

September 2020 - MONTHLY STATUS DASHBOARD REPORT

Project 19377 : Ocean Rescue/Lifeguard Stations

Prime Consultant:								
Thine Consolitain.	-	CITY OF POMPANO BEACH	30 BOND DIRECTOR:	HORACIO DANOVICH				EXISTIN
		CURRENT PHASE:		DESIGN DEVELOPMENT		A DECEMBER OF THE OWNER OF		
1		DESIGN TEAM:	WEST CONSTRIUCTION	FEES:	\$1,463,200.00			
		CONSTRUCTION TEAM:	WEST CONSTRIUCTION	PRE-CONSTRUCTION FEES:	\$0.00			
WE	st	CONSTRUCTION TEAM:	WEST CONSTRIUCTION	CONSTRUCTION FEES:	TBD			-
		AVAILABLE FUNDS:			\$0.00		TRAD	1 pt
		APPROVED BUDGET:			\$1,430,000.00			a m

PROJECT OBJECTIVES

Enhance public safety on the beach by replacing four (4) older, outdated lifeguard towers and modernizing the existing Ocean Rescue Building. An additional four (4) lifeguard towers were commissioned to be constructed at the same time utilizing CIP funding.

PROJECT UPDATES

The Pre-application meeting was held in June, and the comments were incorporated into the design for the DRC submittal. Ocean Rescue personnel assisted in design development, adding their input as the end users of the building. DRC was in July. The project passed the AAC and PZB reviews. Preparations are being made for a temporary HQ to house the staff during the construction. Design and Construction documents are complete. City Commission vote in November to approve funding, then the project will go to permitting.

PUBLIC OUTREACH MEETING NO 1: 2-May-19

PROJECT FORECAST

DRC, AAC, and P&Z completed. Permitting and construction remain on the forecast track. We anticipate construction to start on time in Nov/Dec 2020.

PROJECT SCHEDULE

DESIGN PHASE:

Begins October 2018 Ends: August 2020 There are 5 phases before starting construction.

- 1. Concept Phase
- 2. Schematic Phase

- 4. Construction Documents
 5. Permitting for Construction
- 3. Design Development Phase CONSTRUCTION PHASE: Anticipated Start date October 2019 - End date September 2021 (Phase 1)





- PROPOSED IMPROVEMENTS
- interior of an existing
 building including but not limited to upgrades to existing bathrooms, locker rooms, meeting rooms, storage, offices, etc.
- <u>Alternate:</u> Expansion of building to include a second floor. The second floor addition will be in support of existing Ocean Rescue services.
 This addition will
- This addition will allow the facility to expand its usability to include a large meeting room.



