



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 Status of HOME Grants  
 POMPANO BEACH

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Commitments from Authorized Funds

Fiscal Year	Total Authorization	Admin/CHDO OP Authorization	CR/CL/CC – Amount Committed to CHDOS	% CHDO Cmtd	SU Funds-Subgrants to Other Entities	EN Funds-PJ Committed to Activities	Total Authorized Commitments	% of Auth Cmtd
1996	\$350,000.00	\$35,000.00	\$52,500.00	15.0%	\$0.00	\$262,500.00	\$350,000.00	100.0%
1998	\$367,000.00	\$36,700.00	\$55,050.00	15.0%	\$0.00	\$275,250.00	\$367,000.00	100.0%
1999	\$397,000.00	\$34,468.93	\$59,550.00	15.0%	\$0.00	\$302,981.07	\$397,000.00	100.0%
2000	\$396,000.00	\$39,600.00	\$59,400.00	15.0%	\$0.00	\$297,000.00	\$396,000.00	100.0%
2001	\$438,000.00	\$43,800.00	\$65,617.00	14.9%	\$0.00	\$328,583.00	\$438,000.00	100.0%
2002	\$438,000.00	\$43,800.00	\$74,250.00	16.9%	\$0.00	\$319,950.00	\$438,000.00	100.0%
2003	\$499,098.00	\$29,710.78	\$300,000.00	60.1%	\$0.00	\$169,387.22	\$499,098.00	100.0%
2004	\$529,469.00	\$0.00	\$125,000.00	23.6%	\$0.00	\$404,469.00	\$529,469.00	100.0%
2005	\$512,373.00	\$25,139.00	\$76,856.00	15.0%	\$0.00	\$410,378.00	\$512,373.00	100.0%
2006	\$482,735.00	\$47,882.00	\$80,000.00	16.5%	\$0.00	\$354,853.00	\$482,735.00	100.0%
2007	\$575,135.00	\$57,513.50	\$0.00	0.0%	\$0.00	\$517,621.50	\$575,135.00	100.0%
2008	\$558,027.00	\$55,802.70	\$83,704.05	15.0%	\$0.00	\$418,520.25	\$558,027.00	100.0%
2009	\$623,176.00	\$58,269.37	\$93,476.40	15.0%	\$0.00	\$471,430.23	\$623,176.00	100.0%
2010	\$621,655.00	\$52,144.52	\$93,248.25	15.0%	\$0.00	\$476,262.23	\$621,655.00	100.0%
2011	\$551,589.00	\$29,017.61	\$82,738.35	15.0%	\$0.00	\$439,833.04	\$551,589.00	100.0%
2012	\$290,183.00	\$29,018.30	\$43,526.85	14.9%	\$0.00	\$217,637.25	\$290,182.40	99.9%
2013	\$282,426.00	\$28,242.60	\$42,363.90	15.0%	\$0.00	\$211,819.50	\$282,426.00	100.0%
2014	\$315,412.00	\$31,541.20	\$47,311.80	15.0%	\$0.00	\$188,469.00	\$267,322.00	84.7%
<b>Total</b>	<b>\$8,227,278.00</b>	<b>\$677,650.51</b>	<b>\$1,434,592.60</b>	<b>17.4%</b>	<b>\$0.00</b>	<b>\$6,066,944.29</b>	<b>\$8,179,187.40</b>	<b>99.4%</b>



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Program Income (PI)

