



<div>Prime Consultant:</div> <div><div>Bermello Ajamil & Partners</div></div> <div>Construction Management at Risk</div> <div><div>KAUFMAN LYNN CONSTRUCTION</div></div>	CITY OF POMPAÑO BEACH				GO BOND DIRECTOR:	HORACIO DANOVICH	
	PHASE: CONSTRUCTION						
	DESIGN TEAM:		BERMELLO AJAMIL		FEES:		\$600,215.00
	CONSTRUCTION TEAM:		KAUFMAN LYNN		PRE-CONSTRUCTION FEES:		\$137,322.00
	CONSTRUCTION TEAM:		KAUFMAN LYNN		CONSTRUCTION FEES:		TE
	AVAILABLE FUNDS:						\$9,092,341.50
	APPROVED BUDGET:						\$10,752,857



PROJECT OBJECTIVES

Expand, renovate and equip this multi-functional facility to include lighted synthetic football/soccer field, running track, tennis court, basketball court, playground with water features to include splash pad, meeting rooms, concession and senior center.

PROJECT UPDATES

Two Public Outreach Meetings completed and public opinions communicated and analyzed. A revised alternative was presented at the second meeting. The design team evaluated the alternatives and the plans submitted to the cost estimator. Cost estimate revised to meet the budget before any decisions made to the design. Concession and fitness equipment approved. School Board agreement allows fire equipment access. Review Committee comments resolved and ROW abandonment reviewed. As required, prior ordinance of abandonment had to be rescinded and a new ordinance required with the correct legal description. Drainage system reviewed per BC requirements. Tree mitigation for 88 canopy trees. Four additional oak trees must be mitigated. BCPA NW10th St ROW removed. Removal of NW 11th ST ROW required an agenda entry, public hearing, and City Commission approval. Synthetic turf will not need irrigation. GMP \$10,752,857 includes \$1,049,175 in General Conditions. Convenience Store will allow material and asbestos testing. GMP was approved in 2nd reading on 12/8/20. Construction permitting completed. The existing concession stand has been tested and will be demolished. The convenience store on 1081 NW 28th Ave was purchased by the City and the property will be demolished and incorporated into the park design. First preconstruction meeting was held on 1-7-21. **Construction is progressing and project will be completed on time. Perimeter construction fence installed, demolition activities, tree protection and pruning performed. Goal post plans under evaluation and all GO Bond parks projects will standardize on field turf for consistent appearance.**



PUBLIC OUTREACH MEETING NO. 1: 15-Apr-19 PUBLIC OUTREACH MEETING NO. 2: 10-Jun-19

PROJECT FORECAST

Final preliminary cost estimate completed. The design team with the primary stakeholders reviewed with the current market forecast. No changes to design. **Project will be phased and construction is now in progress.**

PROJECT SCHEDULE

DESIGN PHASE: March 2019 - May 2020

There are 5 phases before starting construction.

1. Concept Phase
2. Schematic Phase
3. Design Development Phase
4. Construction Documents
5. Permitting for Construction

CONSTRUCTION PHASE: **January 7, 2021 - Sept 30, 2021**

PROJECT SITE LOCATION

