



Project 19371: Youth Sports Complex

Prime Consultant:		CITY OF POMPAÑO BEACH	GO BOND DIRECTOR:	HORACIO DANOVICH
Construction Manager at Risk:		CURRENT PHASE: CONSTRUCTION		
		DESIGN TEAM:	KEITH & ASSOCIATES	FEES: \$416,250
		CONSTRUCTION TEAM:	SHIFF CONSTRUCTION	PRE-CONSTRUCTION FEES: \$70,376
		CONSTRUCTION TEAM:	SHIFF CONSTRUCTION	CONSTRUCTION FEES: TBD
		AVAILABLE FUNDS:		TBD
		APPROVED BUDGET:	Phase 1	\$6,373,469.93

PROJECT OBJECTIVES

The Youth Sports Park project consists in transforming a 10+ acre site along NE 10th street in order to build out a new park facility to include multiple new lighted synthetic rectangular fields (soccer, football and lacrosse), new parking areas, landscaping, walking trails, decorative fencing and other new amenities such as bleachers, shades and/or fitness stations.

PROJECT UPDATES

The Public Outreach Meetings were completed in July 2019 and residents comments were incorporated into the final conceptual plan. In October the plans were presented at the City's DRC meeting. All reviewers approved the plans pending a development order. The design team successfully presented the project to the Architectural Appearance Committee on November 5. On November 18, the design team presented the project to the Zoning Board (PZB) and comments were received. Due to preliminary cost estimates exceeding the budget, City staff and the consultant value engineered the project, adjusting overall scope to meet available funding. This process was done with the assistance of the contractor (CMAR). Revised plans were re-submitted to P&Z department on June 11 for an appearance before the PZ board as a courtesy procedure. The project was also presented before the AAC Board on July 7 and unanimously approved. The original GMP (cost estimate) was high, which necessitated that plans be revised and scope of work adjusted. As a result, the design process was delayed due to this value engineering process. Formal Building Department submittal for Phase 1 (site work) was submitted in September. Field center plans (structural work) were also submitted the first week in October. GMP and contract Commission approval was received 17- Nov. Groundbreaking ceremony held in January 2021. Permit for Site work approved. Outreach completed and project signs installed. **Pre-construction meeting held and construction has started the 3rd week of March. Tree protection started, temporary irrigation in place and tree pruning/relocation activities are in process. Selection demolition and site clearing scheduled for the remainder of April. Permitting for recreation building ongoing. Despite Covid impacts and other constraints, project schedule and completion dates are expected to meet GO Bond projected timelines. Construction end scheduled for July 2022. Work in place 5 %**

PROJECT FORECAST

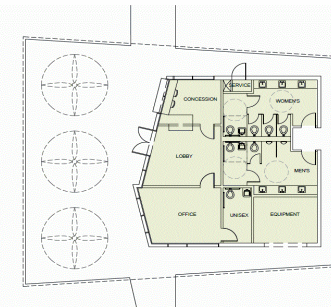
Construction activities to continue over the next 30 days with completion of tree disposition, resuming of tree pruning, selective site demolition and beginning of drainage installation

PROJECT SCHEDULE

DESIGN PHASE:	Begins May 2019	Ends: October 2020
	There are 5 phases before starting construction.	
	1. Concept Phase	4. Construction Documents
	2. Schematic Phase	5. Construction Permitting
	3. Design Development Phase	

CONSTRUCTION PHASE: Start date Phase 1- March 2021- End date September 2021

PROJECT SITE LOCATION



OPTION 1
UNDER ROOF: 4000SF
UNDER AIR: 14000SF