Program Year	Total Receipts	Amount Suballocated to PA	Amount Committed to Activities	% Committed	Net Disbursed	Disbursed Pending Approval	Total Disbursed	% Disbursed
1996	\$5,666.44	N/A	\$5,666.44	100.0%	\$5,666.44	\$0.00	\$5,666.44	100.0%
1998	\$2,500.00	N/A	\$2,500.00	100.0%	\$2,500.00	\$0.00	\$2,500.00	100.0%
1999	\$12,954.26	N/A	\$12,954.26	100.0%	\$12,954.26	\$0.00	\$12,954.26	100.0%
2000	\$0.00	N/A	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2001	\$0.00	N/A	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2002	\$0.00	N/A	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2003	\$0.00	N/A	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2004	\$3,930.60	N/A	\$3,930.60	100.0%	\$3,930.60	\$0.00	\$3,930.60	100.0%
2005	\$25,833.45	N/A	\$25,833.45	100.0%	\$25,833.45	\$0.00	\$25,833.45	100.0%
2006	\$3,000.00	N/A	\$3,000.00	100.0%	\$3,000.00	\$0.00	\$3,000.00	100.0%
2007	\$0.00	N/A	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2008	\$5,000.00	N/A	\$5,000.00	100.0%	\$5,000.00	\$0.00	\$5,000.00	100.0%
2009	\$0.00	N/A	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2010	\$0.00	N/A	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2011	\$0.00	N/A	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2012	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2013	\$5,000.00	\$0.00	\$5,000.00	100.0%	\$5,000.00	\$0.00	\$5,000.00	100.0%
2014	\$13,000.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
<b>Total</b>	<b>\$76,884.75</b>	<b>\$0.00</b>	<b>\$63,884.75</b>	<b>83.0%</b>	<b>\$63,884.75</b>	<b>\$0.00</b>	<b>\$63,884.75</b>	<b>83.0%</b>



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Program Income for Administration (PA)

Program Year	Authorized Amount	Amount Committed to Activities	% Committed	Net Disbursed	Disbursed Pending Approval	Total Disbursed	% Disbursed
2012	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2013	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2014	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
<b>Total</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.0%</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.0%</b>



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Recaptured Homebuyer Funds (HP)

Program Year	Total Receipts	Amount Committed to Activities	% Committed	Net Disbursed	Disbursed Pending Approval	Total Disbursed	% Disbursed
2015	\$0.00	\$0.00	0.00%	\$0.00	\$0.00	\$0.00	0.00%
<b>Total</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.00%</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.00%</b>



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Repayments to Local Account (IU)

Program Year	Total Receipts	Amount Committed to Activities	% Committed	Net Disbursed	Disbursed Pending Approval	Total Disbursed	% Disbursed
2015	\$0.00	\$0.00	0.00%	\$0.00	\$0.00	\$0.00	0.00%
<b>Total</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.00%</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.00%</b>



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Disbursements from Treasury Account

Fiscal Year	Total Authorization	Disbursed	Returned	Net Disbursed	Disbursed Pending Approval	Total Disbursed	% Disb	Available to Disburse
1996	\$350,000.00	\$355,000.00	(\$5,000.00)	\$350,000.00	\$0.00	\$350,000.00	100.0%	\$0.00
1998	\$367,000.00	\$367,000.00	\$0.00	\$367,000.00	\$0.00	\$367,000.00	100.0%	\$0.00
1999	\$397,000.00	\$397,000.00	\$0.00	\$397,000.00	\$0.00	\$397,000.00	100.0%	\$0.00
2000	\$396,000.00	\$396,000.00	\$0.00	\$396,000.00	\$0.00	\$396,000.00	100.0%	\$0.00
2001	\$438,000.00	\$438,000.00	\$0.00	\$438,000.00	\$0.00	\$438,000.00	100.0%	\$0.00
2002	\$438,000.00	\$438,000.00	\$0.00	\$438,000.00	\$0.00	\$438,000.00	100.0%	\$0.00
2003	\$499,098.00	\$499,098.00	\$0.00	\$499,098.00	\$0.00	\$499,098.00	100.0%	\$0.00
2004	\$529,469.00	\$529,469.00	\$0.00	\$529,469.00	\$0.00	\$529,469.00	100.0%	\$0.00
2005	\$512,373.00	\$589,229.00	(\$76,856.00)	\$512,373.00	\$0.00	\$512,373.00	100.0%	\$0.00
2006	\$482,735.00	\$482,735.00	\$0.00	\$482,735.00	\$0.00	\$482,735.00	100.0%	\$0.00
2007	\$575,135.00	\$575,135.00	\$0.00	\$575,135.00	\$0.00	\$575,135.00	100.0%	\$0.00
2008	\$558,027.00	\$558,027.00	\$0.00	\$558,027.00	\$0.00	\$558,027.00	100.0%	\$0.00
2009	\$623,176.00	\$623,176.00	\$0.00	\$623,176.00	\$0.00	\$623,176.00	100.0%	\$0.00
2010	\$621,655.00	\$655,883.92	(\$34,228.92)	\$621,655.00	\$0.00	\$621,655.00	100.0%	\$0.00
2011	\$551,589.00	\$551,589.00	\$0.00	\$551,589.00	\$0.00	\$551,589.00	100.0%	\$0.00
2012	\$290,183.00	\$290,182.40	\$0.00	\$290,182.40	\$0.00	\$290,182.40	99.9%	\$0.60
2013	\$282,426.00	\$157,480.00	\$0.00	\$157,480.00	\$0.00	\$157,480.00	55.7%	\$124,946.00
2014	\$315,412.00	\$78,853.00	\$0.00	\$78,853.00	\$0.00	\$78,853.00	25.0%	\$236,559.00
<b>Total</b>	<b>\$8,227,278.00</b>	<b>\$7,981,857.32</b>	<b>(\$116,084.92)</b>	<b>\$7,865,772.40</b>	<b>\$0.00</b>	<b>\$7,865,772.40</b>	<b>95.6%</b>	<b>\$361,505.60</b>



