



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 PR 25 - Status of CHDO Funds by Fiscal Year Report  
 POMPANO BEACH, FL

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**Funds Subgranted To CHDOS**

Fiscal Year	CHDO Name	Fund Type	Amount	Amount	Balance	%	Amount	%
			Reserved	Committed	to	Committed	Disbursed	Disbursed
2014	CHOICES NETWORK SYSTEMS, INC.	CR	\$47,311.80	\$47,311.80	\$0.00	100.0%	\$47,311.80	100.0%
<b>Fund Type Total for 2014</b>		<b>CR</b>	<b>\$47,311.80</b>	<b>\$47,311.80</b>	<b>\$0.00</b>	<b>100.0%</b>	<b>\$47,311.80</b>	<b>100.0%</b>
<b>Total For 2014 Funds (CR+CC+CL)</b>			<b>\$47,311.80</b>					
<b>Total For 2014 Funds (CO)</b>			<b>\$0.00</b>					

**Funds Subgranted To CHDOS**

Fiscal Year	CHDO Name	Fund Type	Amount	Amount	Balance	%	Amount	%
			Reserved	Committed	to	Committed	Disbursed	Disbursed
2013	CHOICES NETWORK SYSTEMS, INC.	CR	\$32,757.94	\$32,757.94	\$0.00	100.0%	\$32,757.94	100.0%
	SET FREE COALITION OUTREACH PROGRAM, INC	CR	\$9,605.96	\$9,605.96	\$0.00	100.0%	\$9,605.96	100.0%
<b>Fund Type Total for 2013</b>		<b>CR</b>	<b>\$42,363.90</b>	<b>\$42,363.90</b>	<b>\$0.00</b>	<b>100.0%</b>	<b>\$42,363.90</b>	<b>100.0%</b>
<b>Total For 2013 Funds (CR+CC+CL)</b>			<b>\$42,363.90</b>					
<b>Total For 2013 Funds (CO)</b>			<b>\$0.00</b>					

**Funds Subgranted To CHDOS**

Fiscal Year	CHDO Name	Fund Type	Amount	Amount	Balance	%	Amount	%
			Reserved	Committed	to	Committed	Disbursed	Disbursed
2012	SET FREE COALITION OUTREACH PROGRAM, INC	CR	\$43,526.85	\$43,526.85	\$0.00	100.0%	\$43,526.85	100.0%
<b>Fund Type Total for 2012</b>		<b>CR</b>	<b>\$43,526.85</b>	<b>\$43,526.85</b>	<b>\$0.00</b>	<b>100.0%</b>	<b>\$43,526.85</b>	<b>100.0%</b>

**Funds Not Subgranted To CHDOS**

Fiscal Year	Fund Type	Balance to Reserve
2012	CHDO RESERVE	\$0.60
<b>Total For 2012 Funds (CR+CC+CL)</b>		<b>\$43,527.45</b>
<b>Total For 2012 Funds (CO)</b>		<b>\$0.00</b>



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			Reserved	Committed	to	Committed	Disbursed	Disbursed
2011	SET FREE COALITION OUTREACH PROGRAM, INC	CR	\$82,738.35	\$82,738.35	\$0.00	100.0%	\$82,738.35	100.0%
<b>Fund Type Total for 2011</b>		<b>CR</b>	<b>\$82,738.35</b>	<b>\$82,738.35</b>	<b>\$0.00</b>	<b>100.0%</b>	<b>\$82,738.35</b>	<b>100.0%</b>
<b>Total For 2011 Funds (CR+CC+CL)</b>			<b>\$82,738.35</b>					
<b>Total For 2011 Funds (CO)</b>			<b>\$0.00</b>					

**Funds Subgranted To CHDOS**

Fiscal Year	CHDO Name	Fund Type	Amount	Amount	Balance	%	Amount	%
			Reserved	Committed	to	Committed	Disbursed	Disbursed
2010	CHOICES NETWORK SYSTEMS, INC.	CR	\$2,441.14	\$2,441.14	\$0.00	100.0%	\$2,441.14	100.0%
	SET FREE COALITION OUTREACH PROGRAM, INC	CR	\$51,708.34	\$51,708.34	\$0.00	100.0%	\$51,708.34	100.0%
	TAYAN - TAYAN ALLIANCES, INC.	CR	\$39,098.77	\$39,098.77	\$0.00	100.0%	\$39,098.77	100.0%
<b>Fund Type Total for 2010</b>		<b>CR</b>	<b>\$93,248.25</b>	<b>\$93,248.25</b>	<b>\$0.00</b>	<b>100.0%</b>	<b>\$93,248.25</b>	<b>100.0%</b>
<b>Total For 2010 Funds (CR+CC+CL)</b>			<b>\$93,248.25</b>					
<b>Total For 2010 Funds (CO)</b>			<b>\$0.00</b>					

