,057.90 |
| | | 2011 | B11MC120026 | | \$0.00 | \$28,940.50 |
| | | 2012 | B12MC120026 | | \$0.00 | \$12,826.62 |
| | PI | Pre-2015 | | \$50,080.38 | \$0.00 | \$0.00 |
| | | 2012 | B12MC120026 | | \$0.00 | \$11,160.00 |
| 2013 | | B13MC120026 | | \$0.00 | \$38,920.38 | |
| Total | Total | | | \$126,905.40 | \$0.00 | \$126,905.40 |

Proposed Accomplishments

Housing Units : 12

Actual Accomplishments

| Number assisted: | Owner | | Renter | | Total | | Person | |
|---|-------|----------|--------|----------|-------|----------|--------|----------|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 6 | 2 | 0 | 0 | 6 | 2 | 0 | 0 |
| Black/African American: | 5 | 0 | 0 | 0 | 5 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |



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| | | | | | | | | |
|--|-----------|----------|----------|----------|-----------|----------|----------|----------|
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 11 | 2 | 0 | 0 | 11 | 2 | 0 | 0 |
| Female-headed Households: | 0 | | 0 | | 0 | | | |

Income Category:

| | Owner | Renter | Total | Person |
|------------------|--------------|---------------|--------------|---------------|
| Extremely Low | 6 | 0 | 6 | 0 |
| Low Mod | 5 | 0 | 5 | 0 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 11 | 0 | 11 | 0 |
| Percent Low/Mod | 100.0% | | 100.0% | |

Annual Accomplishments

| Years | Accomplishment Narrative | # Benefiting |
|--------------|--|---------------------|
| 2012 | A total of 11 units have completed during this program year. | |



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PGM Year: 2012
Project: 0002 - PUBLIC SERVICES
IDIS Activity: 401 - New Horizons CDC Skills And Academic Center

Status: Completed 11/26/2014 10:22:48 AM **Objective:** Create suitable living environments
Location: 1518 NW 17th Ave Pompano Beach, FL 33069-1635 **Outcome:** Availability/accessibility
Matrix Code: Youth Services (05D) **National Objective:** LMC

Initial Funding Date: 11/16/2012

Description:
 Summer youth program providing reading, mathematics, arts and crafts and other tutoring.

Financing

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|--------------|--------------|------------|-------------|--------------------|-----------------------|-------------------------|
| CDBG | EN | Pre-2015 | | \$10,000.00 | \$0.00 | \$0.00 |
| | | 2011 | B11MC120026 | | \$0.00 | \$10,000.00 |
| Total | Total | | | \$10,000.00 | \$0.00 | \$10,000.00 |

Proposed Accomplishments

People (General) : 30

Actual Accomplishments

Number assisted:

| | Owner | | Renter | | Total | | Person | |
|--|----------|----------|----------|----------|----------|----------|-----------|----------|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 0 | 0 | 0 | 0 | 0 | 0 | | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 65 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 65 | 0 |
| Female-headed Households: | 0 | | 0 | | 0 | | | |



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Income Category:

| | Owner | Renter | Total | Person |
|------------------|--------------|---------------|--------------|---------------|
| Extremely Low | 0 | 0 | 0 | 10 |
| Low Mod | 0 | 0 | 0 | 55 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 65 |
| Percent Low/Mod | | | | 100.0% |

Annual Accomplishments

| Years | Accomplishment Narrative | # Benefitting |
|--------------|--|----------------------|
| 2012 | A total of 65 clients were served during this program year. Youth improved swimming skills, which was measured by the swimming instructors. Youth improved in math and reading skills which was measured in the school year 2012-2013. | |



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PGM Year: 2012
Project: 0002 - PUBLIC SERVICES
IDIS Activity: 402 - Safe Water Instruction Means Safety (SWIMS)

Status: Completed 11/26/2014 10:39:52 AM **Objective:** Create suitable living environments
Location: 1 N University Dr Plantation, FL 33324-2038 **Outcome:** Availability/accessibility
Matrix Code: Youth Services (05D) **National Objective:** LMC

Initial Funding Date: 11/16/2012

Description:

Program provides water safety training and after school activities.
 It also raises drowning awareness for parents and provides access to swimming facilities.

Financing

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|--------------|--------------|------------|-------------|--------------------|-----------------------|-------------------------|
| CDBG | EN | Pre-2015 | | \$13,000.00 | \$0.00 | \$0.00 |
| | | 2011 | B11MC120026 | | \$0.00 | \$13,000.00 |
| Total | Total | | | \$13,000.00 | \$0.00 | \$13,000.00 |

Proposed Accomplishments

People (General) : 520

Actual Accomplishments

Number assisted:

| | Owner | | Renter | | Total | | Person | |
|--|----------|----------|----------|----------|----------|----------|------------|------------|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 550 | 175 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 350 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 72 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 972 | 175 |



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Female-headed Households: 0 0 0

Income Category:

| | Owner | Renter | Total | Person |
|------------------|--------------|---------------|--------------|---------------|
| Extremely Low | 0 | 0 | 0 | 297 |
| Low Mod | 0 | 0 | 0 | 675 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 972 |
| Percent Low/Mod | | | | 100.0% |

Annual Accomplishments

| Years | Accomplishment Narrative | # Benefiting |
|--------------|---|---------------------|
| 2012 | A total of 972 clients were served during this program year. Youth to receive water safety lessons for children attending Pompano Beach Elementary schools. | |



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PGM Year: 2012
Project: 0002 - PUBLIC SERVICES
IDIS Activity: 403 - E. Pat Larkins Center/Senior Citizens Program

Status: Completed 11/26/2014 10:15:48 AM **Objective:** Create suitable living environments
Location: 1801 NE 6th St Pompano Beach, FL 33060-6538 **Outcome:** Availability/accessibility
Matrix Code: Senior Services (05A) **National Objective:** LMC

Initial Funding Date: 11/16/2012

Description:
 Provides meals and socialeducational activities for elderly citizens to increase their community involvement and socialization.

Financing

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|--------------|--------------|------------|-------------|--------------------|-----------------------|-------------------------|
| CDBG | EN | Pre-2015 | | \$15,000.00 | \$0.00 | \$0.00 |
| | | 2011 | B11MC120026 | | \$0.00 | \$15,000.00 |
| Total | Total | | | \$15,000.00 | \$0.00 | \$15,000.00 |

Proposed Accomplishments

People (General) : 40

Actual Accomplishments

Number assisted:

| | Owner | | Renter | | Total | | Person | |
|--|----------|----------|----------|----------|----------|----------|-----------|----------|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 34 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 35 | 0 |
| Female-headed Households: | 0 | | 0 | | 0 | | | |



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Income Category:

| | Owner | Renter | Total | Person |
|------------------|--------------|---------------|--------------|---------------|
| Extremely Low | 0 | 0 | 0 | 35 |
| Low Mod | 0 | 0 | 0 | 0 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 35 |
| Percent Low/Mod | | | | 100.0% |

Annual Accomplishments

| Years | Accomplishment Narrative | # Benefitting |
|--------------|--|----------------------|
| 2012 | A total of 35 seniors were served during this program year. This program was designed to encourage personal growth, achieve and maintain an independent healthy lifestyle for senior citizens by providing socialization and increase community involvement. Provided daily nutritional meals and daily activities to help promote a healthy mental lifestyle. | |



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PGM Year: 2012
Project: 0002 - PUBLIC SERVICES
IDIS Activity: 404 - Save Our Youth Program

Status: Completed 11/26/2014 10:21:52 AM **Objective:** Create suitable living environments
Location: 1801 NE 6th St Pompano Beach, FL 33060-6538 **Outcome:** Availability/accessibility
Matrix Code: Youth Services (05D) **National Objective:** LMC

Initial Funding Date: 11/20/2012

Description:

"Save our Youth" is a city controlled public service program, directed at providing alternative service activities for our community youth, whereby these programs will aid in preventing substance abuse and help to increase self-worth.

The service provide a sucessful community afterschool program.

Financing

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|--------------|--------------|------------|-------------|--------------------|-----------------------|-------------------------|
| CDBG | EN | Pre-2015 | | \$25,000.00 | \$0.00 | \$0.00 |
| | | 2011 | B11MC120026 | | \$0.00 | \$25,000.00 |
| Total | Total | | | \$25,000.00 | \$0.00 | \$25,000.00 |

Proposed Accomplishments

People (General) : 150

Actual Accomplishments

Number assisted:

| | Owner | | Renter | | Total | | Person | |
|--|----------|----------|----------|----------|----------|----------|------------|-----------|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 67 | 40 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 77 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 4 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 148 | 40 |



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PGM Year: 2012
Project: 0002 - PUBLIC SERVICES
IDIS Activity: 407 - Luz Del Mundo-Light Of The World Clinic, Inc.

Status: Completed 11/26/2014 10:20:40 AM **Objective:** Create suitable living environments
Location: 806 E Prospect Rd Oakland Park, FL 33334-3131 **Outcome:** Availability/accessibility
Matrix Code: Health Services (05M) **National Objective:** LMC

Initial Funding Date: 11/16/2012

Description:
 Free indigent health care access, outreach, education and treatment program providing free healthcare services, counseling and medication to the medically underserved and uninsured from Pompano Beach.

Financing

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|--------------|--------------|------------|-------------|--------------------|-----------------------|-------------------------|
| CDBG | EN | Pre-2015 | | \$15,000.00 | \$0.00 | \$0.00 |
| | | 2011 | B11MC120026 | | \$0.00 | \$15,000.00 |
| Total | Total | | | \$15,000.00 | \$0.00 | \$15,000.00 |

Proposed Accomplishments

People (General) : 214

Actual Accomplishments

Number assisted:

| | Owner | | Renter | | Total | | Person | |
|--|----------|----------|----------|----------|----------|----------|-----------|-----------|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 83 | 20 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 83 | 20 |



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Female-headed Households: 0 0 0

Income Category:

| | Owner | Renter | Total | Person |
|------------------|--------------|---------------|--------------|---------------|
| Extremely Low | 0 | 0 | 0 | 49 |
| Low Mod | 0 | 0 | 0 | 34 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 83 |
| Percent Low/Mod | | | | 100.0% |

Annual Accomplishments

| Years | Accomplishment Narrative | # Benefiting |
|--------------|---|---------------------|
| 2012 | A total of 83 clients were served during this program year. | |



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PGM Year: 2012
Project: 0008 - Housing Rehab NSP1
IDIS Activity: 416 - NSP1 Rehab Z11-27 149 NW 16 ST

Status: Completed 11/26/2014 10:19:30 AM
Location: 341 NW 16th St Pompano Beach, FL 33060-5457

Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Rehab; Single-Unit Residential (14A) **National Objective:** LMH

Initial Funding Date: 04/08/2013

Description:
 Complete total Rehab to the property to bring the NSP1 Property located at 149 NW 16 Avenue up to code.
 The property will be sold to an eligible low income qualified homebuyer client.