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Home Activities Commitments/Disbursements from Treasury Account

Fiscal Year	Authorized for Activities	Amount Committed to Activities	% Cmtd	Disbursed	Returned	Net Disbursed	% Net Disb	Disbursed Pending Approval	Total Disbursed	% Disb
1996	\$315,000.00	\$315,000.00	100.0%	\$320,000.00	(\$5,000.00)	\$315,000.00	100.0%	\$0.00	\$315,000.00	100.0%
1998	\$330,300.00	\$330,300.00	100.0%	\$330,300.00	\$0.00	\$330,300.00	100.0%	\$0.00	\$330,300.00	100.0%
1999	\$362,531.07	\$362,531.07	100.0%	\$362,531.07	\$0.00	\$362,531.07	100.0%	\$0.00	\$362,531.07	100.0%
2000	\$356,400.00	\$356,400.00	100.0%	\$356,400.00	\$0.00	\$356,400.00	100.0%	\$0.00	\$356,400.00	100.0%
2001	\$394,200.00	\$394,200.00	100.0%	\$394,200.00	\$0.00	\$394,200.00	100.0%	\$0.00	\$394,200.00	100.0%
2002	\$394,200.00	\$394,200.00	100.0%	\$394,200.00	\$0.00	\$394,200.00	100.0%	\$0.00	\$394,200.00	100.0%
2003	\$469,387.22	\$469,387.22	100.0%	\$469,387.22	\$0.00	\$469,387.22	100.0%	\$0.00	\$469,387.22	100.0%
2004	\$529,469.00	\$529,469.00	100.0%	\$529,469.00	\$0.00	\$529,469.00	100.0%	\$0.00	\$529,469.00	100.0%
2005	\$487,234.00	\$487,234.00	100.0%	\$564,090.00	(\$76,856.00)	\$487,234.00	100.0%	\$0.00	\$487,234.00	100.0%
2006	\$434,853.00	\$434,853.00	100.0%	\$434,853.00	\$0.00	\$434,853.00	100.0%	\$0.00	\$434,853.00	100.0%
2007	\$517,621.50	\$517,621.50	100.0%	\$517,621.50	\$0.00	\$517,621.50	100.0%	\$0.00	\$517,621.50	100.0%
2008	\$502,224.30	\$502,224.30	100.0%	\$502,224.30	\$0.00	\$502,224.30	100.0%	\$0.00	\$502,224.30	100.0%
2009	\$564,906.63	\$564,906.63	100.0%	\$564,906.63	\$0.00	\$564,906.63	100.0%	\$0.00	\$564,906.63	100.0%
2010	\$569,510.48	\$569,510.48	100.0%	\$603,739.40	(\$34,228.92)	\$569,510.48	100.0%	\$0.00	\$569,510.48	100.0%
2011	\$522,571.39	\$522,571.39	100.0%	\$522,571.39	\$0.00	\$522,571.39	100.0%	\$0.00	\$522,571.39	100.0%
2012	\$261,164.70	\$261,164.10	99.9%	\$261,164.10	\$0.00	\$261,164.10	99.9%	\$0.00	\$261,164.10	99.9%
2013	\$254,183.40	\$254,183.40	100.0%	\$129,237.40	\$0.00	\$129,237.40	50.8%	\$0.00	\$129,237.40	50.8%
2014	\$283,870.80	\$235,780.80	83.0%	\$47,311.80	\$0.00	\$47,311.80	16.6%	\$0.00	\$47,311.80	16.6%
<b>Total</b>	<b>\$7,549,627.49</b>	<b>\$7,501,536.89</b>	<b>99.3%</b>	<b>\$7,304,206.81</b>	<b>(\$116,084.92)</b>	<b>\$7,188,121.89</b>	<b>95.2%</b>	<b>\$0.00</b>	<b>\$7,188,121.89</b>	<b>95.2%</b>