**Funds Subgranted To CHDOS**

Fiscal Year	CHDO Name	Fund Type	Amount	Amount	Balance	%	Amount	%
			Reserved	Committed	to	Committed	Disbursed	Disbursed
2009	CHOICES NETWORK SYSTEMS, INC.	CR	\$23,165.31	\$23,165.31	\$0.00	100.0%	\$23,165.31	100.0%
	TAYAN - TAYAN ALLIANCES, INC.	CR	\$70,311.09	\$70,311.09	\$0.00	100.0%	\$70,311.09	100.0%
<b>Fund Type Total for 2009</b>		<b>CR</b>	<b>\$93,476.40</b>	<b>\$93,476.40</b>	<b>\$0.00</b>	<b>100.0%</b>	<b>\$93,476.40</b>	<b>100.0%</b>
<b>Total For 2009 Funds (CR+CC+CL)</b>			<b>\$93,476.40</b>					
<b>Total For 2009 Funds (CO)</b>			<b>\$0.00</b>					

**Funds Subgranted To CHDOS**

Fiscal Year	CHDO Name	Fund Type	Amount	Amount	Balance	%	Amount	%
			Reserved	Committed	to	Committed	Disbursed	Disbursed
2008	CHOICES NETWORK SYSTEMS, INC.	CR	\$83,704.05	\$83,704.05	\$0.00	100.0%	\$83,704.05	100.0%
<b>Fund Type Total for 2008</b>		<b>CR</b>	<b>\$83,704.05</b>	<b>\$83,704.05</b>	<b>\$0.00</b>	<b>100.0%</b>	<b>\$83,704.05</b>	<b>100.0%</b>
<b>Total For 2008 Funds (CR+CC+CL)</b>			<b>\$83,704.05</b>					
<b>Total For 2008 Funds (CO)</b>			<b>\$0.00</b>					



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**Funds Subgranted To CHDOS**

Fiscal Year	CHDO Name	Fund Type	Amount	Amount	Balance	%	Amount	%
			Reserved	Committed	to	Committed	Disbursed	Disbursed
2006	HAWKINS HOMES, INC.	CR	\$80,000.00	\$80,000.00	\$0.00	100.0%	\$80,000.00	100.0%
<b>Fund Type Total for 2006</b>		<b>CR</b>	<b>\$80,000.00</b>	<b>\$80,000.00</b>	<b>\$0.00</b>	<b>100.0%</b>	<b>\$80,000.00</b>	<b>100.0%</b>
<b>Total For 2006 Funds (CR+CC+CL)</b>			<b>\$80,000.00</b>					
<b>Total For 2006 Funds (CO)</b>			<b>\$0.00</b>					

**Funds Subgranted To CHDOS**

Fiscal Year	CHDO Name	Fund Type	Amount	Amount	Balance	%	Amount	%
			Reserved	Committed	to	Committed	Disbursed	Disbursed
2005	COLLIER/POMPANO BEACH CDC	CR	\$76,856.00	\$76,856.00	\$0.00	100.0%	\$76,856.00	100.0%
<b>Fund Type Total for 2005</b>		<b>CR</b>	<b>\$76,856.00</b>	<b>\$76,856.00</b>	<b>\$0.00</b>	<b>100.0%</b>	<b>\$76,856.00</b>	<b>100.0%</b>
<b>Total For 2005 Funds (CR+CC+CL)</b>			<b>\$76,856.00</b>					
<b>Total For 2005 Funds (CO)</b>			<b>\$0.00</b>					

**Funds Subgranted To CHDOS**

Fiscal Year	CHDO Name	Fund Type	Amount	Amount	Balance	%	Amount	%
			Reserved	Committed	to	Committed	Disbursed	Disbursed
2004	ST. JAMES CDC	CR	\$125,000.00	\$125,000.00	\$0.00	100.0%	\$125,000.00	100.0%
<b>Fund Type Total for 2004</b>		<b>CR</b>	<b>\$125,000.00</b>	<b>\$125,000.00</b>	<b>\$0.00</b>	<b>100.0%</b>	<b>\$125,000.00</b>	<b>100.0%</b>
<b>Total For 2004 Funds (CR+CC+CL)</b>			<b>\$125,000.00</b>					
<b>Total For 2004 Funds (CO)</b>			<b>\$0.00</b>					

**Funds Subgranted To CHDOS**

Fiscal Year	CHDO Name	Fund Type	Amount	Amount	Balance	%	Amount	%
			Reserved	Committed	to	Committed	Disbursed	Disbursed
2003	HAWKINS HOMES, INC.	CR	\$300,000.00	\$300,000.00	\$0.00	100.0%	\$300,000.00	100.0%
<b>Fund Type Total for 2003</b>		<b>CR</b>	<b>\$300,000.00</b>	<b>\$300,000.00</b>	<b>\$0.00</b>	<b>100.0%</b>	<b>\$300,000.00</b>	<b>100.0%</b>
<b>Total For 2003 Funds (CR+CC+CL)</b>			<b>\$300,000.00</b>					
<b>Total For 2003 Funds (CO)</b>			<b>\$0.00</b>					