Financing

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|--------------|--------------|------------|-------------|--------------------|-----------------------|-------------------------|
| CDBG | EN | Pre-2015 | | \$53,855.00 | \$0.00 | \$0.00 |
| | | 2011 | B11MC120026 | | \$0.00 | \$53,855.00 |
| Total | Total | | | \$53,855.00 | \$0.00 | \$53,855.00 |

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

| | Owner | | Renter | | Total | | Person | |
|--|----------|----------|----------|----------|----------|----------|----------|----------|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 1 | 1 | 0 | 0 | 1 | 1 | 0 | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 1 | 1 | 0 | 0 | 1 | 1 | 0 | 0 |



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Female-headed Households: 1 0 1

Income Category:

| | Owner | Renter | Total | Person |
|------------------|--------------|---------------|--------------|---------------|
| Extremely Low | 1 | 0 | 1 | 0 |
| Low Mod | 0 | 0 | 0 | 0 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 1 | 0 | 1 | 0 |
| Percent Low/Mod | 100.0% | | 100.0% | |

Annual Accomplishments

| Years | Accomplishment Narrative | # Benefiting |
|--------------|--|---------------------|
| 2012 | Complete renovation to bring the unit up to code. Property 100% completed. Property sold to a qualify homebuyer for the NSP program. | |



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PGM Year: 2012
Project: 0009 - Housing Rehab NSP3
IDIS Activity: 417 - NSP3 Rehab Z3-018 2720 NE 9 TE

Status: Completed 11/4/2015 3:14:53 PM
Location: 1661 NE 29th St Pompano Beach, FL 33064-6831

Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Rehab; Single-Unit Residential (14A) **National Objective:** LMH

Initial Funding Date: 04/08/2013

Description:

Complete total Rehab to the property to bring the NSP1 Property located at 2720 NE 9 TE up to code.
 The property will be sold to an eligible low income qualified homebuyer client.

Financing

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|--------------|--------------|------------|-------------|---------------------|-----------------------|-------------------------|
| CDBG | EN | Pre-2015 | | \$111,519.00 | \$0.00 | \$0.00 |
| | | 2012 | B12MC120026 | | \$0.00 | \$25,859.00 |
| | | 2013 | B13MC120026 | | \$61,010.00 | \$61,010.00 |
| | | 2014 | B14MC120026 | | \$24,650.00 | \$24,650.00 |
| Total | Total | | | \$111,519.00 | \$85,660.00 | \$111,519.00 |

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

| | Owner | | Renter | | Total | | Person | |
|--|-------|----------|--------|----------|-------|----------|--------|----------|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 1 | 0 | 0 | 0 | 1 | 0 | 0 | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |



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Total: 1 0 0 0 1 0 0 0

Female-headed Households: 0 0 0 0

Income Category:

| | Owner | Renter | Total | Person |
|------------------|--------|--------|--------|--------|
| Extremely Low | 1 | 0 | 1 | 0 |
| Low Mod | 0 | 0 | 0 | 0 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 1 | 0 | 1 | 0 |
| Percent Low/Mod | 100.0% | | 100.0% | |

Annual Accomplishments

| Years | Accomplishment Narrative | # Benefitting |
|-------|--|---------------|
| 2013 | Property is under construction and will be completed by December 31, 2014. | |
| 2014 | Funds were used to rehab and NSP property and sold to a very low income client. Construction 100% completed. | |



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PGM Year: 2012
Project: 0008 - Housing Rehab NSP1
IDIS Activity: 419 - NSP1 Rehab Z11-007 1810 NE 2 TE

Status: Completed 12/4/2014 1:58:49 PM
Location: 1810 NE 2nd Ter Pompano Beach, FL 33060-5016

Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Rehab; Single-Unit Residential (14A) **National Objective:** LMH

Initial Funding Date: 02/27/2014

Description:

Complete total Rehab to the property to bring the NSP1 Property located at 1810 NE 2 TE up to code.
 The property will be sold to an eligible low income qualified homebuyer client.

Financing

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|--------------|--------------|------------|-------------|--------------------|-----------------------|-------------------------|
| CDBG | EN | Pre-2015 | | \$64,238.34 | \$0.00 | \$0.00 |
| | | 2012 | B12MC120026 | | \$0.00 | \$64,238.34 |
| | PI | Pre-2015 | | \$34,536.66 | \$0.00 | \$0.00 |
| | | 2013 | B13MC120026 | | \$0.00 | \$34,536.66 |
| Total | Total | | | \$98,775.00 | \$0.00 | \$98,775.00 |

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

| | Owner | | Renter | | Total | | Person | |
|--|-------|----------|--------|----------|-------|----------|--------|----------|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American: | 1 | 0 | 0 | 0 | 1 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |



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Total: 1 0 0 0 1 0 0 0

Female-headed Households: 0 0 0

Income Category:

| | Owner | Renter | Total | Person |
|------------------|--------------|---------------|--------------|---------------|
| Extremely Low | 1 | 0 | 1 | 0 |
| Low Mod | 0 | 0 | 0 | 0 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 1 | 0 | 1 | 0 |
| Percent Low/Mod | 100.0% | | 100.0% | |

Annual Accomplishments

| Years | Accomplishment Narrative | # Benefiting |
|--------------|--|---------------------|
| 2013 | Full renovation to existing property to bring house up to code. Property was sold to very low income family. | |



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PGM Year: 2013
Project: 0001 - HOUSING PROGRAMS
IDIS Activity: 423 - HOUSING REHAB PROGRAM

Status: Completed 10/22/2015 11:28:41 AM
Location: 751 NW 17th Ter Pompano Beach, FL 33069-2433

Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Rehab; Single-Unit Residential (14A) **National Objective:** LMH

Initial Funding Date: 01/21/2014

Description:
 This program is designed for low to moderate income homeowners and provides no-interest loans to improve the condition and safety of owner-occupied homes. The loans are intended to help rehabilitate single-family homes in extremely poor condition where health and safety issues are present.

Financing

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|--------------|--------------|------------|-------------|---------------------|-----------------------|-------------------------|
| CDBG | EN | Pre-2015 | | \$168,908.97 | \$0.00 | \$0.00 |
| | | 2012 | B12MC120026 | | \$0.00 | \$12,444.50 |
| | | 2013 | B13MC120026 | | \$65,160.47 | \$156,154.47 |
| | | 2014 | B14MC120026 | | \$310.00 | \$310.00 |
| | PI | Pre-2015 | | \$48,440.58 | \$0.00 | \$0.00 |
| | | 2014 | B14MC120026 | | \$48,440.58 | \$48,440.58 |
| Total | Total | | | \$217,349.55 | \$113,911.05 | \$217,349.55 |

Proposed Accomplishments

Housing Units : 5

Actual Accomplishments

Number assisted:

| | Owner | | Renter | | Total | | Person | |
|--|-------|----------|--------|----------|-------|----------|--------|----------|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 2 | 0 | 0 | 0 | 2 | 0 | 0 | 0 |
| Black/African American: | 3 | 0 | 0 | 0 | 3 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |



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| | | | | | | | | |
|---------------------------|----------|----------|----------|----------|----------|----------|----------|----------|
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 5 | 0 | 0 | 0 | 5 | 0 | 0 | 0 |
| Female-headed Households: | 0 | | 0 | | 0 | | | |

Income Category:

| | Owner | Renter | Total | Person |
|------------------|--------------|---------------|--------------|---------------|
| Extremely Low | 1 | 0 | 1 | 0 |
| Low Mod | 4 | 0 | 4 | 0 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 5 | 0 | 5 | 0 |
| Percent Low/Mod | 100.0% | | 100.0% | |

Annual Accomplishments

| Years | Accomplishment Narrative | # Benefitting |
|--------------|---|----------------------|
| 2013 | A total of 4 units were completed through this program year. One unit was a total replacement home due to structure damage. | |
| 2014 | A total of one unit was completed using 2013 funding sources. Remaining balance of \$8,129 was transferred/rollover to activity #448 Housing Rehab. | |



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PGM Year: 2013
Project: 0001 - HOUSING PROGRAMS
IDIS Activity: 424 - HOUSING PROGRAM ADM

Status: Completed 9/30/2014 12:00:00 AM
Location: 100 W Atlantic Blvd Pompano Beach, FL 33060-6099

Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Rehabilitation Administration (14H) **National Objective:** LMH

Initial Funding Date: 01/21/2014

Description:
 Project delivery cost for the general oversight of the City's Housing Rehab Programs.

Financing

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|--------------|--------------|------------|-------------|---------------------|-----------------------|-------------------------|
| CDBG | EN | Pre-2015 | | \$179,960.38 | \$0.00 | \$0.00 |
| | | 2011 | B11MC120026 | | \$0.00 | \$33,461.47 |
| | | 2012 | B12MC120026 | | \$0.00 | \$107,350.54 |
| | | 2013 | B13MC120026 | | \$3,024.00 | \$39,148.37 |
| | PI | Pre-2015 | | \$6,083.12 | \$0.00 | \$0.00 |
| | | 2013 | B13MC120026 | | \$0.00 | \$6,083.12 |
| Total | Total | | | \$186,043.50 | \$3,024.00 | \$186,043.50 |

Proposed Accomplishments

Housing Units : 10

Actual Accomplishments

Number assisted:

| | Owner | | Renter | | Total | | Person | |
|--|-------|----------|--------|----------|-------|----------|--------|----------|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American: | 1 | 0 | 0 | 0 | 1 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |



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| | | | | | | | | |
|---------------------------|----------|----------|----------|----------|----------|----------|----------|----------|
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 1 | 0 | 0 | 0 | 1 | 0 | 0 | 0 |
| Female-headed Households: | 0 | | 0 | | 0 | | | |

Income Category:

| | Owner | Renter | Total | Person |
|------------------|--------|--------|--------|--------|
| Extremely Low | 1 | 0 | 1 | 0 |
| Low Mod | 0 | 0 | 0 | 0 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 1 | 0 | 1 | 0 |
| Percent Low/Mod | 100.0% | | 100.0% | |

Annual Accomplishments

| Years | Accomplishment Narrative | # Benefitting |
|-------|--|---------------|
| 2013 | Housing Rehab program delivery cost associated with our Housing Rehab/Emergency Repair program | |



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PGM Year: 2013
Project: 0001 - HOUSING PROGRAMS
IDIS Activity: 425 - Emergency Repair Program

Status: Open
Location: 1366 NE 27th St Pompano Beach, FL 33064-6964

Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Rehab; Single-Unit Residential (14A) **National Objective:** LMH

Initial Funding Date: 01/21/2014

Description:
 This program provides homeowners up to \$15,000 to make emergency repairs to their homes.
 To qualify, the home must be located within the City of Pompano Beach and have a homestead exemption on the property.
 The repairs must be related to life and safety issues.
 The homeowner's income cannot exceed 80% of Broward County medial family income.