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Administrative Funds (AD)

Fiscal Year	Authorized Amount	Amount Committed	% Auth Cmtd	Balance to Commit	Total Disbursed	% Auth Disb	Available to Disburse
1996	\$35,000.00	\$35,000.00	100.0%	\$0.00	\$35,000.00	100.0%	\$0.00
1998	\$36,700.00	\$36,700.00	100.0%	\$0.00	\$36,700.00	100.0%	\$0.00
1999	\$34,468.93	\$34,468.93	100.0%	\$0.00	\$34,468.93	100.0%	\$0.00
2000	\$39,600.00	\$39,600.00	100.0%	\$0.00	\$39,600.00	100.0%	\$0.00
2001	\$43,800.00	\$43,800.00	100.0%	\$0.00	\$43,800.00	100.0%	\$0.00
2002	\$43,800.00	\$43,800.00	100.0%	\$0.00	\$43,800.00	100.0%	\$0.00
2003	\$29,710.78	\$29,710.78	100.0%	\$0.00	\$29,710.78	100.0%	\$0.00
2004	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2005	\$25,139.00	\$25,139.00	100.0%	\$0.00	\$25,139.00	100.0%	\$0.00
2006	\$47,882.00	\$47,882.00	100.0%	\$0.00	\$47,882.00	100.0%	\$0.00
2007	\$57,513.50	\$57,513.50	100.0%	\$0.00	\$57,513.50	100.0%	\$0.00
2008	\$55,802.70	\$55,802.70	100.0%	\$0.00	\$55,802.70	100.0%	\$0.00
2009	\$58,269.37	\$58,269.37	100.0%	\$0.00	\$58,269.37	100.0%	\$0.00
2010	\$52,144.52	\$52,144.52	100.0%	\$0.00	\$52,144.52	100.0%	\$0.00
2011	\$29,017.61	\$29,017.61	100.0%	\$0.00	\$29,017.61	100.0%	\$0.00
2012	\$29,018.30	\$29,018.30	100.0%	\$0.00	\$29,018.30	100.0%	\$0.00
2013	\$28,242.60	\$28,242.60	100.0%	\$0.00	\$28,242.60	100.0%	\$0.00
2014	\$31,541.20	\$31,541.20	100.0%	\$0.00	\$31,541.20	100.0%	\$0.00
<b>Total</b>	<b>\$677,650.51</b>	<b>\$677,650.51</b>	<b>100.0%</b>	<b>\$0.00</b>	<b>\$677,650.51</b>	<b>100.0%</b>	<b>\$0.00</b>



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CHDO Operating Funds (CO)

Fiscal Year	Authorized Amount	Amount Committed	% Auth Cmtd	Balance to Commit	Total Disbursed	% Auth Disb	Available to Disburse
1996	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1998	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1999	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2000	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2001	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2002	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2003	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2004	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2005	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2006	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2007	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2008	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2009	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2010	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2011	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2012	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2013	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2014	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
<b>Total</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.0%</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.0%</b>	<b>\$0.00</b>