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			Reserved	Committed	to	Committed	Disbursed	Disbursed
2002	COLLIER/POMPANO BEACH CDC	CR	\$74,250.00	\$74,250.00	\$0.00	100.0%	\$74,250.00	100.0%
<b>Fund Type Total for 2002</b>		<b>CR</b>	<b>\$74,250.00</b>	<b>\$74,250.00</b>	<b>\$0.00</b>	<b>100.0%</b>	<b>\$74,250.00</b>	<b>100.0%</b>
<b>Total For 2002 Funds (CR+CC+CL)</b>			<b>\$74,250.00</b>					
<b>Total For 2002 Funds (CO)</b>			<b>\$0.00</b>					

**Funds Subgranted To CHDOS**

Fiscal Year	CHDO Name	Fund Type	Amount	Amount	Balance	%	Amount	%
			Reserved	Committed	to	Committed	Disbursed	Disbursed
2001	BROWN CDC	CR	\$65,617.00	\$65,617.00	\$0.00	100.0%	\$65,617.00	100.0%
<b>Fund Type Total for 2001</b>		<b>CR</b>	<b>\$65,617.00</b>	<b>\$65,617.00</b>	<b>\$0.00</b>	<b>100.0%</b>	<b>\$65,617.00</b>	<b>100.0%</b>
<b>Total For 2001 Funds (CR+CC+CL)</b>			<b>\$65,617.00</b>					
<b>Total For 2001 Funds (CO)</b>			<b>\$0.00</b>					

**Funds Subgranted To CHDOS**

Fiscal Year	CHDO Name	Fund Type	Amount	Amount	Balance	%	Amount	%
			Reserved	Committed	to	Committed	Disbursed	Disbursed
2000	COLLIER/POMPANO BEACH CDC	CR	\$59,400.00	\$59,400.00	\$0.00	100.0%	\$59,400.00	100.0%
<b>Fund Type Total for 2000</b>		<b>CR</b>	<b>\$59,400.00</b>	<b>\$59,400.00</b>	<b>\$0.00</b>	<b>100.0%</b>	<b>\$59,400.00</b>	<b>100.0%</b>
<b>Total For 2000 Funds (CR+CC+CL)</b>			<b>\$59,400.00</b>					
<b>Total For 2000 Funds (CO)</b>			<b>\$0.00</b>					

**Funds Subgranted To CHDOS**

Fiscal Year	CHDO Name	Fund Type	Amount	Amount	Balance	%	Amount	%
			Reserved	Committed	to	Committed	Disbursed	Disbursed
1999	COLLIER/POMPANO BEACH CDC	CR	\$59,550.00	\$59,550.00	\$0.00	100.0%	\$59,550.00	100.0%
<b>Fund Type Total for 1999</b>		<b>CR</b>	<b>\$59,550.00</b>	<b>\$59,550.00</b>	<b>\$0.00</b>	<b>100.0%</b>	<b>\$59,550.00</b>	<b>100.0%</b>
<b>Total For 1999 Funds (CR+CC+CL)</b>			<b>\$59,550.00</b>					
<b>Total For 1999 Funds (CO)</b>			<b>\$0.00</b>					



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Fiscal Year	CHDO Name	Fund Type	Amount	Amount	Balance	%	Amount	%
			Reserved	Committed	to	Committed	Disbursed	Disbursed
1998	MINORITY BUSINESS COUNCIL, INC.	CR	\$55,050.00	\$55,050.00	\$0.00	100.0%	\$55,050.00	100.0%
<b>Fund Type Total for 1998</b>			<b>\$55,050.00</b>	<b>\$55,050.00</b>	<b>\$0.00</b>	<b>100.0%</b>	<b>\$55,050.00</b>	<b>100.0%</b>
<b>Total For 1998 Funds (CR+CC+CL)</b>			<b>\$55,050.00</b>					
<b>Total For 1998 Funds (CO)</b>			<b>\$0.00</b>					

**Funds Subgranted To CHDOS**

Fiscal Year	CHDO Name	Fund Type	Amount	Amount	Balance	%	Amount	%
			Reserved	Committed	to	Committed	Disbursed	Disbursed
1996	COLLIER/POMPANO BEACH CDC	CR	\$52,500.00	\$52,500.00	\$0.00	100.0%	\$52,500.00	100.0%
<b>Fund Type Total for 1996</b>			<b>\$52,500.00</b>	<b>\$52,500.00</b>	<b>\$0.00</b>	<b>100.0%</b>	<b>\$52,500.00</b>	<b>100.0%</b>
<b>Total For 1996 Funds (CR+CC+CL)</b>			<b>\$52,500.00</b>					
<b>Total For 1996 Funds (CO)</b>			<b>\$0.00</b>					

<b>Total For All Years ( Subgranted to CHDOS )</b>			<b>\$1,434,592.60</b>					
<b>Total For All Years ( Not Subgranted to CHDOS )</b>			<b>\$0.60</b>					
<b>Grand Total</b>			<b>\$1,434,593.20</b>					