pempano beach

March 2021 - MONTHLY STATUS DASHBOARD REPORT

Project 19354: City Neighborhood Improvements and Light Conversion Project

Prime Consultant:

CITY OF POMPANO BEACH GO BOND DIRECTOR: HORACIO DANOVICH (Multiple) DESIGN DEVELOPMENT/ CONSTRUCTION CURRENT PHASE: HILLERS ELEC. ENGINEERS/FPL DESIGN TEAM: CONSTRUCTION TEAM: FPL

PROJECT OBJECTIVES

Replace outdated, energy inefficient sodium halide light fixtures with new LED-based units. Staff identified two (2) models and styles that can be adopted City-wide: Memphis (decorative) and ATB2 (conventional). The decorative model will be used as much as possible, but existing concrete poles that can not be retroffited will require the use of ATB2. This model uses a flat LED fixture. The goal is to replace as many as 6,500 to 7,000 units throughout the City with over 400 units anticipated in Collier City, close to 200 in Liberty Park, and another 1,000 in Old Pompano, Cretshaven and the Highlands. The City plans to turn over City-own fixtures to FPL.

\$3,000,000.00

APPROVED BUDGET:

PROJECT UPDATES

FPL continues to work on design plans for Old Pompano, Cresthaven and The Highlands. A pre-construction meeting was held to discuss logistics of work in Collier City and Liberty Park. Construction and installation began near the end of August. FPL assists various City teams on other projects including NE 33rd Street (convert existing lights to new LED), A1A (undergrounding efforts and new LED lights), and McNab Road (convert existing lights to new LED). In addition, FPL prepared initial documentation to start converting over 1,500 City-owned light units scattered across the City. Staff attended a construction meeting ahead of work in Collier City and Liberty Park. The FPL contractor laid cables in neighborhoods beginning in September. Engineering plans were made for Leisureville and Kendall Lakes, Cresthaven and The Highlands. FPL engineers worked in tandem with City's design teams on layouts for SR A1A, Dixie Highway, NE 33rd Street, McNab Road, and a few areas in Palm Aire. In the upcoming weeks for traffic planning, only short term, moving MOTs will be in place by FPL with minimal or no effect on traffic. FPL and the City's consultants continued meetings to finalize the plans for Leisureville and Kendall Green. Lights in Cresthaven that were incorrectly installed will be replaced with Holophane Memphis fixtures in the coming months for optimal aesthetics and functionality for the Community. PUBLIC OUTREACH MEETING NO. 2: 28-Aug-19 PUBLIC OUTREACH MEETING NO 1 24-Apr-19

PROJECT FORECAST

Transient short term, moving MOTs by FPL will be the only impact (if any) on traffic conditions affecting residents. Please not the lights in Cresthaven that were incorrectly installed will be replaced with Holophane Memphis fixtures in the coming months. A1A undergrounding will be in progress this spring 2021.

4. Construction Documents

5. Permitting for Construction



Project	Number of Light	s	Status
Collier		400	Phases 1-3 completed. Phase 4 70% complete placed on hold to work NE 33rd Street
Liberty		174	To be started upon completion of Collier;
Charlotte Burne Civic Center		4	95% complete, missing one item
Conversion Phase 1		561	Jobs 1, 2 & 6 are completed (see tab for details) material coming in slowly
Old Pompano		739	Permitting now requiring utility drawings
Highlands		801	Preliminary plans complete, in engineering review
Cresthaven		845	Agreement signed invoices Sent. Payment to be approved by commission 3/23
N.E. 33rd Street		35	Took lights and personnel from Collier Construction started
Dixle Highway- McNab to Pompano Park 96		96	Change received from Kimley Horn 2/3/2021, sent to designer for review (permit approved with original design
A1A overhead to underground conversion		161	Material for Phase 1 released to City contractor, Preliminary Sketch and Generator sent to Horacio 2/4/2021
Leisureville & Kendal	Green	478	Phase 1 design due 3/12/2021
City owned lights		97	Received list from Rob 11/6/2020, Inspections complete, waiting for written report
Conversion Phase 2 4289		4289	Jobs 9, 17, 20, 24, 25, 26, 27 & 28 are completed (see tab for details) Material coming in slowly
Dixie Segment 2			Received from Kimley Horn, sent to design team for review, need to understand priority

PROJECT SCHEDULE

DESIGN PHASE: Begins October 2018 Ends: Aug 2020 There are 5 phases before starting construction. 1. Concept Phase 2 Schematic Phase 3. Design Development Phase

Start date Aug 2020- End date June 2021