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CHDO Funds (CR)

Fiscal Year	CHDO Requirement	Authorized Amount	Amount Suballocated to CL/CC	Amount Subgranted to CHDOS	Balance to Subgrant	Funds Committed to Activities	% Subg Cmtd	Balance to Commit	Total Disbursed	% Subg Disb	Available to Disburse
1996	\$52,500.00	\$52,500.00	\$0.00	\$52,500.00	\$0.00	\$52,500.00	100.0%	\$0.00	\$52,500.00	100.0%	\$0.00
1998	\$55,050.00	\$55,050.00	\$0.00	\$55,050.00	\$0.00	\$55,050.00	100.0%	\$0.00	\$55,050.00	100.0%	\$0.00
1999	\$59,550.00	\$59,550.00	\$0.00	\$59,550.00	\$0.00	\$59,550.00	100.0%	\$0.00	\$59,550.00	100.0%	\$0.00
2000	\$59,400.00	\$59,400.00	\$0.00	\$59,400.00	\$0.00	\$59,400.00	100.0%	\$0.00	\$59,400.00	100.0%	\$0.00
2001	\$65,700.00	\$65,617.00	\$0.00	\$65,617.00	\$0.00	\$65,617.00	100.0%	\$0.00	\$65,617.00	100.0%	\$0.00
2002	\$65,700.00	\$74,250.00	\$0.00	\$74,250.00	\$0.00	\$74,250.00	100.0%	\$0.00	\$74,250.00	100.0%	\$0.00
2003	\$74,864.70	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$300,000.00	100.0%	\$0.00	\$300,000.00	100.0%	\$0.00
2004	\$79,420.35	\$125,000.00	\$0.00	\$125,000.00	\$0.00	\$125,000.00	100.0%	\$0.00	\$125,000.00	100.0%	\$0.00
2005	\$76,855.95	\$76,856.00	\$0.00	\$76,856.00	\$0.00	\$76,856.00	100.0%	\$0.00	\$76,856.00	100.0%	\$0.00
2006	\$72,410.25	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$80,000.00	100.0%	\$0.00	\$80,000.00	100.0%	\$0.00
2007	\$86,270.25	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2008	\$83,704.05	\$83,704.05	\$0.00	\$83,704.05	\$0.00	\$83,704.05	100.0%	\$0.00	\$83,704.05	100.0%	\$0.00
2009	\$93,476.40	\$93,476.40	\$0.00	\$93,476.40	\$0.00	\$93,476.40	100.0%	\$0.00	\$93,476.40	100.0%	\$0.00
2010	\$93,248.25	\$93,248.25	\$0.00	\$93,248.25	\$0.00	\$93,248.25	100.0%	\$0.00	\$93,248.25	100.0%	\$0.00
2011	\$82,738.35	\$82,738.35	\$0.00	\$82,738.35	\$0.00	\$82,738.35	100.0%	\$0.00	\$82,738.35	100.0%	\$0.00
2012	\$43,527.45	\$43,527.45	\$0.00	\$43,526.85	\$0.60	\$43,526.85	100.0%	\$0.60	\$43,526.85	100.0%	\$0.60
2013	\$42,363.90	\$42,363.90	\$0.00	\$42,363.90	\$0.00	\$42,363.90	100.0%	\$0.00	\$42,363.90	100.0%	\$0.00
2014	\$47,311.80	\$47,311.80	\$0.00	\$47,311.80	\$0.00	\$47,311.80	100.0%	\$0.00	\$47,311.80	100.0%	\$0.00
<b>Total</b>	<b>\$1,234,091.70</b>	<b>\$1,434,593.20</b>	<b>\$0.00</b>	<b>\$1,434,592.60</b>	<b>\$0.60</b>	<b>\$1,434,592.60</b>	<b>100.0%</b>	<b>\$0.60</b>	<b>\$1,434,592.60</b>	<b>100.0%</b>	<b>\$0.60</b>



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CHDO Loans (CL)