Financing

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|--------------|--------------|------------|-------------|---------------------|-----------------------|-------------------------|
| CDBG | EN | Pre-2015 | | \$161,950.00 | \$0.00 | \$0.00 |
| | | 2012 | B12MC120026 | | \$0.00 | \$52,632.00 |
| | | 2013 | B13MC120026 | | \$41,988.82 | \$102,751.72 |
| | | 2014 | B14MC120026 | | \$874.18 | \$874.18 |
| Total | Total | | | \$161,950.00 | \$42,863.00 | \$156,257.90 |

Proposed Accomplishments
 Housing Units : 17

Actual Accomplishments

| | Owner | | Renter | | Total | | Person | |
|--|-------|----------|--------|----------|-------|----------|--------|----------|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 7 | 1 | 0 | 0 | 7 | 1 | 0 | 0 |
| Black/African American: | 10 | 0 | 0 | 0 | 10 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |



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| | | | | | | | | |
|---------------------------|-----------|----------|----------|----------|-----------|----------|----------|----------|
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 17 | 1 | 0 | 0 | 17 | 1 | 0 | 0 |
| Female-headed Households: | 0 | | 0 | | 0 | | | |

Income Category:

| | Owner | Renter | Total | Person |
|------------------|--------------|---------------|--------------|---------------|
| Extremely Low | 5 | 0 | 5 | 0 |
| Low Mod | 12 | 0 | 12 | 0 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 17 | 0 | 17 | 0 |
| Percent Low/Mod | 100.0% | | 100.0% | |

Annual Accomplishments

| Years | Accomplishment Narrative | # Benefitting |
|--------------|---|----------------------|
| 2013 | A total of 9 units were completed during this program year. | |
| 2014 | A total of 6 units were completed during this program year. | |



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PGM Year: 2013
Project: 0001 - HOUSING PROGRAMS
IDIS Activity: 426 - Exterior Home Improvement Program

Status: Open
Location: 2733 NW 2nd St Pompano Beach, FL 33069-2521

Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Rehab; Single-Unit Residential (14A) **National Objective:** LMH

Initial Funding Date: 01/21/2014

Description:

Exterior Home Improvement Program funds are used to provide grants to eligible applicants for the purpose of improvement the exterior appearance of individual houses; increase the pride of ownership and quality of life of the participants. The Program accomplishes these objectives by renovating deteriorated exterior facades and yards of houses that are owned occupied by low/moderate-income residents of the City of Pompano Beach. The Program is open to homeowners in the entire City who have a house and/or yard in need of renovation or improvement and that meet the income guidelines.

Financing

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|--------------|--------------|------------|-------------|---------------------|-----------------------|-------------------------|
| CDBG | EN | Pre-2015 | | \$170,577.67 | \$0.00 | \$0.00 |
| | | 2012 | B12MC120026 | | \$0.00 | \$48,074.00 |
| | | 2013 | B13MC120026 | | \$71,017.80 | \$109,495.75 |
| | | 2014 | B14MC120026 | | \$700.00 | \$700.00 |
| | PI | Pre-2015 | | \$300.00 | \$0.00 | \$0.00 |
| | | 2013 | B13MC120026 | | \$0.00 | \$300.00 |
| Total | Total | | | \$170,877.67 | \$71,717.80 | \$158,569.75 |

Proposed Accomplishments

Housing Units : 26

Actual Accomplishments

| Number assisted: | Owner | | Renter | | Total | | Person | |
|---|-------|----------|--------|----------|-------|----------|--------|----------|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 8 | 0 | 0 | 0 | 8 | 0 | 0 | 0 |
| Black/African American: | 22 | 0 | 0 | 0 | 22 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |



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| | | | | | | | | |
|--|-----------|----------|----------|----------|-----------|----------|----------|----------|
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 30 | 0 | 0 | 0 | 30 | 0 | 0 | 0 |
| Female-headed Households: | 0 | | 0 | | 0 | | | |

Income Category:

| | Owner | Renter | Total | Person |
|------------------|--------------|---------------|--------------|---------------|
| Extremely Low | 7 | 0 | 7 | 0 |
| Low Mod | 23 | 0 | 23 | 0 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 30 | 0 | 30 | 0 |
| Percent Low/Mod | 100.0% | | 100.0% | |

Annual Accomplishments

| Years | Accomplishment Narrative | # Benefiting |
|--------------|---|---------------------|
| 2013 | A total of households 17 were served during this program year. The Program is open to homeowners in the entire City who have a house and/or yard in need of renovation or improvement and that meet the income guidelines. Total of \$10,000 were transferred from activity #394. | |
| 2014 | A total of households 13 were served during this program year. The Program is open to homeowners in the entire City who have a house and/or yard in need of renovation or improvement and that meet the income guidelines. | |



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PGM Year: 2013
Project: 0002 - PUBLIC SERVICES
IDIS Activity: 427 - New Horizons CDC Skills And Academic Center

Status: Completed 10/20/2014 2:36:11 PM **Objective:** Create suitable living environments
Location: 1518 NW 17th Ave Pompano Beach, FL 33069-1635 **Outcome:** Availability/accessibility
Matrix Code: Youth Services (05D) **National Objective:** LMC

Initial Funding Date: 01/21/2014

Description:
 Summer youth program providing reading, mathematics, arts and crafts and other tutoring.

Financing

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|--------------|--------------|------------|-------------|--------------------|-----------------------|-------------------------|
| CDBG | EN | Pre-2015 | | \$10,000.00 | \$0.00 | \$0.00 |
| | | 2012 | B12MC120026 | | \$0.00 | \$10,000.00 |
| Total | Total | | | \$10,000.00 | \$0.00 | \$10,000.00 |

Proposed Accomplishments

People (General) : 50

Actual Accomplishments

Number assisted:

| | Owner | | Renter | | Total | | Person | |
|--|----------|----------|----------|----------|----------|----------|-----------|----------|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 48 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 50 | 0 |
| Female-headed Households: | 0 | | 0 | | 0 | | | |



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Income Category:

| | Owner | Renter | Total | Person |
|------------------|--------------|---------------|--------------|---------------|
| Extremely Low | 0 | 0 | 0 | 39 |
| Low Mod | 0 | 0 | 0 | 11 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 50 |
| Percent Low/Mod | | | | 100.0% |

Annual Accomplishments

| Years | Accomplishment Narrative | # Benefitting |
|--------------|--|----------------------|
| 2013 | Youth was given swimming lessons, also the summer camp operated for six weeks focusing on Math, Reading and Swimming. A total of 50 students were served during this program year. | |



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PGM Year: 2013
Project: 0002 - PUBLIC SERVICES
IDIS Activity: 428 - Safe Water Instruction Means Safety (SWIMS)

Status: Completed 11/26/2014 9:44:44 AM
Location: 1 N University Dr Plantation, FL 33324-2038

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Youth Services (05D) **National Objective:** LMC

Initial Funding Date: 01/22/2014

Description:

Program provides water safety training and after school activities.
 It also raises drowning awareness for parents and provides access to swimming facilities.

Financing

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|--------------|--------------|------------|-------------|--------------------|-----------------------|-------------------------|
| CDBG | EN | Pre-2015 | | \$15,000.00 | \$0.00 | \$0.00 |
| | | 2013 | B13MC120026 | | \$0.00 | \$15,000.00 |
| Total | Total | | | \$15,000.00 | \$0.00 | \$15,000.00 |

Proposed Accomplishments

People (General) : 520

Actual Accomplishments

Number assisted:

| | Owner | | Renter | | Total | | Person | |
|--|----------|----------|----------|----------|----------|----------|------------|------------|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 550 | 175 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 350 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 72 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 972 | 175 |



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Female-headed Households: 0 0 0

Income Category:

| | Owner | Renter | Total | Person |
|------------------|--------------|---------------|--------------|---------------|
| Extremely Low | 0 | 0 | 0 | 297 |
| Low Mod | 0 | 0 | 0 | 675 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 972 |
| Percent Low/Mod | | | | 100.0% |

Annual Accomplishments

| Years | Accomplishment Narrative | # Benefiting |
|--------------|--|---------------------|
| 2013 | A total of 972 clients were served during this program year. Provide water safety lessons for children attending Pompano Beach Elementary Schools. | |



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PGM Year: 2013
Project: 0002 - PUBLIC SERVICES
IDIS Activity: 429 - E. Pat Larkins Center/Senior Citizens Program

Status: Completed 11/26/2014 9:42:21 AM **Objective:** Create suitable living environments
Location: 1801 NE 6th St Pompano Beach, FL 33060-6538 **Outcome:** Availability/accessibility
Matrix Code: Senior Services (05A) **National Objective:** LMC

Initial Funding Date: 01/22/2014

Description:
 Provides meals and socialeducational activities for elderly citizens to increase their community involvement and socialization.

Financing

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|--------------|--------------|------------|-------------|--------------------|-----------------------|-------------------------|
| CDBG | EN | Pre-2015 | | \$14,440.00 | \$0.00 | \$0.00 |
| | | 2012 | B12MC120026 | | \$0.00 | \$7,899.19 |
| | | 2013 | B13MC120026 | | \$1,446.43 | \$6,540.81 |
| | PI | Pre-2015 | | \$560.00 | \$0.00 | \$0.00 |
| | | 2013 | B13MC120026 | | \$0.00 | \$560.00 |
| Total | Total | | | \$15,000.00 | \$1,446.43 | \$15,000.00 |

Proposed Accomplishments

People (General) : 40

Actual Accomplishments

Number assisted:

| | Owner | | Renter | | Total | | Person | |
|--|-------|----------|--------|----------|-------|----------|--------|----------|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 7 | 3 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 28 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |



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|---------------------------|----------|----------|----------|----------|----------|----------|----------|-----------|----------|
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 0 | 35 | 3 |
| Female-headed Households: | 0 | | 0 | | 0 | | | | |

| <i>Income Category:</i> | Owner | Renter | Total | Person |
|-------------------------|--------------|---------------|--------------|---------------|
| Extremely Low | 0 | 0 | 0 | 35 |
| Low Mod | 0 | 0 | 0 | 0 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 35 |
| Percent Low/Mod | | | | 100.0% |

Annual Accomplishments

| Years | Accomplishment Narrative | # Benefitting |
|--------------|--|----------------------|
| 2013 | A total of 35 seniors were served during this program year. This program was designed to encourage personal growth, achieve and maintain an independent healthy lifestyle for senior citizens by providing socialization and increase community involvement. Provided daily nutritional meals and daily activities to help promote a healthy mental lifestyle. | |



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PGM Year: 2013
Project: 0002 - PUBLIC SERVICES
IDIS Activity: 430 - Save Our Youth Program

Status: Completed 11/26/2014 9:48:49 AM
Location: 1801 NE 6th St Pompano Beach, FL 33060-6538

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Youth Services (05D) **National Objective:** LMC

Initial Funding Date: 01/22/2014

Description:

"Save our Youth" is a city controlled public service program, directed at providing alternative service activities for our community youth, whereby these programs will aid in preventing substance abuse and help to increase self-worth.

The service provide a sucessful community afterschool program.

Financing

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|--------------|--------------|------------|-------------|--------------------|-----------------------|-------------------------|
| CDBG | EN | Pre-2015 | | \$11,350.00 | \$0.00 | \$0.00 |
| | | 2012 | B12MC120026 | | \$0.00 | \$4,000.00 |
| | | 2013 | B13MC120026 | | \$0.00 | \$7,350.00 |
| Total | Total | | | \$11,350.00 | \$0.00 | \$11,350.00 |

Proposed Accomplishments

People (General) : 150

Actual Accomplishments

Number assisted:

| | Owner | | Renter | | Total | | Person | |
|--|-------|----------|--------|----------|-------|----------|--------|----------|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 67 | 40 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 77 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 4 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |



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PGM Year: 2013
Project: 0002 - PUBLIC SERVICES
IDIS Activity: 431 - Second Chance Society, Inc.

