



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Summary of Accomplishments
 Program Year: 2014

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Count of CDBG Activities with Disbursements by Activity Group & Matrix Code

Activity Group	Activity Category	Open Count	Open Activities Disbursed	Completed Count	Completed Activities Disbursed	Program Year Count	Total Activities Disbursed
Economic Development	ED Direct Financial Assistance to For-Profits (18A)	1	\$5,106.34	0	\$0.00	1	\$5,106.34
	Total Economic Development	1	\$5,106.34	0	\$0.00	1	\$5,106.34
Housing	Rehab; Single-Unit Residential (14A)	5	\$304,876.76	8	\$305,655.51	13	\$610,532.27
	Rehabilitation Administration (14H)	1	\$123,481.34	2	\$3,024.00	3	\$126,505.34
	Total Housing	6	\$428,358.10	10	\$308,679.51	16	\$737,037.61
Public Facilities and Improvements	Public Facilities and Improvement (General) (03)	0	\$0.00	2	\$73,543.00	2	\$73,543.00
	Total Public Facilities and Improvements	0	\$0.00	2	\$73,543.00	2	\$73,543.00
Public Services	Senior Services (05A)	0	\$0.00	3	\$19,446.43	3	\$19,446.43
	Handicapped Services (05B)	0	\$0.00	1	\$9,998.10	1	\$9,998.10
	Youth Services (05D)	0	\$0.00	20	\$74,394.00	20	\$74,394.00
	Substance Abuse Services (05F)	0	\$0.00	2	\$6,022.04	2	\$6,022.04
	Battered and Abused Spouses (05G)	0	\$0.00	2	\$16,275.97	2	\$16,275.97
	Fair Housing Activities (if CDGS, then subject to 15% cap) (05J)	0	\$0.00	3	\$8,382.80	3	\$8,382.80
	Health Services (05M)	0	\$0.00	3	\$18,750.00	3	\$18,750.00
	Total Public Services	0	\$0.00	34	\$153,269.34	34	\$153,269.34
General Administration and Planning	General Program Administration (21A)	0	\$0.00	2	\$205,177.29	2	\$205,177.29
	Total General Administration and Planning	0	\$0.00	2	\$205,177.29	2	\$205,177.29
Grand Total		7	\$433,464.44	48	\$740,669.14	55	\$1,174,133.58



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CDBG Sum of Actual Accomplishments by Activity Group and Accomplishment Type

Activity Group	Matrix Code	Accomplishment Type	Open Count	Completed Count	Program Year Totals
Economic Development	ED Direct Financial Assistance to For-Profits (18A)	Jobs	41	0	41
	Total Economic Development		41	0	41
Housing	Rehab; Single-Unit Residential (14A)	Housing Units	57	53	110
	Rehabilitation Administration (14H)	Housing Units	0	2	2
	Total Housing		57	55	112
Public Facilities and Improvements	Public Facilities and Improvement (General) (03)	Persons	0	99,627	99,627
	Total Public Facilities and Improvements		0	99,627	99,627
Public Services	Senior Services (05A)	Persons	0	119	119
	Handicapped Services (05B)	Persons	0	26	26
	Youth Services (05D)	Persons	0	5,986	5,986
	Substance Abuse Services (05F)	Persons	0	77	77
	Battered and Abused Spouses (05G)	Persons	0	104	104
	Fair Housing Activities (if CDGS, then subject to 15% cap) (05J)	Persons	0	97,580	97,580
	Health Services (05M)	Persons	0	238	238
	Total Public Services		0	104,130	104,130
Grand Total			98	203,812	203,910



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CDBG Beneficiaries by Racial / Ethnic Category

Housing-Non Housing	Race	Total Persons	Total Hispanic		Total Hispanic Households
			Persons	Total Households	
Housing	White	0	0	45	9
	Black/African American	0	0	66	1
	American Indian/Alaskan Native & White	0	0	1	0
	Total Housing	0	0	112	10
Non Housing	White	2,963	1,291	0	0
	Black/African American	3,909	51	0	0
	Asian	8	0	0	0
	American Indian/Alaskan Native	3	0	0	0
	Native Hawaiian/Other Pacific Islander	3	0	0	0
	Asian & White	12	0	0	0
	Black/African American & White	25	9	0	0
	Other multi-racial	270	17	0	0
	Total Non Housing	7,193	1,368	0	0
	Grand Total	White	2,963	1,291	45
Black/African American		3,909	51	66	1
Asian		8	0	0	0
American Indian/Alaskan Native		3	0	0	0
Native Hawaiian/Other Pacific Islander		3	0	0	0
American Indian/Alaskan Native & White		0	0	1	0
Asian & White		12	0	0	0
Black/African American & White		25	9	0	0
Other multi-racial		270	17	0	0
Total Grand Total		7,193	1,368	112	10



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CDBG Beneficiaries by Income Category

	Income Levels	Owner Occupied	Renter Occupied	Persons
Housing	Extremely Low (<=30%)	14	0	0
	Low (>30% and <=50%)	18	0	0
	Mod (>50% and <=80%)	0	0	0
	Total Low-Mod	32	0	0
	Non Low-Mod (>80%)	0	0	0
	Total Beneficiaries	32	0	0
Non Housing	Extremely Low (<=30%)	0	0	20
	Low (>30% and <=50%)	0	0	2,310
	Mod (>50% and <=80%)	0	0	0
	Total Low-Mod	0	0	2,330
	Non Low-Mod (>80%)	0	0	0
	Total Beneficiaries	0	0	2,330