Fiscal Year	Authorized Amount	Amount Subgranted	Amount Committed	% Auth Cmtd	Balance to Commit	Total Disbursed	% Auth Disb	Available to Disburse
1996	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1998	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1999	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2000	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2001	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2002	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2003	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2004	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2005	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2006	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2007	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2008	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2009	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2010	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2011	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2012	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2013	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2014	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
<b>Total</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.0%</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.0%</b>	<b>\$0.00</b>



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CHDO Capacity (CC)

Fiscal Year	Authorized Amount	Amount Subgranted	Amount Committed	% Auth Cmtd	Balance to Commit	Total Disbursed	% Auth Disb	Available to Disburse
1996	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1998	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1999	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2000	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2001	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2002	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2003	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2004	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2005	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2006	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2007	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2008	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2009	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2010	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2011	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2012	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2013	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2014	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
<b>Total</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.0%</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.0%</b>	<b>\$0.00</b>



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Reservations to State Recipients and Sub-recipients (SU)

Fiscal Year	Authorized Amount	Amount Subgranted to Other Entities	Amount Committed	% Auth Cmtd	Balance to Commit	Total Disbursed	% Auth Disb	Available to Disburse
1996	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1998	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1999	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2000	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2001	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2002	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2003	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2004	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2005	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2006	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2007	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2008	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2009	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2010	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2011	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2012	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2013	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2014	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
<b>Total</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.0%</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.0%</b>	<b>\$0.00</b>



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Total Program Funds

Fiscal Year	Total Authorization	Local Account Funds	Committed Amount	Net Disbursed for Activities	Net Disbursed for Admin/CHDO OP	Net Disbursed	Disbursed Pending Approval	Total Disbursed	Available to Disburse
1996	\$350,000.00	\$5,666.44	\$320,666.44	\$320,666.44	\$35,000.00	\$355,666.44	\$0.00	\$355,666.44	\$0.00
1998	\$367,000.00	\$2,500.00	\$332,800.00	\$332,800.00	\$36,700.00	\$369,500.00	\$0.00	\$369,500.00	\$0.00
1999	\$397,000.00	\$12,954.26	\$375,485.33	\$375,485.33	\$34,468.93	\$409,954.26	\$0.00	\$409,954.26	\$0.00
2000	\$396,000.00	\$0.00	\$356,400.00	\$356,400.00	\$39,600.00	\$396,000.00	\$0.00	\$396,000.00	\$0.00
2001	\$438,000.00	\$0.00	\$394,200.00	\$394,200.00	\$43,800.00	\$438,000.00	\$0.00	\$438,000.00	\$0.00
2002	\$438,000.00	\$0.00	\$394,200.00	\$394,200.00	\$43,800.00	\$438,000.00	\$0.00	\$438,000.00	\$0.00
2003	\$499,098.00	\$0.00	\$469,387.22	\$469,387.22	\$29,710.78	\$499,098.00	\$0.00	\$499,098.00	\$0.00
2004	\$529,469.00	\$3,930.60	\$533,399.60	\$533,399.60	\$0.00	\$533,399.60	\$0.00	\$533,399.60	\$0.00
2005	\$512,373.00	\$25,833.45	\$513,067.45	\$513,067.45	\$25,139.00	\$538,206.45	\$0.00	\$538,206.45	\$0.00
2006	\$482,735.00	\$3,000.00	\$437,853.00	\$437,853.00	\$47,882.00	\$485,735.00	\$0.00	\$485,735.00	\$0.00
2007	\$575,135.00	\$0.00	\$517,621.50	\$517,621.50	\$57,513.50	\$575,135.00	\$0.00	\$575,135.00	\$0.00
2008	\$558,027.00	\$5,000.00	\$507,224.30	\$507,224.30	\$55,802.70	\$563,027.00	\$0.00	\$563,027.00	\$0.00
2009	\$623,176.00	\$0.00	\$564,906.63	\$564,906.63	\$58,269.37	\$623,176.00	\$0.00	\$623,176.00	\$0.00
2010	\$621,655.00	\$0.00	\$569,510.48	\$569,510.48	\$52,144.52	\$621,655.00	\$0.00	\$621,655.00	\$0.00
2011	\$551,589.00	\$0.00	\$522,571.39	\$522,571.39	\$29,017.61	\$551,589.00	\$0.00	\$551,589.00	\$0.00
2012	\$290,183.00	\$0.00	\$261,164.10	\$261,164.10	\$29,018.30	\$290,182.40	\$0.00	\$290,182.40	\$0.60
2013	\$282,426.00	\$5,000.00	\$259,183.40	\$134,237.40	\$28,242.60	\$162,480.00	\$0.00	\$162,480.00	\$124,946.00
2014	\$315,412.00	\$13,000.00	\$235,780.80	\$47,311.80	\$31,541.20	\$78,853.00	\$0.00	\$78,853.00	\$249,559.00
<b>Total</b>	<b>\$8,227,278.00</b>	<b>\$76,884.75</b>	<b>\$7,565,421.64</b>	<b>\$7,252,006.64</b>	<b>\$677,650.51</b>	<b>\$7,929,657.15</b>	<b>\$0.00</b>	<b>\$7,929,657.15</b>	<b>\$374,505.60</b>