Status: Completed 11/26/2014 10:04:56 AM
Location: 1835 SE 4th Ave Fort Lauderdale, FL 33316-2807

Objective: Create economic opportunities
Outcome: Availability/accessibility
Matrix Code: Substance Abuse Services (05F) **National Objective:** LMC

Initial Funding Date: 01/22/2014

Description:
 The Second Chance Society Hand Up Program will service a minimum a 4 qualified clients per month from the City during the initial 10 months of the CDBG grant period. The ultimate objective of the program is for clients to overcome material barriers to employment on their path to economic self-sufficiency.

Financing

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|--------------|--------------|------------|-------------|-------------------|-----------------------|-------------------------|
| CDBG | EN | Pre-2015 | | \$4,557.51 | \$0.00 | \$0.00 |
| | | 2012 | B12MC120026 | | \$0.00 | \$1,977.26 |
| | | 2013 | B13MC120026 | | \$22.04 | \$2,580.25 |
| | PI | Pre-2015 | | \$1,442.49 | \$0.00 | \$0.00 |
| | | 2013 | B13MC120026 | | \$0.00 | \$1,442.49 |
| Total | Total | | | \$6,000.00 | \$22.04 | \$6,000.00 |

Proposed Accomplishments

People (General) : 50

Actual Accomplishments

Number assisted:

| | Owner | | Renter | | Total | | Person | |
|--|-------|----------|--------|----------|-------|----------|--------|----------|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 13 | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 23 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |



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| | | | | | | | | |
|---------------------------|----------|----------|----------|----------|----------|----------|-----------|----------|
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 38 | 0 |
| Female-headed Households: | 0 | | 0 | | 0 | | | |

| <i>Income Category:</i> | Owner | Renter | Total | Person |
|-------------------------|--------------|---------------|--------------|---------------|
| Extremely Low | 0 | 0 | 0 | 38 |
| Low Mod | 0 | 0 | 0 | 0 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 38 |
| Percent Low/Mod | | | | 100.0% |

Annual Accomplishments

| Years | Accomplishment Narrative | # Benefitting |
|--------------|--|----------------------|
| 2013 | During fiscal year 2013 to 2014, Second Chance Society served 38 unduplicated clients. Program provided vocational training. | |



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PGM Year: 2013
Project: 0002 - PUBLIC SERVICES
IDIS Activity: 432 - Taylor's Closet Foundation

Status: Completed 11/26/2014 10:04:32 AM
Location: 200 NE 2nd St Pompano Beach, FL 33060-6613

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Youth Services (05D) **National Objective:** LMC

Initial Funding Date: 01/22/2014

Description:

Project Name: "Reveal", a year-long program for girls, under 18, in the foster care system and "Awaken", an 8-week mentoring program for girls, 18-24 years-old, who have aged out of the foster care system.

Financing

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|--------------|--------------|------------|-------------|--------------------|-----------------------|-------------------------|
| CDBG | EN | Pre-2015 | | \$9,333.34 | \$0.00 | \$0.00 |
| | | 2011 | B11MC120026 | | \$0.00 | \$6,900.00 |
| | | 2012 | B12MC120026 | | \$0.00 | \$2,433.34 |
| | PI | Pre-2015 | | \$2,666.66 | \$0.00 | \$0.00 |
| | | 2013 | B13MC120026 | | \$0.00 | \$2,666.66 |
| Total | Total | | | \$12,000.00 | \$0.00 | \$12,000.00 |

Proposed Accomplishments

People (General) : 160

Actual Accomplishments

Number assisted:

| | Owner | | Renter | | Total | | Person | |
|--|-------|----------|--------|----------|-------|----------|--------|----------|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 146 | 56 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 206 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 10 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 5 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |



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| | | | | | | | | |
|---------------------------|----------|----------|----------|----------|----------|----------|----------|-----------|
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 0 | 56 |
| Female-headed Households: | 0 | | 0 | | 0 | | | |

| <i>Income Category:</i> | Owner | Renter | Total | Person |
|-------------------------|--------------|---------------|--------------|---------------|
| Extremely Low | 0 | 0 | 0 | 367 |
| Low Mod | 0 | 0 | 0 | 0 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 367 |
| Percent Low/Mod | | | | 100.0% |

Annual Accomplishments

| Years | Accomplishment Narrative | # Benefitting |
|--------------|--|----------------------|
| 2013 | A total of clients were served during this program year. | |



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PGM Year: 2013
Project: 0002 - PUBLIC SERVICES
IDIS Activity: 433 - Luz Del Mundo-Light Of The World Clinic, Inc.
Status: Completed 11/5/2014 2:49:57 PM
Location: 806 E Prospect Rd Oakland Park, FL 33334-3131
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Health Services (05M) **National Objective:** LMC

Initial Funding Date: 01/22/2014

Description:
 Free indigent health care access, outreach, education and treatment program providing free healthcare services, counseling and medication to the medically underserved and uninsured from Pompano Beach.

Financing

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|--------------|--------------|------------|-------------|--------------------|-----------------------|-------------------------|
| CDBG | EN | Pre-2015 | | \$11,250.00 | \$0.00 | \$0.00 |
| | | 2012 | B12MC120026 | | \$0.00 | \$7,500.00 |
| | | 2013 | B13MC120026 | | \$3,750.00 | \$3,750.00 |
| | PI | Pre-2015 | | \$3,750.00 | \$0.00 | \$0.00 |
| | | 2013 | B13MC120026 | | \$0.00 | \$3,750.00 |
| Total | Total | | | \$15,000.00 | \$3,750.00 | \$15,000.00 |

Proposed Accomplishments

People (General) : 214

Actual Accomplishments

Number assisted:

| | Owner | | Renter | | Total | | Person | |
|--|-------|----------|--------|----------|-------|----------|--------|----------|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 73 | 63 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |



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| | | | | | | | | | |
|---------------|----------|----------|----------|----------|----------|----------|----------|-----------|-----------|
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 0 | 75 | 63 |

Female-headed Households: 0 0 0 0 0 0 0 0 0 0

Income Category:

| | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low | 0 | 0 | 0 | 56 |
| Low Mod | 0 | 0 | 0 | 19 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 75 |
| Percent Low/Mod | | | | 100.0% |

Annual Accomplishments

| Years | Accomplishment Narrative | # Benefitting |
|-------|---|---------------|
| 2013 | A total of 75 clients were served during this program year. Provided medical services to a total of 119 pompano beach residents of which 18 are diabetic and 87 are hypertensive. These 119 pompano residents had a total of 720 doctor/patient visits. They also received medications for their condition(s), free diagnostic testing, laboratory services and access to 16 different specialists. | |



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PGM Year: 2013
Project: 0002 - PUBLIC SERVICES
IDIS Activity: 434 - Women In Distress Emergency Center

Status: Completed 11/26/2014 10:03:30 AM
Location: 4700 NW 3rd Ave Pompano Beach, FL 33064-2520

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Battered and Abused Spouses (05G) **National Objective:** LMC

Initial Funding Date: 01/22/2014

Description:
 Provides services to domestic violence victims who are residents of Pompano Beach.
 Funding provides emergency shelter nights, basic human needs such as food, clothing and household items, along with supportive services.

Financing

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|--------------|--------------|------------|-------------|--------------------|-----------------------|-------------------------|
| CDBG | EN | Pre-2015 | | \$12,585.71 | \$0.00 | \$0.00 |
| | | 2011 | B11MC120026 | | \$0.00 | \$2,226.25 |
| | | 2012 | B12MC120026 | | \$0.00 | \$6,789.26 |
| | | 2013 | B13MC120026 | | \$1,275.97 | \$3,570.20 |
| | PI | Pre-2015 | | \$2,414.27 | \$0.00 | \$0.00 |
| | | 2013 | B13MC120026 | | \$0.00 | \$2,414.27 |
| Total | Total | | | \$14,999.98 | \$1,275.97 | \$14,999.98 |

Proposed Accomplishments

People (General) : 160

Actual Accomplishments

Number assisted:

| | Owner | | Renter | | Total | | Person | |
|--|-------|----------|--------|----------|-------|----------|--------|----------|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 6 | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 27 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 18 | 17 |



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|---------------------------|----------|----------|----------|----------|----------|----------|-----------|-----------|
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 51 | 17 |
| Female-headed Households: | 0 | | 0 | | 0 | | | |

Income Category:

| | Owner | Renter | Total | Person |
|------------------|--------------|---------------|--------------|---------------|
| Extremely Low | 0 | 0 | 0 | 51 |
| Low Mod | 0 | 0 | 0 | 0 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 51 |
| Percent Low/Mod | | | | 100.0% |

Annual Accomplishments

| Years | Accomplishment Narrative | # Benefitting |
|--------------|---|----------------------|
| 2013 | Women in Distress provided 2,547 emergency shelter nights to Pompano Beach Residents through this program year. | |



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PGM Year: 2013
Project: 0002 - PUBLIC SERVICES
IDIS Activity: 436 - HOPE, Inc

Status: Completed 11/26/2014 10:02:51 AM
Location: 11501 NW 2nd Ave Miami, FL 33168-4401

Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Fair Housing Activities (if CDGS, then subject to 15% cap) (05J) **National Objective:** LMC

Initial Funding Date: 01/31/2014

Description:

HOPE, Inc. will work in partnership with the City of Pompano Beach to develop programs that can help all residents, including low and moderate-income persons, overcome the impediments to fair housing choice identified in the City's analysis of impediments.

Financing

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|--------------|--------------|------------|-------------|-------------------|-----------------------|-------------------------|
| CDBG | EN | Pre-2015 | | \$5,733.29 | \$0.00 | \$0.00 |
| | | 2012 | B12MC120026 | | \$0.00 | \$3,908.99 |
| | | 2013 | B13MC120026 | | \$382.80 | \$1,824.30 |
| | PI | Pre-2015 | | \$1,266.71 | \$0.00 | \$0.00 |
| | | 2013 | B13MC120026 | | \$0.00 | \$1,266.71 |
| Total | Total | | | \$7,000.00 | \$382.80 | \$7,000.00 |

Proposed Accomplishments

People (General) : 3,500

Actual Accomplishments

Number assisted:

| | Owner | | Renter | | Total | | Person | |
|--|-------|----------|--------|----------|-------|----------|--------|----------|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 54 | 32 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 159 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 7 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 71 | 0 |



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|---------------------------|----------|----------|----------|----------|----------|----------|------------|-----------|
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 292 | 32 |
| Female-headed Households: | 0 | | 0 | | 0 | | | |

Income Category:

| | Owner | Renter | Total | Person |
|------------------|--------------|---------------|--------------|---------------|
| Extremely Low | 0 | 0 | 0 | 0 |
| Low Mod | 0 | 0 | 0 | 292 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 292 |
| Percent Low/Mod | | | | 100.0% |

Annual Accomplishments

| Years | Accomplishment Narrative | # Benefitting |
|--------------|---|----------------------|
| 2013 | HOPE, Inc. will work in partnership with the City of Pompano Beach to develop programs that can help all residents, including low and moderate-income persons, overcome the impediments to fair housing choice identified in the City's analysis of impediments. A total of 292 clients were served during this program year. | |



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PGM Year: 2013
Project: 0004 - ADMINISTRATION
IDIS Activity: 437 - CDBG Administration

Status: Completed 12/1/2014 12:18:28 PM
Location: ,

Objective:
Outcome:
Matrix Code: General Program Administration (21A) **National Objective:**

Initial Funding Date: 01/31/2014

Description:

Provide general oversight and administration of the City's Community Development Programs, including staff and consultant cost.

