



February 2021 - MONTHLY STATUS DASHBOARD REPORT

Project 19364: CENTENNIAL PARK IMPROVEMENTS - NEW PAVILION

Prime Consultant:



Construction Manager at Risk:



CITY OF POMPAÑO BEACH GO BOND DIRECTOR:		HORACIO DANOVICH
CURRENT PHASE: CONSTRUCTION		
DESIGN TEAM:	KEITH & ASSOCIATES	FEES:
		\$164,500.00
CONSTRUCTION TEAM:	DIPOMPEO	PRE-CONSTRUCTION FEES:
		\$12,623.00
CONSTRUCTION TEAM:	DIPOMPEO	CONSTRUCTION FEES:
		\$1,045,017.55
Available Funds:		\$1,222,140.55
Approved Budget:		\$1,222,140.55

PROJECT OBJECTIVES

The historic Sample-McDougal house located in Centennial Park will soon make way for a new open-air banquet pavilion of approx. 4,900 square feet. The project includes an enclosed restroom area, storage and a food prep area. Site improvements will be made to the new building entry pathways in addition to the lawns. Existing entrances to the site will be maintained.

PROJECT UPDATES

PUBLIC OUTREACH PRESENTATION RESULTS: The design was presented and one major feedback theme indicated that locating the building further East from the historic house was best plan. This maintains its integrity and results in close proximity to the new Youth Sports Complex for overflow parking. Some strategies are:

- Building Orientation: Locate building along a direct axis with perspective views of the McDougal House on the West and to the Youth Sports Complex on the east, subsequently creating a visual connectivity.
- Walking Paths: Update walking paths to elevate the procession from the main house to the banquet hall.

2 public outreach meetings completed. Public Outreach #1: May 1, 2019, Public Outreach #2: July 18, 2019. 30% Construction Drawings are complete. CMAR is evaluating subcontractor bids and will prepare first approximation to GMP (Approx \$1,109,076.00) Some design elements will probably be changed to accommodate cost. Working on design changes to accommodate cost. Structural adjustments and overall site design have already been decided. Local contractor. After review of the 30%CD bids and costs, the open pavilion will be built in steel. Based on lower maintenance costs and future extensions of the building. Final GMP \$1,222,140.55 approved in 1st and 2nd commission reading in December. Groundbreaking commenced at the end of January 2021. **Subsequently resubmittals have been performed and are expected in March. Previously this was a phase 2 project, redirected to the phase 1 group.**

PROJECT FORECAST

Reviewed by Historical Preservation Committee, design maintains historical integrity. Design Review committee reviewed and approved. Completed Design Development Document Set. Final GMP \$1,222,140.55 approved in 1st and 2nd commission reading in December. Groundbreaking commenced at the end of January 2021. **Resubmittals have been performed and are expected in March.**

PROJECT SCHEDULE

DESIGN PHASE:	Began design March 2019 - December 2020
ARCHITECT:	There are 5 phases before starting construction.
	1. Concept Phase
	2. Schematic Phase
	3. Design Development Phase
	4. Construction Documents
	5. Permit for Construction

CONSTRUCTION PHASE: **Estimated Start: April 2021 Estimate Completion 9/30/2021**

PROJECT SITE LOCATION