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Total Program Percent

Fiscal Year	Total Authorization	Local Account Funds	% Committed for Activities	% Disb for Activities	% Disb for Admin/CHDO OP	% Net Disbursed	% Disbursed Pending Approval	% Total Disbursed	% Available to Disburse
1996	\$350,000.00	\$5,666.44	90.1%	90.1%	10.0%	100.0%	0.0%	100.0%	0.0%
1998	\$367,000.00	\$2,500.00	90.0%	90.0%	10.0%	100.0%	0.0%	100.0%	0.0%
1999	\$397,000.00	\$12,954.26	91.5%	91.5%	8.6%	100.0%	0.0%	100.0%	0.0%
2000	\$396,000.00	\$0.00	90.0%	90.0%	10.0%	100.0%	0.0%	100.0%	0.0%
2001	\$438,000.00	\$0.00	90.0%	90.0%	10.0%	100.0%	0.0%	100.0%	0.0%
2002	\$438,000.00	\$0.00	90.0%	90.0%	10.0%	100.0%	0.0%	100.0%	0.0%
2003	\$499,098.00	\$0.00	94.0%	94.0%	5.9%	100.0%	0.0%	100.0%	0.0%
2004	\$529,469.00	\$3,930.60	100.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%
2005	\$512,373.00	\$25,833.45	95.3%	95.3%	4.9%	100.0%	0.0%	100.0%	0.0%
2006	\$482,735.00	\$3,000.00	90.1%	90.1%	9.9%	100.0%	0.0%	100.0%	0.0%
2007	\$575,135.00	\$0.00	90.0%	90.0%	10.0%	100.0%	0.0%	100.0%	0.0%
2008	\$558,027.00	\$5,000.00	90.0%	90.0%	9.9%	100.0%	0.0%	100.0%	0.0%
2009	\$623,176.00	\$0.00	90.6%	90.6%	9.3%	100.0%	0.0%	100.0%	0.0%
2010	\$621,655.00	\$0.00	91.6%	91.6%	8.3%	100.0%	0.0%	100.0%	0.0%
2011	\$551,589.00	\$0.00	94.7%	94.7%	5.2%	100.0%	0.0%	100.0%	0.0%
2012	\$290,183.00	\$0.00	89.9%	89.9%	9.9%	99.9%	0.0%	99.9%	0.0%
2013	\$282,426.00	\$5,000.00	90.1%	46.7%	9.9%	56.5%	0.0%	56.5%	43.4%
2014	\$315,412.00	\$13,000.00	71.7%	14.4%	10.0%	24.0%	0.0%	24.0%	75.9%
<b>Total</b>	<b>\$8,227,278.00</b>	<b>\$76,884.75</b>	<b>91.1%</b>	<b>87.3%</b>	<b>8.2%</b>	<b>95.4%</b>	<b>0.0%</b>	<b>95.4%</b>	<b>4.5%</b>