Financing

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|--------------|--------------|------------|-------------|---------------------|-----------------------|-------------------------|
| CDBG | EN | Pre-2015 | | \$186,737.43 | \$0.00 | \$0.00 |
| | | 2011 | B11MC120026 | | \$0.00 | \$45,982.35 |
| | | 2012 | B12MC120026 | | \$0.00 | \$94,041.74 |
| | | 2013 | B13MC120026 | | \$286.09 | \$46,713.34 |
| | PI | Pre-2015 | | \$45,072.72 | \$0.00 | \$0.00 |
| | | 2013 | B13MC120026 | | \$0.00 | \$45,072.72 |
| Total | Total | | | \$231,810.15 | \$286.09 | \$231,810.15 |

Proposed Accomplishments

Actual Accomplishments

Number assisted:

| | Owner | | Renter | | Total | | Person | |
|--|-------|----------|--------|----------|-------|----------|--------|----------|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | | | | | 0 | 0 | | |
| Black/African American: | | | | | 0 | 0 | | |
| Asian: | | | | | 0 | 0 | | |
| American Indian/Alaskan Native: | | | | | 0 | 0 | | |
| Native Hawaiian/Other Pacific Islander: | | | | | 0 | 0 | | |
| American Indian/Alaskan Native & White: | | | | | 0 | 0 | | |
| Asian White: | | | | | 0 | 0 | | |
| Black/African American & White: | | | | | 0 | 0 | | |
| American Indian/Alaskan Native & Black/African American: | | | | | 0 | 0 | | |
| Other multi-racial: | | | | | 0 | 0 | | |
| Asian/Pacific Islander: | | | | | 0 | 0 | | |
| Hispanic: | | | | | 0 | 0 | | |



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Total: 0 0 0 0 0 0 0 0

Female-headed Households: 0

Income Category:

| | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low | | | 0 | |
| Low Mod | | | 0 | |
| Moderate | | | 0 | |
| Non Low Moderate | | | 0 | |
| Total | 0 | 0 | 0 | 0 |
| Percent Low/Mod | | | | |

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2013
Project: 0003 - ECONOMIC DEVELOPMENT PROGRAM
IDIS Activity: 438 - Revolving Loan Program - Economic Development

Status: Canceled 10/24/2014 1:53:55 PM
Location: 100 W Atlantic Blvd Pompano Beach, FL 33060-6099
Objective: Create economic opportunities
Outcome: Availability/accessibility
Matrix Code: ED Direct Financial Assistance to For-Profits (18A) **National Objective:** LMJ

Initial Funding Date: 01/31/2014

Description:
 A business must be able to demonstrate that the CDBG assistance is necessary for new job creation or retention.
 A qualifying business can use the funds for several purposes, including land or property acquisition, equipment, furniture and fixtures or working capital.
 Use of RLF funds for wages related to construction, rehabilitation or installation requires the payment of either state or federal prevailing wages (whichever is higher).

Financing
 No data returned for this view. This might be because the applied filter excludes all data.

Proposed Accomplishments

Jobs : 4

Actual Accomplishments

Number assisted:

| | Owner | | Renter | | Total | | Person | |
|--|-------|----------|--------|----------|-------|----------|--------|----------|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 0 | 0 | 0 | 0 | 0 | 0 | | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |



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| | | | | | | | | |
|---------------------------|----------|----------|----------|----------|----------|----------|----------|----------|
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 0 |
| Female-headed Households: | 0 | | 0 | | 0 | | | |

Income Category:

| | Owner | Renter | Total | Person |
|------------------|--------------|---------------|--------------|---------------|
| Extremely Low | 0 | 0 | 0 | 0 |
| Low Mod | 0 | 0 | 0 | 0 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 0 |
| Percent Low/Mod | | | | |

Annual Accomplishments

| Years | Accomplishment Narrative | # Benefitting |
|--------------|--|----------------------|
| 2013 | Activity has been cancelled, all funds have been revised to activity #381 RLF. | |



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PGM Year: 2013
Project: 0002 - PUBLIC SERVICES
IDIS Activity: 441 - RUSSELL LIFE OF SKILLS AND READING FOUNDATION

Status: Completed 12/1/2014 2:00:38 PM **Objective:** Create suitable living environments
Location: 9112 W State Road 84 Davie, FL 33324-4416 **Outcome:** Availability/accessibility
Matrix Code: Youth Services (05D) **National Objective:** LMC

Initial Funding Date: 01/31/2014

Description:

Provide a free tutoring and mentoring after school programs for at risk low/moderate income youth located throughout Pompano Beach.

Financing

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|--------------|--------------|------------|-------------|--------------------|-----------------------|-------------------------|
| CDBG | EN | Pre-2015 | | \$7,500.00 | \$0.00 | \$0.00 |
| | | 2012 | B12MC120026 | | \$0.00 | \$5,000.00 |
| | | 2013 | B13MC120026 | | \$2,500.00 | \$2,500.00 |
| | PI | Pre-2015 | | \$2,500.00 | \$0.00 | \$0.00 |
| | | 2013 | B13MC120026 | | \$0.00 | \$2,500.00 |
| Total | Total | | | \$10,000.00 | \$2,500.00 | \$10,000.00 |

Proposed Accomplishments

People (General) : 150

Actual Accomplishments

Number assisted:

| | Owner | | Renter | | Total | | Person | |
|--|-------|----------|--------|----------|-------|----------|--------|----------|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 80 | 65 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 46 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |



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|---------------------------|----------|----------|----------|----------|----------|----------|------------|-----------|
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 126 | 65 |
| Female-headed Households: | 0 | | 0 | | 0 | | | |

| <i>Income Category:</i> | Owner | Renter | Total | Person |
|-------------------------|--------------|---------------|--------------|---------------|
| Extremely Low | 0 | 0 | 0 | 20 |
| Low Mod | 0 | 0 | 0 | 106 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 126 |
| Percent Low/Mod | | | | 100.0% |

Annual Accomplishments

| Years | Accomplishment Narrative | # Benefitting |
|--------------|--|----------------------|
| 2013 | A total of 126 clients were served during this program year. Total of 97% of students completing an entire school year within the Reading Room Program improved their reading level by at least one grade. | |



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PGM Year: 2014
Project: 0005 - HOUSING PROGRAMS
IDIS Activity: 448 - HOUSING REHAB PROGRAM

Status: Open
Location: 751 NW 17th St Pompano Beach, FL 33060-5145

Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Rehab; Single-Unit Residential (14A) **National Objective:** LMH

Initial Funding Date: 02/04/2015

Description:
 This program is designed for low to moderate income homeowners and provides no-interest loans to improve the condition and safety of owner-occupied homes. The loans are intended to help rehabilitate single-family homes in extremely poor condition where health and safety issues are present.

Financing

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|--------------|--------------|------------|-------------|---------------------|-----------------------|-------------------------|
| CDBG | EN | Pre-2015 | | \$90,567.50 | \$0.00 | \$0.00 |
| | | 2013 | B13MC120026 | | \$12.95 | \$12.95 |
| | | 2014 | B14MC120026 | | \$77,732.72 | \$77,732.72 |
| | PI | Pre-2015 | | \$17,562.34 | \$0.00 | \$0.00 |
| | | 2014 | B14MC120026 | | \$17,562.34 | \$17,562.34 |
| Total | Total | | | \$108,129.84 | \$95,308.01 | \$95,308.01 |

Proposed Accomplishments
 Housing Units : 6

Actual Accomplishments

| Number assisted: | Owner | | Renter | | Total | | Person | |
|--|-------|----------|--------|----------|-------|----------|--------|----------|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 1 | 0 | 0 | 0 | 1 | 0 | 0 | 0 |
| Black/African American: | 1 | 0 | 0 | 0 | 1 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |



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| | | | | | | | | |
|---------------------------|----------|----------|----------|----------|----------|----------|----------|----------|
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 2 | 0 | 0 | 0 | 2 | 0 | 0 | 0 |
| Female-headed Households: | 0 | | 0 | | 0 | | | |

Income Category:

| | Owner | Renter | Total | Person |
|------------------|----------|----------|----------|----------|
| Extremely Low | 2 | 0 | 2 | 0 |
| Low Mod | 0 | 0 | 0 | 0 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 2 | 0 | 2 | 0 |
| Percent Low/Mod | 100.0% | | 100.0% | |

Annual Accomplishments

| Years | Accomplishment Narrative | # Benefitting |
|-------|---|---------------|
| 2014 | A total of 2 units were completed during this program year. Total of \$8,129 was reprogrammed from activity #443. | |



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PGM Year: 2014
Project: 0005 - HOUSING PROGRAMS
IDIS Activity: 449 - HOUSING PROGRAM ADM

Status: Open
Location: 100 W Atlantic Blvd Room 220 Pompano Beach, FL 33060-6099

Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Rehabilitation Administration (14H) **National Objective:** LMH

Initial Funding Date: 02/04/2015

Description:
 Project delivery cost for the general oversight of the City's Housing Rehab Programs.

Financing

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|--------------|--------------|------------|-------------|---------------------|-----------------------|-------------------------|
| CDBG | EN | Pre-2015 | | \$125,000.00 | \$0.00 | \$0.00 |
| | | 2013 | B13MC120026 | | \$78,149.22 | \$78,149.22 |
| | | 2014 | B14MC120026 | | \$45,332.12 | \$45,332.12 |
| Total | Total | | | \$125,000.00 | \$123,481.34 | \$123,481.34 |

Proposed Accomplishments

Housing Units : 10

Actual Accomplishments

Number assisted:

| | Owner | | Renter | | Total | | Person | |
|--|----------|----------|----------|----------|----------|----------|----------|----------|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 0 | 0 | 0 | 0 | 0 | 0 | | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 0 |



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Female-headed Households: 0 0 0

Income Category:

| | Owner | Renter | Total | Person |
|------------------|--------------|---------------|--------------|---------------|
| Extremely Low | 0 | 0 | 0 | 0 |
| Low Mod | 0 | 0 | 0 | 0 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 0 |

Percent Low/Mod

Annual Accomplishments

| Years | Accomplishment Narrative | # Benefiting |
|--------------|---|---------------------|
| 2014 | Project delivery cost for the general oversight of the City's Housing Rehab Programs. | |



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| | | | | | | | | | |
|---------------------------|----------|----------|----------|----------|----------|----------|----------|----------|----------|
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 8 | 3 | 0 | 0 | 8 | 3 | 0 | 0 | 0 |
| Female-headed Households: | 0 | | 0 | | 0 | | | | |

Income Category:

| | Owner | Renter | Total | Person |
|------------------|--------|--------|--------|--------|
| Extremely Low | 2 | 0 | 2 | 0 |
| Low Mod | 6 | 0 | 6 | 0 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 8 | 0 | 8 | 0 |
| Percent Low/Mod | 100.0% | | 100.0% | |

Annual Accomplishments

| Years | Accomplishment Narrative | # Benefitting |
|-------|--|---------------|
| 2014 | A total of 8 units were completed through this program year. | |



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PGM Year: 2014
Project: 0005 - HOUSING PROGRAMS
IDIS Activity: 451 - Exterior Home Improvement Program

Status: Open
Location: 100 W Atlantic Blvd Room 220 Pompano Beach, FL 33060-6099

Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Rehab; Single-Unit Residential (14A) **National Objective:** LMH

Initial Funding Date: 02/04/2015

Description:
 Exterior Home Improvement Program funds are used to provide grants to eligible applicants for the purpose of improvement the exterior appearance of individual houses; increase the pride of ownership and quality of life of the participants.
 The Program accomplishes these objectives by renovating deteriorated exterior facades and yards of houses that are owned occupied by low/moderate-income residents of the City of Pompano Beach.
 The Program is open to homeowners in the entire City who have a house and/or yard in need of renovation or improvement and that meet the income guidelines.

