

Prime Consultant:	CITY OF POMPAÑO BEACH	GO BOND DIRECTOR:	HORACIO DANOVICH
<b>CURRENT PHASE: DESIGN DEVELOPMENT</b>			
DESIGN TEAM:	BERMELLO AJAMIL	FEES:	\$221,400
CONSTRUCTION TEAM:	KAUFMAN LYNN	PRE-CONSTRUCTION FEES:	\$16,632
CONSTRUCTION TEAM:	KAUFMAN LYNN	CONSTRUCTION FEES:	TBD
AVAILABLE:			TBD
APPROVED BUDGET:			\$1,739,714

## PROJECT OBJECTIVES

Modernizing this 26-year old park by expanding the playground, open fields, ball fields, replacing dug outs and installation of perimeter fencing. **Concession building and East parking by other City departments.**

## PROJECT UPDATES

The 2 public outreach meetings have been completed. Public feedback consisted of interests in upgrading the existing baseball fields and with majority focus to include, if its within budget, a batting cage.

Public Outreach #1: June 27, 2019

Public Outreach #2: July 15, 2019

## PROJECT FORECAST

In Design Development Phase, submitted for Pre-DRC. CMr reviewing design drawings. **Engineering work is in progress. Received 90% CDs. Cost Estimate remains in progress. Complete design documents. General contractor is evaluating an initial increase in cost due to some project considerations. Design and City teams will evaluate with the CMAR value engineering options to adjust for cost increases. Contractor and City construction team are evaluating an early mobilization in order to optimize staff, subcontractor teams, and construction resources from other City projects. There is an increase in some long lead items due to backlogs in the construction industry materials delivery schedules (fencing)**

## PROJECT SCHEDULE

DESIGN PHASE: March 2019 - May 2021

There are 5 phases before starting construction.

1. Concept Phase
2. Schematic Phase
3. Design Development Phase
4. **Construction Documents**
5. Permitting for Construction

CONSTRUCTION PHASE: July 2021 - September 2023

## PROJECT SITE LOCATION



## Kester Park Existing Site Amenities



- Storage Facility
- Beach Volleyball Court
- Picnic Shelter
- Baseball Diamond
- Concession Building
- Parking
- Restroom Building
- Parking
- Baseball Diamond
- Playground
- Sports Field Lighting

## Kester Park Proposed Renovations



- Upgrade Sports lighting fixtures
- Improve Beach Volleyball Court
- Renovate Picnic Shelter (by others)
- Renovate Baseball Diamond
- Connect Sidewalks to Restroom/Concession Buildings
- Renovate Existing Concession (by others)
- New Restroom Building (by others)
- Extend Parking Area
- Renovate Baseball Diamond
- Incorporate Vehicle Control Measures