Financing

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|--------------|--------------|------------|-------|--------------------|-----------------------|-------------------------|
| CDBG | EN | Pre-2015 | | \$75,000.00 | \$0.00 | \$0.00 |
| Total | Total | | | \$75,000.00 | \$0.00 | \$0.00 |

Proposed Accomplishments

Housing Units : 20

Actual Accomplishments

Number assisted:

| | Owner | | Renter | | Total | | Person | |
|--|-------|----------|--------|----------|-------|----------|--------|----------|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 0 | 0 | 0 | 0 | 0 | 0 | | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |



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Total: 0 0 0 0 0 0 0 0

Female-headed Households: 0 0 0 0

Income Category:

| | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low | 0 | 0 | 0 | 0 |
| Low Mod | 0 | 0 | 0 | 0 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 0 |
| Percent Low/Mod | | | | |

Annual Accomplishments

| Years | Accomplishment Narrative | # Benefitting |
|-------|--|---------------|
| 2014 | The program will open using this program year funding on December 2015. The City received a new grant through DOE for Wind Mitigation and funds will be utilized as a matching for CDBG. | |



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PGM Year: 2014
Project: 0007 - Public Facilities Improvement
IDIS Activity: 452 - BOYS & GIRLS CLUB FACILITY IMPROVEMENTS

Status: Completed 10/22/2015 3:34:15 PM
Location: 212 NW 16th St Pompano Beach, FL 33060-5253

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Public Facilities and Improvement (General) (03) **National Objective:** LMA

Initial Funding Date: 02/04/2015

Description:
 FUNDS TO SUPPORT STRUCTURAL REPAIRS TO THIS PUBLIC FACILITY

Financing

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|--------------|--------------|------------|-------------|--------------------|-----------------------|-------------------------|
| CDBG | EN | Pre-2015 | | \$63,543.00 | \$0.00 | \$0.00 |
| | | 2014 | B14MC120026 | | \$63,543.00 | \$63,543.00 |
| Total | Total | | | \$63,543.00 | \$63,543.00 | \$63,543.00 |

Proposed Accomplishments

People (General) : 14,363
 Total Population in Service Area: 99,560
 Census Tract Percent Low / Mod: 58.78

Annual Accomplishments

| Years | Accomplishment Narrative | # Benefitting |
|-------|---|---------------|
| 2014 | The Thomas D. Stephanis Boys & Girls Club in Pompano Beach serves low income youths between the ages of 6-18. CDBG funds were used to fund four capital improvement projects: roof restoration, installation of energy efficient lighting in the gym and game rooms and interior and exterior painting. | |



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PGM Year: 2014
Project: 0007 - Public Facilities Improvement
IDIS Activity: 453 - COVENANT HOUSE FLORIDA, INC FACILITY IMPROVEMENTS

Status: Completed 11/16/2015 10:17:38 AM **Objective:** Create suitable living environments
Location: 733 Breakers Ave Fort Lauderdale, FL 33304-4116 **Outcome:** Availability/accessibility
Matrix Code: Public Facilities and Improvement **National Objective:** LMC
 (General) (03)

Initial Funding Date: 02/04/2015

Description:
 FUNDS TO SUPPORT STRUCTURAL REPAIRS TO THIS PUBLIC FACILITY

Financing

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|--------------|--------------|------------|-------------|--------------------|-----------------------|-------------------------|
| CDBG | EN | Pre-2015 | | \$10,000.00 | \$0.00 | \$0.00 |
| | | 2014 | B14MC120026 | | \$10,000.00 | \$10,000.00 |
| Total | Total | | | \$10,000.00 | \$10,000.00 | \$10,000.00 |

Proposed Accomplishments

People (General) : 100

Actual Accomplishments

Number assisted:

| | Owner | | Renter | | Total | | Person | |
|--|----------|----------|----------|----------|----------|----------|-----------|-----------|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 13 | 2 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 43 | 2 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 7 | 7 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 4 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 67 | 11 |
| Female-headed Households: | 0 | | 0 | | 0 | | | |



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Income Category:

| | Owner | Renter | Total | Person |
|------------------|--------------|---------------|--------------|---------------|
| Extremely Low | 0 | 0 | 0 | 0 |
| Low Mod | 0 | 0 | 0 | 67 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 67 |
| Percent Low/Mod | | | | 100.0% |

Annual Accomplishments

| Years | Accomplishment Narrative | # Benefitting |
|--------------|---|----------------------|
| 2014 | Covenant House Florida, Inc. runs the "Emergency Shelter for Pompano Beach Homeless Youth under Age 21 Program". Emergency shelter and support services are provided to help youths transition from life on the streets and other places not fit for human habitation to self-sufficient, stable living. CDBG funds contributed by the City of Pompano Beach paid a portion of renovation costs for two bedrooms with four beds each. | |



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PGM Year: 2014
Project: 0006 - PUBLIC SERVICES
IDIS Activity: 454 - BROWARD CHILDREN'S CENTER, INC.
Status: Completed 11/16/2015 10:17:24 AM **Objective:** Create suitable living environments
Location: 200 SE 19th Street Pompano Beach, FL 33060 **Outcome:** Sustainability
Matrix Code: Handicapped Services (05B) **National Objective:** LMC

Initial Funding Date: 02/04/2015

Description:

Broward Children's Center has been providing health, education, and wellbeing services to children with disabilities since its inception in 1971, and has assisted thousands of families by providing support and guidance to identify, access, and utilize public and private programs serving children with special needs.

Financing

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|--------------|--------------|------------|-------------|-------------------|-----------------------|-------------------------|
| CDBG | EN | Pre-2015 | | \$9,998.10 | \$0.00 | \$0.00 |
| | | 2013 | B13MC120026 | | \$4,951.44 | \$4,951.44 |
| | | 2014 | B14MC120026 | | \$5,046.66 | \$5,046.66 |
| Total | Total | | | \$9,998.10 | \$9,998.10 | \$9,998.10 |

Proposed Accomplishments

People (General) : 36

Actual Accomplishments

Number assisted:

| | Owner | | Renter | | Total | | Person | |
|--|----------|----------|----------|----------|----------|----------|-----------|-----------|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 17 | 14 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 9 | 3 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 26 | 17 |



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| | | | | |
|---------------------------|--------------|---------------|--------------|---------------|
| Female-headed Households: | 0 | 0 | 0 | |
| <i>Income Category:</i> | | | | |
| | Owner | Renter | Total | Person |
| Extremely Low | 0 | 0 | 0 | 0 |
| Low Mod | 0 | 0 | 0 | 26 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 26 |
| Percent Low/Mod | 100.0% | | | |

Annual Accomplishments

| Years | Accomplishment Narrative | # Benefitting |
|--------------|---|----------------------|
| 2014 | Broward Children's Center, Inc.'s Counseling & Case Management Program serves low income residents of Pompano Beach with disabilities. CDBG funding pays a portion of the salary of a Social Worker/Case Manager who provides one-on-one counseling and case management services to families of children with disabilities. | |



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PGM Year: 2014
Project: 0006 - PUBLIC SERVICES
IDIS Activity: 455 - New Horizons CDC Skills And Academic Center

Status: Completed 10/1/2015 4:21:05 PM **Objective:** Create suitable living environments
Location: 1518 NW 17th Ave Pompano Beach, FL 33069-1635 **Outcome:** Availability/accessibility
Matrix Code: Youth Services (05D) **National Objective:** LMC

Initial Funding Date: 02/04/2015

Description:
 Summer youth program providing reading, mathematics, arts and crafts and other tutoring.

Financing

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|--------------|--------------|------------|-------------|--------------------|-----------------------|-------------------------|
| CDBG | EN | Pre-2015 | | \$10,000.00 | \$0.00 | \$0.00 |
| | | 2014 | B14MC120026 | | \$10,000.00 | \$10,000.00 |
| Total | Total | | | \$10,000.00 | \$10,000.00 | \$10,000.00 |

Proposed Accomplishments

People (General) : 50

Actual Accomplishments

Number assisted:

| | Owner | | Renter | | Total | | Person | |
|--|----------|----------|----------|----------|----------|----------|-----------|-----------|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 15 | 15 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 5 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 20 | 15 |
| Female-headed Households: | 0 | | 0 | | 0 | | | |



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Income Category:

| | Owner | Renter | Total | Person |
|------------------|--------------|---------------|--------------|---------------|
| Extremely Low | 0 | 0 | 0 | 0 |
| Low Mod | 0 | 0 | 0 | 20 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 20 |
| Percent Low/Mod | | | | 100.0% |

Annual Accomplishments

| Years | Accomplishment Narrative | # Benefitting |
|--------------|--|----------------------|
| 2014 | Broward Children's Center, Inc.'s counseling and case management program serves low income clients who are residents of the City of Pompano Beach. The City's CDBG Public Service funding pays a portion of the salary of a Social Worker/Case Manager who provides one-on-one counseling and case management services to families of children with disabilities. The funded Social Worker/Case Manager provides assistance with completing applications for medical benefits, food resources, referrals to community service providers, and navigation of the system in order to obtain necessary services. | |



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PGM Year: 2014
Project: 0006 - PUBLIC SERVICES
IDIS Activity: 456 - Safe Water Instruction Means Safety (SWIMS)

Status: Completed 10/6/2015 2:00:18 PM **Objective:** Create suitable living environments
Location: 1 Hall Of Fame Dr Fort Lauderdale, FL 33316-1611 **Outcome:** Availability/accessibility
Matrix Code: Youth Services (05D) **National Objective:** LMC

Initial Funding Date: 02/04/2015

Description:
 Program provides water safety training and after school activities.
 It also raises drowning awareness for parents and provides access to swimming facilities.

Financing

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|--------------|--------------|------------|-------------|--------------------|-----------------------|-------------------------|
| CDBG | EN | Pre-2015 | | \$15,000.00 | \$0.00 | \$0.00 |
| | | 2014 | B14MC120026 | | \$15,000.00 | \$15,000.00 |
| Total | Total | | | \$15,000.00 | \$15,000.00 | \$15,000.00 |

Proposed Accomplishments

People (General) : 520

Actual Accomplishments

Number assisted:

| | Owner | | Renter | | Total | | Person | |
|--|----------|----------|----------|----------|----------|----------|--------------|------------|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 451 | 235 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 1,149 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 1,600 | 235 |



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Female-headed Households: 0 0 0

Income Category:

| | Owner | Renter | Total | Person |
|------------------|--------------|---------------|--------------|---------------|
| Extremely Low | 0 | 0 | 0 | 0 |
| Low Mod | 0 | 0 | 0 | 1,600 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 1,600 |
| Percent Low/Mod | | | | 100.0% |

Annual Accomplishments

| Years | Accomplishment Narrative | # Benefiting |
|--------------|---|---------------------|
| 2014 | The S.W.I.M.S Program provided drowning prevention in-water safety training to low income Pompano Beach youths with the highest risk of drowning. | |



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PGM Year: 2014
Project: 0006 - PUBLIC SERVICES
IDIS Activity: 457 - E. Pat Larkins Center/Senior Citizens Program

Status: Completed 11/16/2015 10:17:02 AM **Objective:** Create suitable living environments
Location: 1801 NE 6th St Pompano Beach, FL 33060-6538 **Outcome:** Availability/accessibility
Matrix Code: Senior Services (05A) **National Objective:** LMC

Initial Funding Date: 02/06/2015

Description:

Provides meals and socialeducational activities for elderly citizens to increase their community involvement and socialization.

Financing

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|--------------|--------------|------------|-------------|--------------------|-----------------------|-------------------------|
| CDBG | EN | Pre-2015 | | \$18,000.00 | \$0.00 | \$0.00 |
| | | 2013 | B13MC120026 | | \$6,901.22 | \$6,901.22 |
| | | 2014 | B14MC120026 | | \$11,098.78 | \$11,098.78 |
| Total | Total | | | \$18,000.00 | \$18,000.00 | \$18,000.00 |

Proposed Accomplishments

People (General) : 40

Actual Accomplishments

Number assisted:

| | Owner | | Renter | | Total | | Person | |
|--|----------|----------|----------|----------|----------|----------|-----------|----------|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 47 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 49 | 0 |



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Female-headed Households: 0 0 0

Income Category:

| | Owner | Renter | Total | Person |
|------------------|--------------|---------------|--------------|---------------|
| Extremely Low | 0 | 0 | 0 | 0 |
| Low Mod | 0 | 0 | 0 | 49 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 49 |
| Percent Low/Mod | | | | 100.0% |

Annual Accomplishments

| Years | Accomplishment Narrative | # Benefiting |
|--------------|---|---------------------|
| 2014 | The Senior Citizen Program enables seniors to continue being active and productive members of the community. By providing choices and opportunities through planned activities, the program helps to build and sustain strong community ties with the City's senior population by promoting social, educational and other activities. | |



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PGM Year: 2014
Project: 0006 - PUBLIC SERVICES
IDIS Activity: 458 - Learning For Success (KAPOW)
Status: Completed 10/22/2015 3:43:31 PM
Location: 5532 SW 114th Ave Cooper City, FL 33330-4564
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Youth Services (05D) **National Objective:** LMC

Initial Funding Date: 02/06/2015

Description:

Learning for Success, Inc.
 (LFS) shall provide instructional services, the subject and details of which are as follows: KAPOW-Kids and The Power of Work.
 LFS shall develop and manage partnerships at Crystal Lake Middle School and Northcrest Elementary from October 1, 2014 through September 30, 2015.

Financing

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|--------------|--------------|------------|-------------|-------------------|-----------------------|-------------------------|
| CDBG | EN | Pre-2015 | | \$6,000.00 | \$0.00 | \$0.00 |
| | | 2013 | B13MC120026 | | \$6,000.00 | \$6,000.00 |
| Total | Total | | | \$6,000.00 | \$6,000.00 | \$6,000.00 |

Proposed Accomplishments

People (General) : 150

Actual Accomplishments

Number assisted:

| | Owner | | Renter | | Total | | Person | |
|--|----------|----------|----------|----------|----------|----------|------------|-----------|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 193 | 83 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 111 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 11 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 315 | 83 |



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PGM Year: 2014
Project: 0006 - PUBLIC SERVICES
IDIS Activity: 459 - Second Chance Society, Inc.

Status: Completed 11/16/2015 10:16:08 AM **Objective:** Create economic opportunities
Location: 1835 SE 4th Ave Fort Lauderdale, FL 33316-2807 **Outcome:** Availability/accessibility
Matrix Code: Substance Abuse Services (05F) **National Objective:** LMC

Initial Funding Date: 02/09/2015

Description:
 The Second Chance Society Hand Up Program will service a minimum a 4 qualified clients per month from the City during the initial 10 months of the CDBG grant period. The ultimate objective of the program is for clients to overcome material barriers to employment on their path to economic self-sufficiency.

Financing

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|--------------|--------------|------------|-------------|-------------------|-----------------------|-------------------------|
| CDBG | EN | Pre-2015 | | \$6,000.00 | \$0.00 | \$0.00 |
| | | 2013 | B13MC120026 | | \$1,838.40 | \$1,838.40 |
| | | 2014 | B14MC120026 | | \$4,161.60 | \$4,161.60 |
| Total | Total | | | \$6,000.00 | \$6,000.00 | \$6,000.00 |

Proposed Accomplishments

People (General) : 50

Actual Accomplishments

Number assisted:

| | Owner | | Renter | | Total | | Person | |
|--|----------|----------|----------|----------|----------|----------|-----------|----------|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 16 | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 20 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 39 | 0 |



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Female-headed Households:

0 0 0

Income Category:

| | Owner | Renter | Total | Person |
|------------------|--------------|---------------|--------------|---------------|
| Extremely Low | 0 | 0 | 0 | 0 |
| Low Mod | 0 | 0 | 0 | 39 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 39 |
| Percent Low/Mod | | | | 100.0% |

Annual Accomplishments

| Years | Accomplishment Narrative | # Benefitting |
|--------------|---|----------------------|
| 2014 | The Second Chance Society's Hand Up program serves residents in to return to self-sufficiency by removing material barriers in job-related and vocational training. | |



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PGM Year: 2014
Project: 0006 - PUBLIC SERVICES
IDIS Activity: 460 - Taylor's Closet Foundation

Status: Completed 10/7/2015 1:52:36 PM
Location: 200 NE 2nd St Pompano Beach, FL 33060-6613

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Youth Services (05D) **National Objective:** LMC

Initial Funding Date: 02/09/2015

Description:

Project Name: "Reveal", a year-long program for girls, under 18, in the foster care system and "Awaken", an 8-week mentoring program for girls, 18-24 years-old, who have aged out of the foster care system.

Financing

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|--------------|--------------|------------|-------------|--------------------|-----------------------|-------------------------|
| CDBG | EN | Pre-2015 | | \$12,000.00 | \$0.00 | \$0.00 |
| | | 2013 | B13MC120026 | | \$12,000.00 | \$12,000.00 |
| Total | Total | | | \$12,000.00 | \$12,000.00 | \$12,000.00 |

Proposed Accomplishments

People (General) : 160

Actual Accomplishments

Number assisted:

| | Owner | | Renter | | Total | | Person | |
|--|----------|----------|----------|----------|----------|----------|-----------|----------|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 0 | 0 | 0 | 0 | 0 | 0 | | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 20 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 20 | 0 |



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Female-headed Households: 0 0 0

Income Category:

| | Owner | Renter | Total | Person |
|------------------|--------------|---------------|--------------|---------------|
| Extremely Low | 0 | 0 | 0 | 20 |
| Low Mod | 0 | 0 | 0 | 0 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 20 |
| Percent Low/Mod | | | | 100.0% |

Annual Accomplishments

| Years | Accomplishment Narrative | # Benefiting |
|--------------|---|---------------------|
| 2014 | A total of 20 clients has been served during this program year. | |



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PGM Year: 2014
Project: 0006 - PUBLIC SERVICES
IDIS Activity: 461 - Luz Del Mundo-Light Of The World Clinic, Inc.

Status: Completed 11/16/2015 10:15:54 AM
Location: 806 E Prospect Rd Oakland Park, FL 33334-3131

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Health Services (05M) **National Objective:** LMC

Initial Funding Date: 02/10/2015

Description:

Free indigent health care access, outreach, education and treatment program providing free healthcare services, counseling and medication to the medically underserved and uninsured from Pompano Beach.

Financing

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|--------------|--------------|------------|-------------|--------------------|-----------------------|-------------------------|
| CDBG | EN | Pre-2015 | | \$15,000.00 | \$0.00 | \$0.00 |
| | | 2013 | B13MC120026 | | \$3,750.00 | \$3,750.00 |
| | | 2014 | B14MC120026 | | \$11,250.00 | \$11,250.00 |
| Total | Total | | | \$15,000.00 | \$15,000.00 | \$15,000.00 |

Proposed Accomplishments

People (General) : 214

Actual Accomplishments

Number assisted:

| | Owner | | Renter | | Total | | Person | |
|--|----------|----------|----------|----------|----------|----------|-----------|-----------|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 73 | 54 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 6 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 80 | 54 |



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| | | | | |
|---------------------------|--------------|---------------|--------------|---------------|
| Female-headed Households: | 0 | 0 | 0 | |
| <i>Income Category:</i> | | | | |
| | Owner | Renter | Total | Person |
| Extremely Low | 0 | 0 | 0 | 0 |
| Low Mod | 0 | 0 | 0 | 80 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 80 |
| Percent Low/Mod | 100.0% | | | |

Annual Accomplishments

| Years | Accomplishment Narrative | # Benefitting |
|--------------|---|----------------------|
| 2014 | Luz Del Mundo is an indigent health care clinic that provided free medical services to 128 Pompano Beach residents, of which 15 are Diabetic and 29 are Hypertensive. These 128 residents received a total of 403 doctor/patient visits. They also received free medicines, diagnostic testing, laboratory services and access to 16 different specialists. | |



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PGM Year: 2014
Project: 0006 - PUBLIC SERVICES
IDIS Activity: 462 - Women In Distress Emergency Center

Status: Completed 11/30/2015 2:51:49 PM
Location: PO Box 50187 Lighthouse Point, FL 33074-0187

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Battered and Abused Spouses (05G) **National Objective:** LMC

Initial Funding Date: 02/10/2015

Description:

Provides services to domestic violence victims who are residents of Pompano Beach.
 Funding provides emergency shelter nights, basic human needs such as food, clothing and household items, along with supportive services.

Financing

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|--------------|--------------|------------|-------------|--------------------|-----------------------|-------------------------|
| CDBG | EN | Pre-2015 | | \$15,000.00 | \$0.00 | \$0.00 |
| | | 2013 | B13MC120026 | | \$8,828.46 | \$8,828.46 |
| | | 2014 | B14MC120026 | | \$6,171.54 | \$6,171.54 |
| Total | Total | | | \$15,000.00 | \$15,000.00 | \$15,000.00 |

Proposed Accomplishments

People (General) : 160

Actual Accomplishments

Number assisted:

| | Owner | | Renter | | Total | | Person | |
|--|----------|----------|----------|----------|----------|----------|-----------|----------|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 8 | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 26 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 11 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 53 | 0 |



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Female-headed Households: 0 0 0

Income Category:

| | Owner | Renter | Total | Person |
|------------------|--------------|---------------|--------------|---------------|
| Extremely Low | 0 | 0 | 0 | 0 |
| Low Mod | 0 | 0 | 0 | 53 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 53 |
| Percent Low/Mod | 100.0% | | | |

Annual Accomplishments

| Years | Accomplishment Narrative | # Benefitting |
|--------------|---------------------------------|----------------------|
| 2014 | | |



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PGM Year: 2013
Project: 0002 - PUBLIC SERVICES
IDIS Activity: 463 - Blanche Ely Scholarship

Status: Completed 8/7/2015 7:28:17 AM
Location: 100 W Atlantic Blvd Pompano Beach, FL 33060-6099

Objective: Create economic opportunities
Outcome: Affordability
Matrix Code: Youth Services (05D) **National Objective:** LMC

Initial Funding Date: 02/10/2015

Description:

The Blanche Ely Scholarship is a Florida Prepaid tuition plan and, as such, allows for the payment of basic tuition fees only. Fifty percent (50%) of the funds for this scholarship program are allocated through the City's CDBG public service grant allocation. This program qualifies under HUD regulations as a Public Service Activity @ 570.201 (a) (Youth program). It is a direct benefit activity to low and moderate income people, one of the National Objectives of the CDBG Program eligible under 570.208 (a) (2) (LowMod Limited Clientele). Funding is matched by the State of Florida.

Financing

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|--------------|--------------|------------|-------------|--------------------|-----------------------|-------------------------|
| CDBG | EN | Pre-2015 | | \$15,000.00 | \$0.00 | \$0.00 |
| | | 2014 | B14MC120026 | | \$15,000.00 | \$15,000.00 |
| Total | Total | | | \$15,000.00 | \$15,000.00 | \$15,000.00 |

Proposed Accomplishments

People (General) : 10

Actual Accomplishments

Number assisted:

| | Owner | | Renter | | Total | | Person | |
|--|-------|----------|--------|----------|-------|----------|--------|----------|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 4 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |



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| | | | | | | | | | |
|---------------------------|----------|----------|----------|----------|----------|----------|----------|----------|----------|
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 0 | 5 | 0 |
| Female-headed Households: | 0 | | 0 | | 0 | | | | |

Income Category:

| | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low | 0 | 0 | 0 | 0 |
| Low Mod | 0 | 0 | 0 | 5 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 5 |
| Percent Low/Mod | | | | 100.0% |

Annual Accomplishments

| Years | Accomplishment Narrative | # Benefitting |
|-------|---|---------------|
| 2014 | A total of 5 students were served during this program year. | |



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PGM Year: 2014
Project: 0006 - PUBLIC SERVICES
IDIS Activity: 464 - HOPE, Inc

Status: Completed 11/16/2015 10:15:18 AM
Location: 11501 NW 2nd Ave Miami, FL 33168-4401
Objective: Provide decent affordable housing
Outcome: Availability/accessibility
Matrix Code: Fair Housing Activities (if CDGS, then subject to 15% cap) (05J) **National Objective:** LMC

Initial Funding Date: 02/10/2015

Description:
 HOPE, Inc.
 will work in partnership with the City of Pompano Beach to develop programs that can help all residents, including low and moderate-income persons, overcome the impediments to fair housing choice identified in the City's analysis of impediments.

Financing

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|--------------|--------------|------------|-------------|-------------------|-----------------------|-------------------------|
| CDBG | EN | Pre-2015 | | \$8,000.00 | \$0.00 | \$0.00 |
| | | 2013 | B13MC120026 | | \$3,811.42 | \$3,811.42 |
| | | 2014 | B14MC120026 | | \$4,188.58 | \$4,188.58 |
| Total | Total | | | \$8,000.00 | \$8,000.00 | \$8,000.00 |

Proposed Accomplishments

People (General) : 350

Actual Accomplishments

Number assisted:

| | Owner | | Renter | | Total | | Person | |
|--|-------|----------|--------|----------|-------|----------|--------|----------|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 51 | 28 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 192 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |



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Total: 0 0 0 0 0 0 243 28

Female-headed Households: 0 0 0 0

Income Category:

| | Owner | Renter | Total | Person |
|------------------|--------|--------|-------|--------|
| Extremely Low | 0 | 0 | 0 | 0 |
| Low Mod | 0 | 0 | 0 | 243 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 243 |
| Percent Low/Mod | 100.0% | | | |

Annual Accomplishments

| Years | Accomplishment Narrative | # Benefitting |
|-------|--|---------------|
| 2014 | Hope, Inc. uses CDBG funds to inform Pompano Beach residents about their rights to freedom of housing choice as protected under federal, state and local fair housing laws and provides education about illegal forms of housing discrimination. The primary vehicle for this activity is conduct of fair housing workshops through community-based organizations, disability advocacy agencies and service providers. | |



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PGM Year: 2014
Project: 0006 - PUBLIC SERVICES
IDIS Activity: 465 - RUSSELL LIFE OF SKILLS AND READING FOUNDATION

Status: Completed 11/16/2015 10:14:58 AM **Objective:** Create suitable living environments
Location: 5400 S University Dr Ste 506 Davie, FL 33328-5314 **Outcome:** Availability/accessibility
Matrix Code: Youth Services (05D) **National Objective:** LMC

Initial Funding Date: 02/10/2015

Description:

Provide a free tutoring and mentoring after school programs for at risk low/moderate income youth located throughout Pompano Beach.

Financing

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|--------------|--------------|------------|-------------|--------------------|-----------------------|-------------------------|
| CDBG | EN | Pre-2015 | | \$13,894.00 | \$0.00 | \$0.00 |
| | | 2013 | B13MC120026 | | \$3,473.50 | \$3,473.50 |
| | | 2014 | B14MC120026 | | \$10,420.50 | \$10,420.50 |
| Total | Total | | | \$13,894.00 | \$13,894.00 | \$13,894.00 |

Proposed Accomplishments

People (General) : 150

Actual Accomplishments

Number assisted:

| | Owner | | Renter | | Total | | Person | |
|--|----------|----------|----------|----------|----------|----------|------------|-----------|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 78 | 53 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 50 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 128 | 53 |



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Female-headed Households: 0 0 0

Income Category:

| | Owner | Renter | Total | Person |
|------------------|--------------|---------------|--------------|---------------|
| Extremely Low | 0 | 0 | 0 | 0 |
| Low Mod | 0 | 0 | 0 | 128 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 128 |
| Percent Low/Mod | | | | 100.0% |

Annual Accomplishments

| Years | Accomplishment Narrative | # Benefiting |
|--------------|---|---------------------|
| 2014 | The Russell Life Skills and Reading Foundation, Inc. met four days per week, Monday-Thursday, during the school year with the exception of non-school days. It delivered the agreed curriculum, which includes math, science, language arts spelling vocabulary and phonics. Weekly testing was performed to measure the students' progress. All students completed the post-test, Dibels and San Diego word test. All students showed improvement. | |



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PGM Year: 2014
Project: 0008 - ADMINISTRATION
IDIS Activity: 466 - CDBG Administration

Status: Completed 11/16/2015 10:14:40 AM
Location: ,

Objective:
Outcome:
Matrix Code: General Program Administration (21A) **National Objective:**

Initial Funding Date: 02/10/2015

Description:

Provide general oversight and administration of the City's Community Development Programs, including staff and consultant cost.

Financing

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|--------------|--------------|------------|-------------|---------------------|-----------------------|-------------------------|
| CDBG | EN | Pre-2015 | | \$188,390.47 | \$0.00 | \$0.00 |
| | | 2013 | B13MC120026 | | \$106,867.88 | \$106,867.88 |
| | | 2014 | B14MC120026 | | \$81,522.59 | \$81,522.59 |
| | PI | Pre-2015 | | \$16,500.73 | \$0.00 | \$0.00 |
| | | 2014 | B14MC120026 | | \$16,500.73 | \$16,500.73 |
| Total | Total | | | \$204,891.20 | \$204,891.20 | \$204,891.20 |

Proposed Accomplishments

Actual Accomplishments

Number assisted:

| | Owner | | Renter | | Total | | Person | |
|--|--------------|----------|---------------|----------|--------------|----------|---------------|----------|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | | | | | 0 | 0 | | |
| Black/African American: | | | | | 0 | 0 | | |
| Asian: | | | | | 0 | 0 | | |
| American Indian/Alaskan Native: | | | | | 0 | 0 | | |
| Native Hawaiian/Other Pacific Islander: | | | | | 0 | 0 | | |
| American Indian/Alaskan Native & White: | | | | | 0 | 0 | | |
| Asian White: | | | | | 0 | 0 | | |
| Black/African American & White: | | | | | 0 | 0 | | |
| American Indian/Alaskan Native & Black/African American: | | | | | 0 | 0 | | |
| Other multi-racial: | | | | | 0 | 0 | | |
| Asian/Pacific Islander: | | | | | 0 | 0 | | |
| Hispanic: | | | | | 0 | 0 | | |



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Total: 0 0 0 0 0 0 0 0

Female-headed Households: 0

Income Category:

| | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low | | | 0 | |
| Low Mod | | | 0 | |
| Moderate | | | 0 | |
| Non Low Moderate | | | 0 | |
| Total | 0 | 0 | 0 | 0 |
| Percent Low/Mod | | | | |

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2012
Project: 0008 - Housing Rehab NSP1
IDIS Activity: 467 - NSP1 Rehab Z11-021 1540 NE 35 ST

Status: Completed 6/15/2015 12:00:00 AM
Location: 1540 NE 35th St Pompano Beach, FL 33064-6239

Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Rehab; Single-Unit Residential (14A) **National Objective:** LMH

Initial Funding Date: 03/12/2015

Description:

Complete total Rehab to the property to bring the NSP1 Property located at 1540 NE 35 ST up to code.
 The property will be sold to an eligible low income qualified homebuyer client.

Financing

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|--------------|--------------|------------|-------------|--------------------|-----------------------|-------------------------|
| CDBG | EN | Pre-2015 | | \$10,150.00 | \$0.00 | \$0.00 |
| | | 2013 | B13MC120026 | | \$10,150.00 | \$10,150.00 |
| Total | Total | | | \$10,150.00 | \$10,150.00 | \$10,150.00 |

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

| | Owner | | Renter | | Total | | Person | |
|--|----------|----------|----------|----------|----------|----------|----------|----------|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 0 | 0 | 0 | 0 | 0 | 0 | | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 1 | 0 | 0 | 0 | 1 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 1 | 0 | 0 | 0 | 1 | 0 | 0 | 0 |



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Female-headed Households: 1 0 1

Income Category:

| | Owner | Renter | Total | Person |
|------------------|--------------|---------------|--------------|---------------|
| Extremely Low | 1 | 0 | 1 | 0 |
| Low Mod | 0 | 0 | 0 | 0 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 1 | 0 | 1 | 0 |
| Percent Low/Mod | 100.0% | | 100.0% | |

Annual Accomplishments

| Years | Accomplishment Narrative | # Benefiting |
|--------------|---------------------------------|---------------------|
| 2014 | | |



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| | |
|---------------------------------------|-----------------------|
| Total Funded Amount: | \$4,512,030.45 |
| Total Drawn Thru Program Year: | \$3,930,608.40 |
| Total Drawn In Program Year: | \$1,174,133.58 |